



Florida Department of Environmental Protection

Petroleum Restoration Program

Agency Term Contracts Quarterly Meeting

December 14, 2017





Petroleum Restoration Program

Austin Hofmeister
Program Administrator

Susan Fields
Environmental Administrator

Natasha Lampkin
Environmental Administrator



Agenda

- Drilling Topics- Austin Hofmeister
- Utility Damage Reimbursement – Austin Hofmeister
- Dispute Resolution Process- Susan Fields
- New Contractor Selection Formula (CSF)-Austin Hofmeister
- CSF Award Process- Natasha Lampkin



Drilling Topics

- Material increases due to Hurricanes Harvey and Irma.
- Drilling Scope of Work Site Meeting Memo.
 - DEP site managers are required to hold a pre-drilling/DPT site meeting or teleconference before any subsurface field activities.
 - The meeting will include the DEP site manager, contractor, and drilling/DPT subcontractor. The site owner or tenant should be encouraged to attend, but it is not required.
 - A site visit is required by the contractor or driller for all newly assigned sites. Site visits may not be necessary for sites which have had subsurface activities completed in the past. However, it should be verified that site conditions have not changed, and no new site development has occurred since the last site visit requiring subsurface activities.



Drilling Topics

- Drilling Scope of Work Site Meeting Memo.
 - Discussion items should include locations of proposed wells or borings, features, utilities, scheduling, and local business operating activities.
 - The contractor is responsible for verifying and coordinating the schedule with the property owner and operating business owner prior to mobilization.
 - The operating business owner of the site must acknowledge the scope of work and agree to relocate all items, equipment, and/or vehicles, as needed, prior to the contractor and subcontractors mobilizing to the site.



Dispute Resolution Process

- Site Managers
 - Approximately 225 site managers in PRP
 - Approximately 35 on a DEP Team
 - Approximately 65 on Teams 5 and 6 combined
 - Approximately 125 in Local Programs
 - Full time and Part time
 - Different levels of experience
- Resolving issues (technical, fiscal, administrative)
 - Communicate with Site Manager
 - Team Leader who may consult Team PE or PG
 - DEP Liaison (local programs) or Felicia Mizener (Teams 5 and 6)
 - Team 3 Team Leader (local programs, Team 5 and Team 6)
- Global Phone List
 - <https://floridadep.gov/waste/petroleum-restoration/documents/petroleum-restoration-program-global-contact-list>



Contractor Selection Formula

Current

$$\text{Contractor Selection Formula (CSF)} = \text{ITNRank}^{1.5} + \text{CRSRank}^{2.0} + \text{CPERank}^{2.0} + \text{CLPRank}^{2.0}$$

Planned

$$\text{Contractor Selection Formula (CSF)} = \text{CRSRank}^{2.0} + * \text{CPERank}^{2.0} + \text{CLPRank}^{2.0}$$

*CPERank in the formula will include only Categories 1 through 6 of the Performance Evaluations. Owner / RP Input will not be part of the CSF Formula.



Planned CSF Components

Planned

- CRSRank – Sum of weighted prices in Contractor's Rate Schedule with lowest total ranked 1
- CPERank – Average Performance Scores from Categories 1 through 6 of the performance evaluations with highest score ranked 1
- CLPRank – Number of Closures divided by Number of Assignments with the highest result ranked 1



CSF Groups for Awards

Current

CSF Rank Percentile	Number of Awards per Batch
≤ 33	3
> 33 and ≤ 67	2
> 67	1

Planned

CSF Rank Percentile	Number of Awards per Batch
≤ 25	2
> 25 and ≤ 75	1
> 75	0



Number of Awards per Batch

Current Batch Size

Central Region	North Region	South Region
114	92	110

Planned Batch Size

Central Region	North Region	South Region
57	46	55



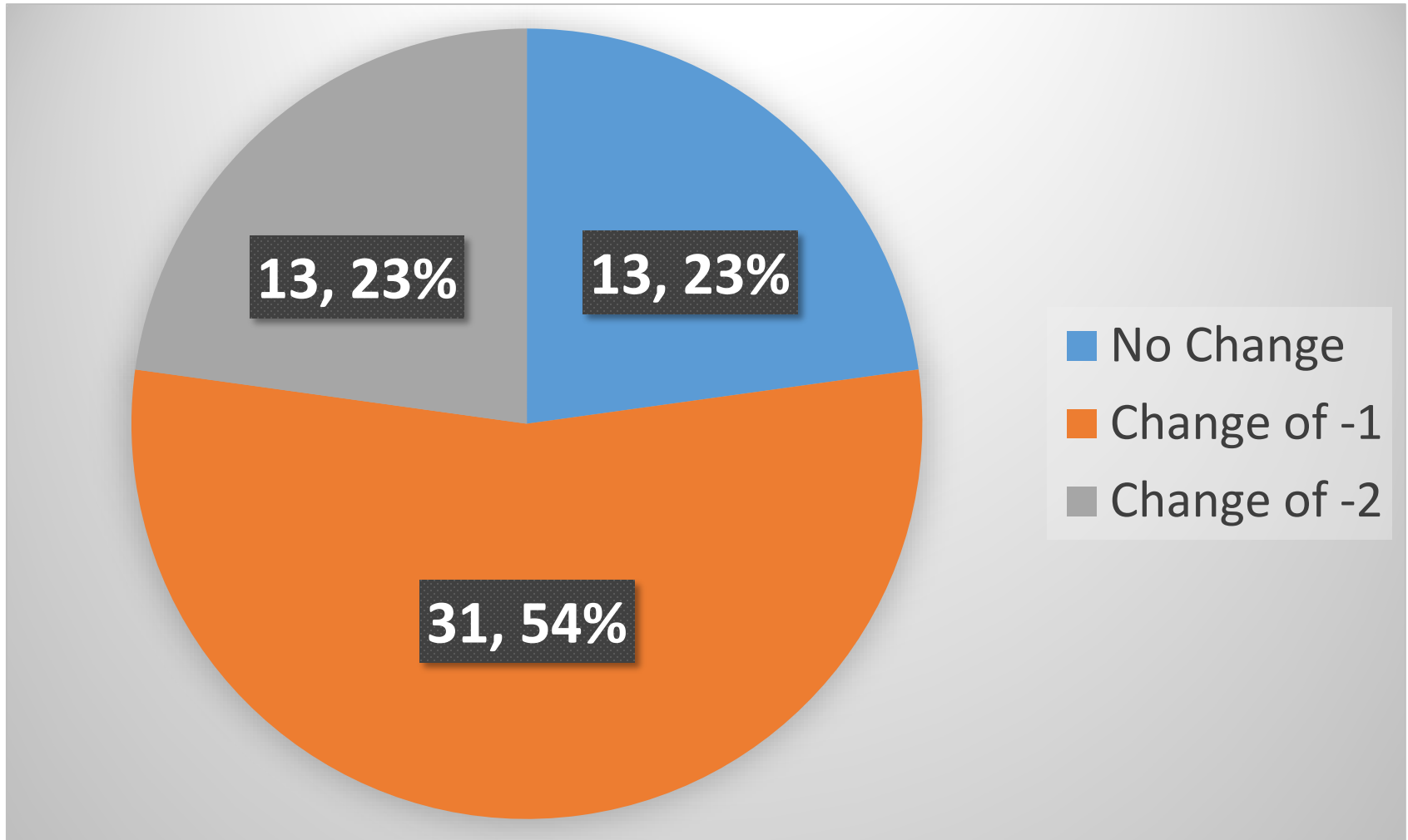
Change Analysis

Evaluate Change in Awards per Region	Central Region	North Region	South Region
No Change	13	10	10
Change of -1	31	26	35
Change of -2	13	10	10
Number of Contracts	57	46	55

Does not include suspended or cancelled contracts.

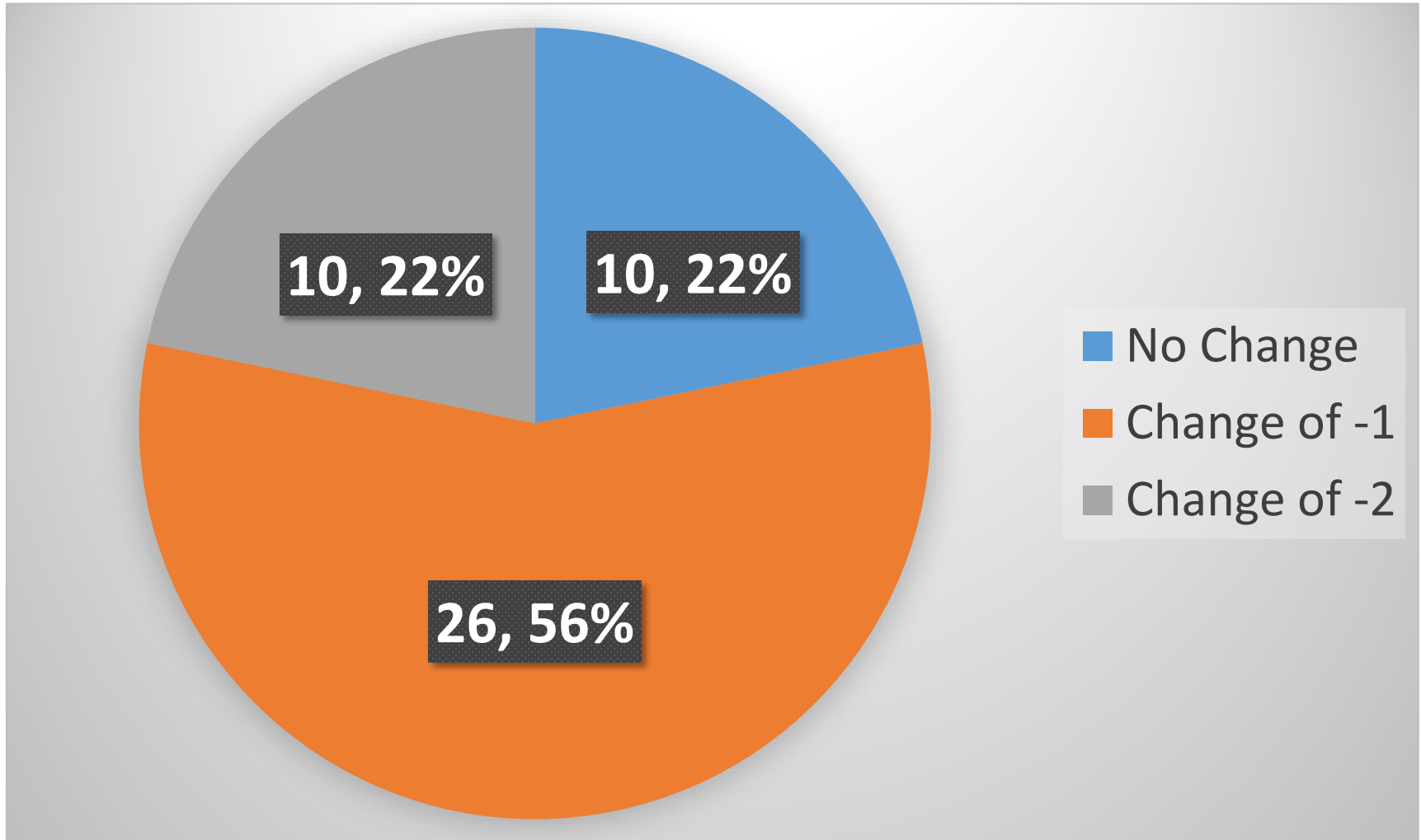


Central Region Change Evaluation



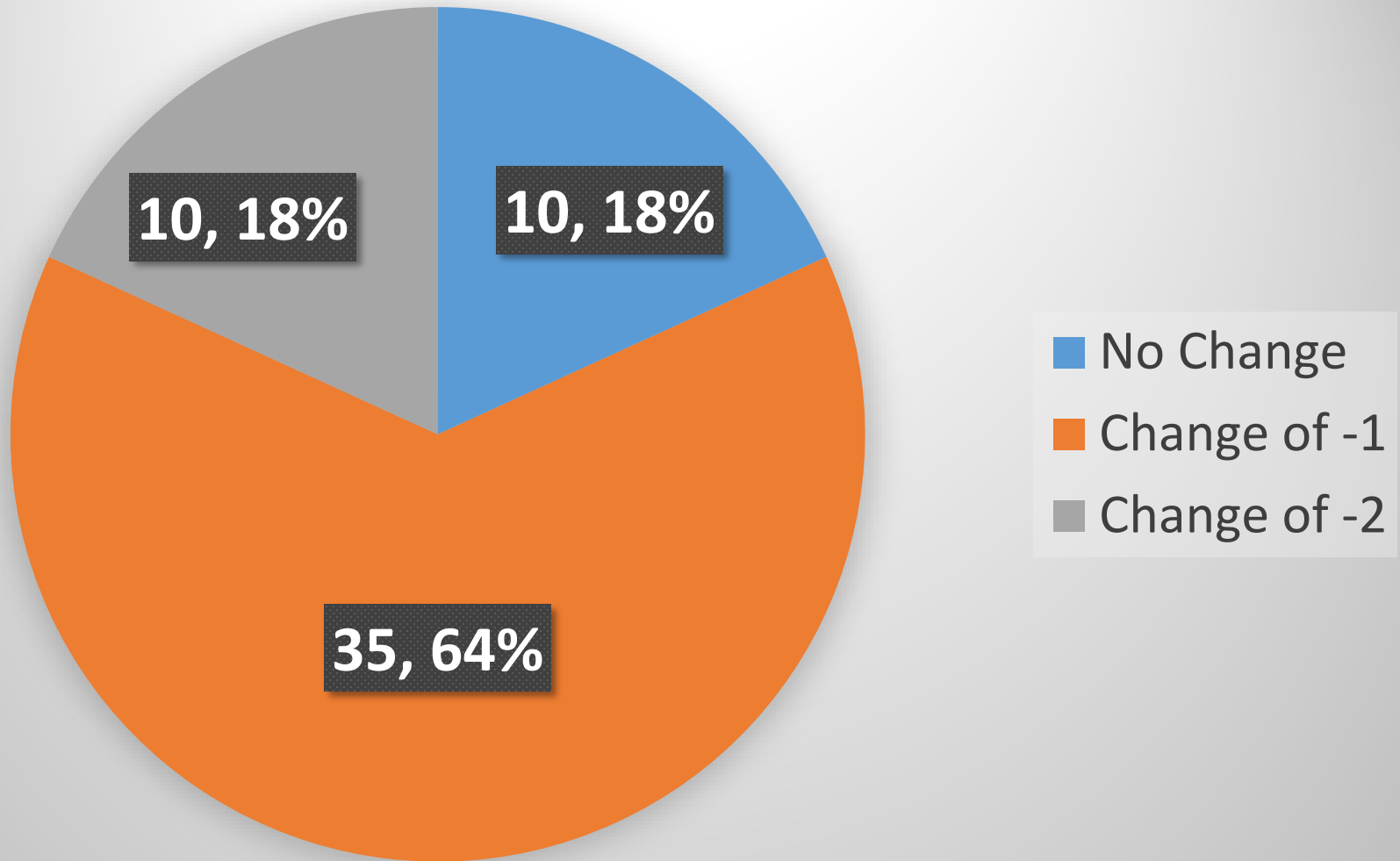


North Region Change Evaluation





South Region Change Evaluation





Discussion

Discussion / Questions