SRF - State Revolving Fund

Report: Priority List Report(Attachment 1)

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION WATER POLLUTION CONTROL SRF PRIORITY LIST FY 2017 FUNDABLE PORTION TIER 1 ADOPTED:05/10/2017 MEETING												
											ΓIER	PRIORITY SCORE
Γier1	480	Sanford 59013	WW/Con	Treatment (Biological Nutrient Removal - Increase)	11/09/2016	03/09/2017	AWARDED 02/14/2017	\$1,732,500	\$0	\$0	\$1,732,500	\$0
ier1	480	Spring Lake Improvement District* 28050	SW/Con	Stormwater Management (Control Structures & Canal Restoration)	02/08/2017	06/08/2017	AWARDED 03/22/2017	\$391,454	\$0	\$0	\$391,454	\$0
Γier1	420	St. Petersburg 52063	WW/Con	Treatment (Biosolids-Waste to Energy-Segment)	08/10/2016	12/08/2016	AWARDED 02/09/2017	\$9,884,249	\$0	\$0	\$9,884,249	\$0
Γier1	408	Cape Canaveral* 05051	WW/Con	Treatment (Treatment Facilities)	11/09/2016	03/09/2017	AWARDED 02/14/2017	\$480,800	\$0	\$0	\$480,800	\$0
Tier1	400	Sanford 59014	SW/Con	Stormwater Management (Stormwater Collection & Treatment)	02/08/2017	06/08/2017	AWARDED 04/18/2017	\$1,293,453	\$0	\$0	\$1,293,453	\$0
Tier1	400	Tavares 35094	SW/Con	Stormwater Management (Downtown Area "A" SWTI)	08/10/2016	12/08/2016	AWARDED 11/14/2016	\$2,107,035	\$0	\$0	\$2,107,035	\$0
Tier1	355.65	Greenville* 40022	WW/Con	Treatment-Increase (WWTF Improvements)	02/08/2017	06/08/2017	AWARDED 04/18/2017	\$52,500	\$47,250	\$0	\$5,250	\$0
Γier1	350	Brevard County 05110	WW/Con	Treatment (Expand SCRWWTF-Segment)	08/10/2016	12/08/2016	AWARDED 01/11/2017	\$972,625	\$0	\$0	\$972,625	\$0
Γier1	350	Lakeland 53063	WW/Con	Treatment (Biosolids and Energy Efficiency)	02/08/2017	06/08/2017	AWARDED 04/18/2017	\$2,744,986	\$0	\$0	\$2,744,986	\$0
Γier1	340	Chipley* 67011	WW/Plan	Effluent Disposal (New Spray Field)	11/09/2016	03/09/2017	AWARDED 02/24/2017	\$53,000	\$0	\$0	\$53,000	\$0
Γier1	340	Clewiston* 26041	WW/Con	Major Sewer Rehabilitation (Complete Rehab of Master Pump Station)	08/10/2016	12/08/2016	AWARDED 11/07/2016	\$182,190	\$0	\$0	\$182,190	\$0
ier1	340	Spring Lake Improvement District* 28051	WW/Des	Treatment (New WWTF)	08/10/2016	12/08/2016	AWARDED 01/08/2017	\$66,000	\$0	\$0	\$66,000	\$0
Γier1	100	Bradenton 41037	WW/Con	Treatment-Increase (Screw Press Dewatering System)	02/08/2017	06/08/2017	09/06/2017	\$256,835	\$0	\$0	\$256,835	\$0
ОТАІ	AWARDED	SEGMENTS:	-			-		\$19,960,792	\$47,250	\$0	\$19,913,542	\$0
OTAI	UNAWARE	DED SEGMENTS:						\$256,835	\$0	\$0	\$256,835	\$0
ОТАІ	_S:							\$20,217,627	\$47,250	\$0	\$20,170,377	\$0

*Small community <=10,000 (based on the 2010 Census for projects Listed after 6/30/2011)

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION WATER POLLUTION CONTROL SRF PRIORITY LIST FY 2017

ADOPTED:05/10/2017 MEETING

FUNDABLE PORTION TIER 2 & TIER 3

TIER	PRIORITY SCORE	APPLICANT/ PROJECT NBR	PROJECT TYPE	PROJECT DESCRIPTION	ADOPTION DATE	APPLICATION DEADLINE	AGREEMENT DEADLINE	AUTHORIZED LOAN AMT	PRINCIPAL FORGIVENESS AMT	SCWFG AMT	AMOUNT TO BE REPAID	UNADOPTED FUNDS
Tier2	419.83	Everglades City* 11092	WW/Con	Collection, Transmission, Treatment (WWTF Upgrades, Pump Station, Grinders)	02/08/2017	06/08/2017	09/06/2017	\$1,695,181	\$1,356,144	\$0	\$339,037	\$0
Tier2	400	Branford* 61011	WW/Con	Treatment (WWTP Effluent Storage Tank)	11/09/2016	03/09/2017	AWARDED 03/17/2017	\$401,350	\$321,080	\$0	\$80,270	\$0
Tier2	400	Charlotte County 08022	WW/Con	Collection (East and West Spring Lakes - Contract D)	11/09/2016	03/09/2017	AWARDED 02/09/2017	\$3,747,229	\$0	\$0	\$3,747,229	\$0
Tier2	375	Apopka 48021	WW/Con	Treatment Facilities (Expand and Upgrade WWTF)	11/09/2016	03/09/2017	AWARDED 03/27/2017	\$25,000,000	\$0	\$0	\$25,000,000	\$0
Tier2	375	Flagler County* 18050	WW/Con	Treatment (Planation Bay WWTF Improvement Project)	02/08/2017	06/08/2017	09/06/2017	\$5,700,000	\$0	\$0	\$5,700,000	\$0
Tier2	375	Gateway Services Community Development District 36040	SW/Con	Stormwater Management (Lake Banks Restorations)	02/08/2017	06/08/2017	09/06/2017	\$3,050,000	\$0	\$0	\$3,050,000	\$0
Tier2	355.65	Greenville* 40022	WW/Con	Treatment (WWTF Improvements)	11/09/2016	03/09/2017	AWARDED 12/27/2016	\$1,580,822	\$1,422,740	\$0	\$158,082	\$0
Tier2	352.1	Perry* 57001	WW/Con	Treatment (Perry WWTP Upgrade)	11/09/2016	03/09/2017	AWARDED 04/12/2017	\$2,386,000	\$1,908,800	\$0	\$477,200	\$0
Tier2	350	Deltona 64183	WW/Con	Reclaimed Water (Alexander Ave Reclaimed Water Facility)	02/08/2017	06/08/2017	09/06/2017	\$10,450,400	\$0	\$0	\$10,450,400	\$0
Tier2	350	Graceville* 32034	WW/Con	WWTF Improvements (Graceville WWTF Digestor Optimization)	05/10/2017	09/07/2017	12/06/2017	\$1,117,000	\$0	\$893,600	\$1,117,000	\$0
Tier2	350	Gulfport 52020	WW/Con	Major Sewer Rehabilitation (I/I Correction)	11/09/2016	03/09/2017	AWARDED 04/12/2017	\$2,518,703	\$0	\$0	\$2,518,703	\$0
Tier2	350	Venice 58044	WW/Con	Collection & Transmission (Collection, Reclaim, SW Improvements)	08/10/2016	12/08/2016	AWARDED 01/23/2017	\$1,002,708	\$0	\$0	\$1,002,708	\$0
Tier2	340	Grand Ridge* 32041	WW/Plan	Planning (Green Power Facilities - Solar Panels)	05/10/2017	09/07/2017	12/06/2017	\$50,000	\$25,000	\$0	\$25,000	\$0
Tier3	340	Bowling Green* 25023	WW/Des	Treatment (WWTF Improvements)	11/09/2016	03/09/2017	06/07/2017	\$553,000	\$442,400	\$0	\$110,600	\$0
Tier3	340	Charlotte County 08024	WW/Con	Transmission (New Wastewater Transmission Facilities)	08/10/2016	12/08/2016	AWARDED 02/09/2017	\$17,679,200	\$0	\$0	\$17,679,200	\$0
Tier3	340	Edgewater 64053	WW/Des	Reuse (Expand Reuse System)	08/10/2016	12/08/2016	AWARDED 01/08/2017	\$336,500	\$0	\$0	\$336,500	\$0
Tier3	340	Flagler Beach* 18011	WW/Plan	Treatment (Biosolids Treatment System)	11/09/2016	03/09/2017	06/07/2017	\$75,000	\$0	\$0	\$75,000	\$0
Tier3	340	Florida City	WW/Plan	Collection & Transmission	08/10/2016	12/08/2016	AWARDED	\$263,797	\$0	\$0	\$263,797	\$0

Tier3	340	Fort Pierce 56011	WW/Plan	Major Sewer Rehabilitation (Sewer Line Renewal and Replacement)	02/08/2017	06/08/2017	09/06/2017	\$26,000	\$0	\$0	\$26,000	\$0
Tier3	340	Freeport* 66032	WW/Plan	Treatment Facilities (WWTF Upgrades)	11/09/2016	03/09/2017	06/07/2017	\$185,000	\$92,500	\$0	\$92,500	\$0
Tier3	340	Gateway Services Community Development District 36040	SW/Des	Stormwater Management Improvements (Bank Repair, Aeration, and Littoral)	08/10/2016	12/08/2016	AWARDED 03/23/2017	\$255,000	\$0	\$0	\$255,000	\$0
Tier3	340	Green Cove Springs* 10040	WW/Des	Treatment & Reuse Facilities	08/10/2016	12/08/2016	AWARDED 01/23/2017	\$2,261,200	\$1,491,035	\$0	\$770,165	\$0
Tier3	340	Gulfport 52025	WW/Plan	Planning/SSES (Inflow and Inflitration)	11/09/2016	03/09/2017	AWARDED 04/12/2017	\$601,300	\$0	\$0	\$601,300	\$0
Tier3	340	Havana* 20052	WW/Plan	Treatment (WWTP Upgrades)	02/08/2017	06/08/2017	09/06/2017	\$50,000	\$25,000	\$0	\$25,000	\$0
Tier3	340	Lake Placid* 28021	WW/Des	Major Sewer Rehabilitation (Lake June Recreation Area Sewer Extens.)	11/09/2016	03/09/2017	06/07/2017	\$162,700	\$130,160	\$0	\$32,540	\$0
Tier3	340	Lakeland 53065	WW/Des	Transmission (Force Main to Glendale WWTP)	08/10/2016	12/08/2016	AWARDED 03/03/2017	\$1,000,000	\$0	\$0	\$1,000,000	\$0
Tier3	340	Marianna* 32024	WW/Plan	Treatment (Marianna WWTP SOLAR Power Project)	02/08/2017	06/08/2017	09/06/2017	\$30,000	\$15,000	\$0	\$15,000	\$0
Tier3	340	Miramar 06080	WW/Con	Collection, Transmission, SW Management (Infrastructure Improvements-Phase 3)	08/10/2016	12/08/2016	03/08/2017	\$16,662,000	\$0	\$0	\$16,662,000	\$0
Tier3	340	Mulberry* 77006	WW/Des	Major Sewer Rehabilitation (I/I Rehabilitation)	08/10/2016	12/08/2016	AWARDED 11/17/2016	\$511,073	\$433,901	\$0	\$77,172	\$0
Tier3	340	Orlando 48047	WW/Con	Treatment (Iron Bridge WRF Electrical Improvements)	02/08/2017	06/08/2017	09/06/2017	\$12,768,910	\$0	\$0	\$12,768,910	\$0
Tier3	340	Sarasota 58023	WW/Con	Transmission, Collection, Reclaim Water (Replace Lift Station, Collect Sys Improv)	02/08/2017	06/08/2017	09/06/2017	\$25,000,000	\$0	\$0	\$25,000,000	\$0
Tier3	340	Springfield* 03050	WW/Con	Major Sewer Rehabilitation (I/I Rehabilitation)	08/10/2016	12/08/2016	AWARDED 12/08/2016	\$5,604,730	\$4,154,226	\$0	\$1,450,504	\$0
Tier3	340	Walton/Okaloosa/Santa Rosa Regional Utility Authority 17042	WW/Con	Water Reclamation Facility Improvement (Upgrade WRF, Filtration,and Distribution)	11/09/2016	03/09/2017	06/07/2017	\$1,106,793	\$0	\$0	\$1,106,793	\$0
Tier3	340	Winter Haven 53130	WW/Plan	Collection & Reclaimed Water (Wastewater & Reclaim Water Improvements)	08/10/2016	12/08/2016	03/08/2017	\$62,000	\$0	\$62,000	\$62,000	\$0
Tier3	321.71	Winter Haven 53132	WW/Con	Treatment and Transmission Facilities (Treatment Facility Mod & Util Extension)	11/09/2016	03/09/2017	06/07/2017	\$2,612,566	\$0	\$0	\$2,612,566	\$0
Tier3	200	Cape Coral 36012	WW/Con	Collection, Transmission, SW Management (New North 2 Area Services)	08/10/2016	12/08/2016	03/08/2017	\$25,000,000	\$0	\$0	\$25,000,000	\$0
Tier3	187.93	Mount Dora* 35144	WW/Con	Transmission, Collection, Reuse (Reclaimed Water & Force Mains)	02/08/2017	06/08/2017	09/06/2017	\$2,159,423	\$0	\$0	\$2,159,423	\$0
Tier3	110.75	Lake Hamilton* 53162	WW/Con	Collection & Transmission (New Collection - Transmit to Dundee WWTP)	02/08/2017	06/08/2017	09/06/2017	\$1,451,509	\$1,161,207	\$0	\$290,302	\$0
Tier3	100	Bradenton	WW/Con	Treatment (WWTP Dewatering Ungrade)	08/10/2016	12/08/2016	AWARDED 11/14/2016	\$2,555,040	\$0	\$0	\$2,555,040	\$0

		Longwood 59050		Major Sewer Rehabilitation (South Longwood Septic Tank Abatement)								
Tier3	100	Pompano Beach 06242	SW/Con	Stormwater Improvements (Esquire Lake Neighborhood)	02/08/2017	06/08/2017	09/06/2017	\$3,230,287	\$0	\$0	\$3,230,287	\$0
Tier3A	340	Charlotte County 08024	WW/Des	Coll, Trans & Reuse Facilities (Design)	08/10/2016	12/08/2016	AWARDED 02/01/2017	\$0	\$0	\$0	\$0	\$0
TOTAL AWARDED NEW PROJECTS: \$91,597,913 \$9,731,782 \$0 \$81,866,131									\$0			
TOTAL UNAWARDED NEW PROJECTS: \$118,539,103 \$3,247,411 \$955,600 \$115,291,692									\$0			
TOTALS: \$210,137,016 \$12,979,193 \$955,600 \$197,157,823								\$0				

*Small community <=10,000 (based on the 2010 Census for projects Listed after 6/30/2011)

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ADOPTED:05/10/2017 MEETING FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION WATER POLLUTION CONTROL SRF PRIORITY LIST FY 2017

WAITING PORTION

PRIORITY SCORE	APPLICANT/ PROJECT NBR	PROJECT TYPE	PROJECT DESCRIPTION	ESTIMATED UNFUNDED COST
375	Apopka 48021	WW/Con	Treatment Facilities (Expand and Upgrade WWTF)	\$42,500,000
340	Sarasota 58023	WW/Con	Transmission, Collection, Reclaim Water (Replace Lift Station, Collect Sys Improv)	\$2,840,000
200	Cape Coral 36012	WW/Con	Collection, Transmission, SW Management (New North 2 Area Services)	\$69,480,452
100	Daytona Beach 64093	WW/Con	Transmission & Treatment Facilities (Palmetto Street FM & Westside Filters)	\$10,173,429

UNCOMMITTED WAITING PORTION TOTAL: \$124,993,881

^{*}Small community <=10,000 (based on the 2010 Census for projects Listed after 6/30/2011)

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION WATER POLLUTION CONTROL SRF PRIORITY LIST FY 2017

ADOPTED:05/10/2017 MEETING

PLANNING PORTION

PRIORITY SCORE	APPLICANT/ PROJECT NBR	PROJECT TYPE	PROJECT DESCRIPTION	ESTIMATED PROJECT COST
100	Altha* 07020	WW/Con	Transmission (Altha Master Lift Station)	\$490,481
340	Belle Glade 50070	WW/Des	Collection Facilities (Expand Marina Campground Gravity Sewers)	\$80,914
0	Blountstown* 07011	WW/Con	Major Sewer Rehab (Rehab/Replace Gravity Sewers & I/I Corr)	\$2,409,684
340	Clay County Utility Authority 10020	WW/Des	Treatment (New WWTP)	\$600,000
0	Daytona Beach Shores 64130	WW/Con	Transmission (Subaqueous Force Main)	\$5,767,106
0	DeSoto County 14020	WW/Con	Transmission (LS & Force Main - Decommision Lake Suzy)	\$1,155,475
0	Deland 64112	WW/Con	Reclaimed Water Reuse Facilities (Deltona/Volusia County Interconnect)	\$5,675,000
340	El Portal* 1320C	WW/Des	Collection & Transmission (Sewer, Pumping Station, Force Main)	\$390,000
0	Florida Governmental Utility Authority (Chuluota) 59032	WW/Con	Reuse (Chuluota RW Ground Storage Tank Project)	\$1,332,509
340	Fort Myers Beach* 36083	SW/Des	Stormwater Management (Stormwater Treatment & Drainage)	\$3,600,000
350	Immokalee W/S District 11013	WW/Con	Reclaimed Water Reuse Facilities (Reclaimed Water Filters and Distribution)	\$2,905,350
0	Jupiter Inlet Colony* 50210	WW/Con	Sewer Rehab/Stormwater Management (Jupiter Inlet Colony Rehab Project)	\$7,009,083
340	Longboat Key 58061	WW/Des	Transmission (Subaqueous Forcemain Replacement)	\$1,000,000
350	Madison* 40040	WW/Con	Transmission (Lift Station & Force Main Relocation)	\$182,601
0	Miami Beach 13132	WW/Con	Stormwater Management (Seawall and Stormwater Coll & Treatment)	\$32,700,000
0	Milton* 57030	WW/Con	Treatment & Reuse (New WTF & Reuse)	\$22,909,999
166.45	Orange City 64203	SW/Con	Stormwater Management (Collection and Treatment)	\$7,440,000
0	Palm Coast 18040	SW/Con	Stormwater (Upgrade Three Sisters Complex)	\$1,261,845
0	Pasco County 51021	WW/Con	Treatment (Water Quality Improvement)	\$16,000,000

		Treasure Island* 52080					
PLANNING PORTION TOTAL:							
	*Small commi	unity <=10,000 (based on the 2010 Census for projects Listed after 6/30/20	11)				