

**FLORIDA DEPARTMENT OF ENVIRONMENTAL
PROTECTION**

**DIVISION OF WASTE MANAGEMENT
WASTE CLEANUP PROGRAM
CERCLA SITE SCREENING SECTION**

**COOPERATIVE AGREEMENT V-02D04723
OCTOBER 1, 2023 – SEPTEMBER 30, 2025**



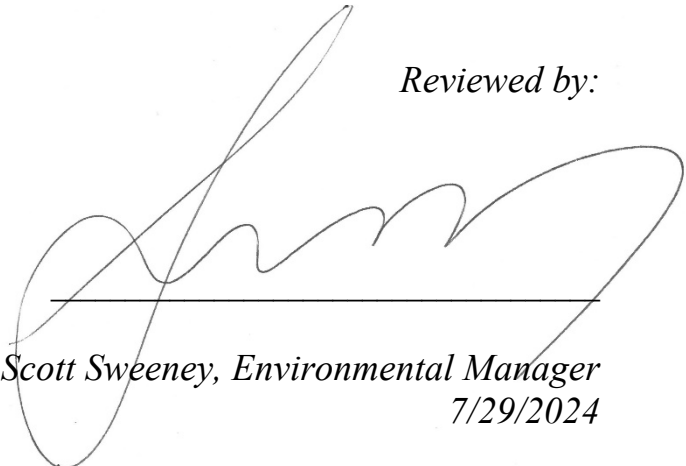
QUARTERLY REPORT

**3RD QUARTER-FY 2024
APRIL 1, 2024 – JUNE 30, 2024**

Prepared by:

Benjamin Cea Salazar, Environmental Specialist I
7/29/2024

Reviewed by:



Scott Sweeney, Environmental Manager
7/29/2024

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I. Cooperative Agreement Overview

The Florida Department of Environmental Protection (DEP) Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) Site Screening Section (CSSS) conducts site assessments of contaminated and suspected contaminated sites for the U.S. Environmental Protection Agency (EPA) Superfund program. The EPA provides funding for this work through Cooperative Agreement (CA) V-02D04723, which allows DEP to continue to perform site assessments, including prescreening evaluations, abbreviated, preliminary and expanded assessments with sampling, and site inspections.

On August 14, 2023, DEP was awarded a total of \$569,900 for a two-year period from October 1, 2023, to September 30, 2025, through CA V-02D04723 (also referred to as CER25). The CA budgeted \$284,950 for FY 2024 and \$284,950 for FY 2025. A portion of the FY 2024 funds (\$142,368 or 50%) was released in August 2023.

II. Status of Staff

FDEP CSSS had two staff changes during the 3rd Quarter of FY 2024. Benjamin Cea Salazar filled the vacancy in the Environmental Specialist I position on May 3rd, 2024. **Table 1** provides a complete list of personnel and positions.

Table 1- CERCLA Site Screening Section Staff

<u>Staff Member</u>	<u>Position</u>
Scott Sweeney	Environmental Manager
Allison Hankins	Environmental Specialist III
Benjamin Cea Salazar	Environmental Specialist I
Megan Johnson (Part-time)	Environmental Consultant

III. FY 2023 Carryover Commitments

There were no carryover commitments for site assessments from the previous CA (V-02D04721). All FY 2023 projects were completed prior to September 30, 2023.

IV. FY 2024 & FY 2025 CA Commitments

In May 2023, DEP and EPA met to discuss the closeout of the previous CA and the proposed workplan for the current CA (V-02D04723). Included in the workplan was a “TBD” Preliminary Assessment with Sampling (PAWS), which has been filled by a new site, Atlantic RV & Auto Repair, following EPA approval on July 27, 2023. Included in the workplan was a “TBD” Preliminary Assessment (PA), which has been filled by a new site, Cal-Spray Chemical,

following EPA approval on October 19, 2023. There are three “TBD” projects remaining in the workplan—a single Preliminary Assessment with Sampling (PAWS) and two Site Inspections (SI)—which will be filled in the future.

DEP and EPA met to discuss the FY 2024 commitments in March 2023. Both EPA and DEP reviewed the outstanding sites on EPA’s backlog and prioritized which sites needed to be addressed. The FY 2024 workplan was finalized on May 8, 2023. The following is a list of commitments as presented in the approved workplan.

FY 2024 Commitments: 8 Projects

- Completion of 3 Pre-CERCLA Screening Assessments (PSAs)
- Completion of 1 Preliminary Assessment (PA)
- Completion of 1 Preliminary Assessment with Sampling (PAWS)
- Completion of 3 Site Inspections (SIs) with assistance from DEP’s contractor

FY 2025 Commitments: 7 Projects

- Completion of 1 Pre-CERCLA Screening Assessment (PSA)
- Completion of 2 Preliminary Assessment (PA)
- Completion of 1 Preliminary Assessment with Sampling (PAWS)
- Completion of 3 Site Inspections (SIs) with assistance from DEP’s contractor

V. FY 2024 Commitments—Updated Status

The commitments for FY 2024 are included in **Table 2** (below). Both Atlantic RV & Auto Repair and Cal-Spray Chemical were added to the workplan as a PAWS and a PA, respectively, for FY 2024; they are projected to be completed in Q2 and Q3, respectively, of FY 2024. In Quarter 1 of FY 2024, two projects were completed. The PSA for KAMAX was submitted on October 18, 2023, and approved on October 31, 2023. The PSA for Azalea Cleaners was submitted on December 20, 2023, and is awaiting approval. The PSA for APAC Southeast was submitted on March 25, 2024, and is awaiting approval. The due date for the PAWS for Atlantic RV has been extended to August 30, 2024, with the approval of EPA. The due date for Joy Laundry has been extended to August 15, 2024, with the approval of EPA. The PSA for Azalea Cleaners was approved on May 7, 2024. The PSA for APAC Southeast was approved on April 22, 2024. The PA for Cal-Spray Chemical was submitted on June 30, 2024, and is expected to be approved by Q4. All commitments have been completed for the projects in Q3 of FY2023.

Table 2 – FY 2024 Project Completions

Phase	Proposed	Completed
PSA	3	3
PA	1	0

PAWS	1	0
SI w/ DEP contractor	3	0
Total	8	3

VI. FY 2025 Commitments— Projected

The proposed FY 2025 commitments are included in **Table 3** (below).

Phase	Proposed	Completed
PSA	1	0
PA	2	0
PAWS	1	0
SI w/ DEP Contractor	3	0
Total	7	0

Table 4 (below) presents a site-specific detailed list of FY 2024 projects, including the delivery dates, progress, and cost estimates.

Table 4- FY 2024 Projects and Cost Estimates

Site Activities / Phase (Commitments)	Milestones (Annual Completions)	Results of Activities (Outputs)	Projected Delivery Date	Site Status	Funding for FY 2024	Total Expenditures FY 2024	Total Award Remaining
Pre-CERCLA Screening Assessment (PSA)							
KAMAX	1	Desktop Review, PSA Report, Initial HRS Quickscore	Q1/FY 2024- December 31, 2023	Completed October 31, 2023	\$9,000	\$9,000	\$0
Azalea Cleaners	1	Desktop Review, PSA Report, Initial HRS Quickscore	Q1/FY 2024- December 31, 2023	Completed December 20, 2023	\$9,000	\$9,000	\$0
APAC Southeast	0	Desktop Review, PSA Report, Initial HRS Quickscore	Q2/FY 2024- March 31, 2024	Completed March 25, 2024	\$9,000	\$9,000	\$0

Preliminary Assessment (PA)							
Cal-Spray Chemical	0	Desktop Review, PA report, Updated Quickscore	Q3/FY 2024- June 30, 2024	In Progress	\$12,600	\$0	\$12,600
PA with Sampling (PAWS)							
Atlantic RV & Auto Repair	0	FDEP: Desktop Review, PA Report, Updated Quickscore; Contractor: QAPP/WP, All Fieldwork: SO & GW, Letter report data summary	Q4/FY 2024- August 15, 2024	In Progress	\$32,400	\$0	\$32,400
SI w/ DEP Contractor							
Joy Laundry	0	FDEP: Site Visit/Oversight, PM & Updated Quickscore; Contractor: QAPP/WP, All Fieldwork- GW, SO, SI Report	Q4/FY 2024- August 15, 2024	In Progress	\$34,200	\$0	\$34,200
Crystal Clean	0	FDEP: Site Visit/Oversight, PM & Updated Quickscore; Contractor: QAPP/WP, All Fieldwork- GW, SI Report	Q4/FY 2024- September 15, 2024	In Progress	\$34,200	\$0	\$34,200
Express Cleaners	0	FDEP: Site Visit/Oversight, PM & Updated Quickscore; Contractor: QAPP/WP, All Fieldwork- SO, SW & GW, SI Report	Q4/FY 2024- September 15, 2024	In Progress	\$34,200	\$0	\$34,200

VII. Other Tasks in Support of Assessment Activities

Non-site-specific activities includes time spent for all other assessment functions including, but not limited to: technical assistance, training, public requests, workshops, workplan amendments, fiscal tracking, EPA backlog sites, public inquiries and complaints, time sheet entries, staff meetings, administrative duties, and presentation preparations.

VIII. Budget

The total approved funding award for the current CA (V-02D04723) is \$569,900. The yearly budget allocations are \$284,950 for FY 2024 and \$284,950 for FY 2025. As of June 30, 2024, \$456,752.34 remains in the total award funding.

The details of the budget and expenditures for CER25 as of June 30, 2024, are provided below in **Table 5**.

Table 5- CER25 Budget Summary FY 2024-Quarter 2

Object Class Category	Original Award for FY 2024 & FY 2025	Funding for FY 2024	Funding for FY 2025	Expenditures for FY 2024 Q3	Total Expenditures for CER25 through FY 2024 Q3	Total Award Remaining
Travel	\$7,000	\$3,500	\$3,500	\$162.75	\$290.25	\$6,709.75
Salaries, fringe, and contracts	\$562,900	\$281,450	\$281,450	\$40,558.84	\$112,857.41	\$450,042.59
Total	\$569,900	\$284,950	\$284,950	\$40,721.59	\$113,147.66	\$456,752.34