

SRF - State Revolving Fund

Report: Priority List Report(Attachment 1)

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
WATER POLLUTION CONTROL SRF PRIORITY LIST FY 2020

ADOPTED
08/14/2019

FUNDABLE PORTION TIER 1

TIER	PRIORITY SCORE	APPLICANT/ PROJECT NBR	PROJECT TYPE	PROJECT DESCRIPTION	ADOPTION DATE	APPLICATION DEADLINE	AGREEMENT DEADLINE	AUTHORIZED LOAN AMT	PRINCIPAL FORGIVENESS AMT	SCWFG AMT	AMOUNT TO BE REPAYED	
Tier1	461.41	Polk City* 53140	WW/Con	Transmission (Effluent Trans and Disposal Facilities)	08/14/2019	12/12/2019	03/11/2020	\$456,990	\$0	\$0	\$456,990	
Tier1	450	Largo 52027	WW/Con	Treatment (WWRF Biological Treatment)	08/14/2019	12/12/2019	03/11/2020	\$20,000,000	\$0	\$0	\$20,000,000	
Tier1	415	Miami-Dade County 1302A	WW/Con	Treatment (Deep Injection Wells)	08/14/2019	12/12/2019	03/11/2020	\$20,000,000	\$0	\$0	\$20,000,000	
Tier1	375	Florida City 13103	WW/Con	Collection, Transmission, Rehab (Lift Station Rehab and I/I Correction)	08/14/2019	12/12/2019	03/11/2020	\$1,124,970	\$0	\$0	\$1,124,970	
Tier1	375	Spring Lake Improvement District* 28051	WW/Con	Treatment (New WWTP)	08/14/2019	12/12/2019	03/11/2020	\$200,000	\$0	\$0	\$200,000	
Tier1	350	Lake Wales 53035	WW/Con	Reuse (Reuse Pump Station Modifications)	08/14/2019	12/12/2019	03/11/2020	\$368,841	\$0	\$0	\$368,841	
Tier1	340	Orlando 48047	WW/Con	Treatment (Iron Bridge WRF Electrical Improvements)	08/14/2019	12/12/2019	03/11/2020	\$3,669,610	\$0	\$0	\$3,669,610	
Tier1	215	Hollywood 0604A	WW/Con	Treatment (Deep Injection Project Effluent)	08/14/2019	12/12/2019	03/11/2020	\$18,335,000	\$0	\$0	\$18,335,000	
Tier1	200	Cape Coral 36012	WW/Con	Transmission, Collection, SW Management (New North 2 Area Services)	08/14/2019	12/12/2019	03/11/2020	\$20,000,000	\$0	\$0	\$20,000,000	
Tier1	200	Fort Myers Beach* 36083	SW/Con	Stormwater Improvements (Phase 4 Estero Blvd Side Street)	08/14/2019	12/12/2019	03/11/2020	\$3,411,861	\$0	\$0	\$3,411,861	
Tier1	100	Daytona Beach 64097	WW/Con	Transmission (Beach Street Force Main)	08/14/2019	12/12/2019	03/11/2020	\$145,957	\$0	\$0	\$145,957	
TOTAL AWARDED SEGMENTS:									\$	\$	\$	
TOTAL UNAWARDED SEGMENTS:									\$87,713,229	\$0	\$0	\$87,713,229
TOTALS:									\$87,713,229	\$0	\$0	\$87,713,229

*Small community <=10,000 (based on the 2010 Census for projects Listed after 6/30/2011)

**FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
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ADOPTED
08/14/2019

FUNDABLE PORTION TIER 2 & TIER 3

TIER	PRIORITY SCORE	APPLICANT/ PROJECT NBR	PROJECT TYPE	PROJECT DESCRIPTION	ADOPTION DATE	APPLICATION DEADLINE	AGREEMENT DEADLINE	AUTHORIZED LOAN AMT	PRINCIPAL FORGIVENESS AMT	SCWFG AMT	AMOUNT TO BE REPAYED
Tier2	400	Palm Bay 05072	WW/Con	Treatment & Transmission (South Regional WRF)	08/14/2019	12/12/2019	03/11/2020	\$20,000,000	\$0	\$0	\$20,000,000
Tier2	400	St. Pete Beach* 52031	WW/Con	Collection & Transmission (Major Sewer Rehab/Inflow Infiltration)	08/14/2019	12/12/2019	03/11/2020	\$12,950,047	\$0	\$0	\$12,950,047
Tier2	352.35	Big Bend Water Authority* 15053	WW/Plan	Treatment (Treatment Plant Expansion)	08/14/2019	12/12/2019	03/11/2020	\$27,500	\$13,750	\$0	\$13,750
Tier3	340	Avon Park* 28043	WW/Plan	Treatment Plant Upgrade and Transmission (Force Main and Plant Expansion)	08/14/2019	12/12/2019	03/11/2020	\$250,000	\$125,000	\$0	\$125,000
Tier3	340	Davenport* 53071	WW/Con	Treatment & Collection (Treatment Upgrades Collection)	08/14/2019	12/12/2019	03/11/2020	\$8,224,222	\$4,022,475	\$0	\$4,201,747
Tier3	340	Flagler County* 18062	WW/Con	Treatment (Plantation Bay WWTF Improvements)	08/14/2019	12/12/2019	03/11/2020	\$9,850,000	\$0	\$0	\$9,850,000
Tier3	340	FGUA Fairways at Mt. Plymouth* 01120	WW/Con	Treatment (Fairways WWTF Replacement)	08/14/2019	12/12/2019	03/11/2020	\$1,248,540	\$0	\$0	\$1,248,540
Tier3	340	Fort Meade* 53112	WW/Des	Collection (Major Sewer Rehabilitation)	08/14/2019	12/12/2019	03/11/2020	\$333,700	\$266,960	\$0	\$66,740
Tier3	340	Haines City 53046	WW/Des	Treatment (Treatment Upgrade & Reclaim Water Improv)	08/14/2019	12/12/2019	03/11/2020	\$922,714	\$0	\$0	\$922,714
Tier3	340	Macclenny* 02050	WW/Des	Trasmission (I & I/Forcemain Interconnect)	08/14/2019	12/12/2019	03/11/2020	\$464,400	\$371,520	\$0	\$92,880
Tier3	340	Maitland 48026	WW/Con	Collection & Transmission (Lift Station #6 Force Main Improvements)	08/14/2019	12/12/2019	03/11/2020	\$2,634,255	\$0	\$0	\$2,634,255
Tier3	340	Umatilla* 35075	WW/Des	Transmission (Water Interconnect to Eustis)	08/14/2019	12/12/2019	03/11/2020	\$498,597	\$0	\$399,166	\$498,597
Tier3	340	Winter Haven 53135	WW/Plan	Wastewater, Stormwater, Reuse (Comprehensive Planning Document)	08/14/2019	12/12/2019	03/11/2020	\$500,000	\$0	\$0	\$500,000
Tier3	340	Zephyrhills 51053	WW/Con	Treatment (Advanced Water Treatment Upgrade)	08/14/2019	12/12/2019	03/11/2020	\$7,100,980	\$0	\$0	\$7,100,980
Tier3	100	Daytona Beach	WW/Con	Treatment (WRF Biosolids Dewatering Improvements)	08/14/2019	12/12/2019	03/11/2020	\$3,861,200	\$0	\$0	\$3,861,200
TOTAL AWARDED NEW PROJECTS:								--	\$	\$	\$
TOTAL UNAWARDED NEW PROJECTS:								\$68,866,155	\$4,799,705	\$399,166	\$64,066,450
TOTALS:								\$68,866,155	\$4,799,705	\$399,166	\$64,066,450

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WAITING PORTION

PRIORITY SCORE	APPLICANT/ PROJECT NBR	PROJECT TYPE	PROJECT DESCRIPTION	ESTIMATED UNFUNDED COST
450	Largo 52027	WW/Con	Treatment (WWRF Biological Treatment)	\$28,291,517
415	Miami-Dade County 1302A	WW/Con	Treatment (Deep Injection Wells)	\$19,800,593
400	Palm Bay 05072	WW/Con	Treatment & Transmission (South Regional WRF)	\$18,938,800
200	Cape Coral 36012	WW/Con	Transmission, Collection, SW Management (New North 2 Area Services)	\$56,516,995

UNCOMMITTED WAITING PORTION TOTAL:

\$123,547,905

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PLANNING PORTION

PRIORITY SCORE	APPLICANT/ PROJECT NBR	PROJECT TYPE	PROJECT DESCRIPTION	ESTIMATED PROJECT COST
0	Archer* 01032	WW/Des	Treatment (Central Wastewater System)	\$220,000
0	Bay County 0302E	WW/Con	Treatment (Hurricane Michael)	\$1,000,000
340	Belle Glade 50070	WW/Des	Collection Facilities (Expand Marina Campground Gravity Sewers)	\$80,914
0	Blountstown* 07011	WW/Con	Major Sewer Rehab (Rehab/Replace Gravity Sewers & I/I Corr)	\$2,409,684
0	Brevard County 05117	WW/Con	Collection (West Cocoa Wastewater Treatment System)	\$11,000,000
0	Bristol 39020	WW/Con	Collection (Hurricane Michael)	\$187,000
0	Brooksville* 27022	WW/Con	Collection & I/I Correction (Sewer Rehabilitation Phase IV)	\$3,000,000
0	Chattahoochee 20024	WW/Con	Collection (Hurricane Michael)	\$603,750
0	Daytona Beach Shores 64130	WW/Con	Transmission (Subaqueous Force Main)	\$5,767,106
0	DeSoto County 14020	WW/Con	Transmission (LS & Force Main - Decommission Lake Suzy)	\$1,155,475
0	Deland 64112	WW/Con	Reclaimed Water Reuse Facilities (Deltona/Volusia County Interconnect)	\$5,675,000
0	Eatonville 48023	WW/Des	Wastewater Facilities (Replace Lift Station)	\$75,000
0	Golden Beach 13110	SW/Con	Stormwater Improvements (Center Island Drainage System)	\$795,059
0	Grand Ridge 32042	WW/Con	Treatment & Collection (Hurricane Michael)	\$261,445
0	Gulf Breeze* 57080	WW/Con	Treatment (WWTF Expansion)	\$21,735,200
350	Immokalee W/S District 11013	WW/Con	Reclaimed Water Reuse Facilities (Reclaimed Water Filters and Distribution)	\$2,905,350
0	Jupiter Inlet Colony* 50210	WW/Con	Sewer Rehab/Stormwater Management (Jupiter Inlet Colony Rehab Project)	\$7,009,083
0	Lake Park* 5020A	SW/Con	Stormwater Management (Lakeshore Drive Drainage)	\$6,579,000
340	Longboat Key 58061	WW/Des	Transmission (Subaqueous Forcemain Replacement)	\$1,000,000

0	Melbourne 05096	WW/Con	Treatment (Biosolids Improvement)	\$8,750,000
500	Mexico Beach* 03010	WW/Con	Hurricane Michael- Collection (Pump Station Storm Surge)	\$1,000,000 \$750,000 (PF)
0	Miami Beach 13132	WW/Con	Stormwater Management (Seawall and Stormwater Coll & Treatment)	\$32,700,000
0	Milton* 57030	WW/Con	Treatment & Reuse (New WTF & Reuse)	\$22,909,999
0	Mount Dora 35146	WW/Con	Collection & Transmission (Wolf Branch/Round Lake Road)	\$6,270,000
0	Mount Dora 35148	WW/Con	Treatment (WWTP Improvements)	\$4,840,000
0	Mount Dora 35149	WW/Con	Reclaimed Water (City of Apopka Interconnection)	\$2,365,000
0	Palatka 54025	WW/Con	Treatment (Waste Water Treatment Plant Upgrades)	\$3,500,000
0	Palm Coast 18040	SW/Con	Stormwater (Upgrade Three Sisters Complex)	\$1,261,845
0	Pompano Beach 06244	SW/Con	Stormwater Management (Stormwater Improvements)	\$20,089,303
350.36	Port St. Joe* 23015	WW/Con	Collection & Transmission (Hurricane Michael - Pump Station)	\$506,000 \$404,800 (PF)
0	Sarasota County* 58035	WW/Con	Collection & Transmission (Phillippi Creek Septic System)	\$18,960,606

PLANNING PORTION TOTAL:

\$194,611,819

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