

CWSRF - Clean Water State Revolving Fund

Report: Priority List Report (Attachment 1)

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
WATER POLLUTION CONTROL SRF PRIORITY LIST FY 2019

ADOPTED: 08/08/2018
MEETING

FUNDABLE PORTION TIER 1

TIER	PRIORITY SCORE	APPLICANT/ PROJECT NBR	PROJECT TYPE	PROJECT DESCRIPTION	ADOPTION DATE	APPLICATION DEADLINE	AGREEMENT DEADLINE	AUTHORIZED LOAN AMT	PRINCIPAL FORGIVENESS AMT	SCWFG AMT	AMOUNT TO BE REPAID
Tier1	400	Branford* 61011	WW/Con	(Effluent Storage Tank)	08/08/2018	12/06/2018	03/06/2019	\$90,985	\$53,360	\$0	\$37,625
Tier1	400	Charlotte County 08025	WW/Con	Transmission & Reuse Facilities (Deep Creek Force Main)	08/08/2018	12/06/2018	03/06/2019	\$1,907,800	\$0	\$0	\$1,907,800
Tier1	400	Tavares 35094	SW/Con	Stormwater Treatment Facilities (Downtown Stormwater CRA Improvements)	08/08/2018	12/06/2018	03/06/2019	\$2,398,224	\$0	\$0	\$2,398,224
Tier1	375	Apopka 48021	WW/Con	Treatment Facilities (Expand and Upgrade WWTF)	08/08/2018	12/06/2018	03/06/2019	\$20,000,000	\$0	\$0	\$20,000,000
Tier1	375	Largo 52021	WW/Con	Collection, Transmission, Treatment (Transmission & WWRF Improvements)	08/08/2018	12/06/2018	03/06/2019	\$10,850,256	\$0	\$0	\$10,850,256
Tier1	340	El Portal* 1320C	WW/Des	Collection & Transmission (Sewer, Pumping Station, Force Main)	08/08/2018	12/06/2018	03/06/2019	\$85,000	\$0	\$0	\$85,000
Tier1	340	Orlando 48048	WW/Con	Collection & I/I Correction (Dean Road Sanitary Improvements)	08/08/2018	12/06/2018	03/06/2019	\$1,706,550	\$0	\$0	\$1,706,550
Tier1	340	St. Johns County 55012	WW/Con	Treatment (New Players Club WRF)	08/08/2018	12/06/2018	03/06/2019	\$15,791,390	\$0	\$0	\$15,791,390
Tier1	200	Cape Coral 36012	WW/Con	Transmission, Collection, SW Management (New North 2 Area Services)	08/08/2018	12/06/2018	03/06/2019	\$20,000,000	\$0	\$0	\$20,000,000
Tier1	100	Daytona Beach 64093	WW/Con	Treatment (Westside WWTP Improvements)	08/08/2018	12/06/2018	03/06/2019	\$12,475,190	\$0	\$0	\$12,475,190
Tier1	100	Longwood 59051	WW/Con	Collection (Septic Tank Abatement)	08/08/2018	12/06/2018	03/06/2019	\$1,949,254	\$0	\$0	\$1,949,254
TOTAL AWARDED SEGMENTS:								--	\$	\$	\$
TOTAL UNAWARDED SEGMENTS:								\$87,254,649	\$53,360	\$0	\$87,201,289
TOTALS:								\$87,254,649	\$53,360	\$0	\$87,201,289

*Small community <=10,000 (based on the 2010 Census for projects Listed after 6/30/2011)

**FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
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ADOPTED: 08/08/2018
MEETING

FUNDABLE PORTION TIER 2 & TIER 3

TIER	PRIORITY SCORE	APPLICANT/ PROJECT NBR	PROJECT TYPE	PROJECT DESCRIPTION	ADOPTION DATE	APPLICATION DEADLINE	AGREEMENT DEADLINE	AUTHORIZED LOAN AMT	PRINCIPAL FORGIVENESS AMT	SCWFG AMT	AMOUNT TO BE REPAID
Tier2	450	Largo 52027	WW/Con	Treatment (WWRF Biological Treatment Improvements)	08/08/2018	12/06/2018	03/06/2019	\$9,149,744	\$0	\$0	\$9,149,744
Tier2	375	Florida City 13103	WW/Con	Collection and Transmission Rehab (Lift Station Rehab and I/I Correction)	08/08/2018	12/06/2018	03/06/2019	\$2,774,027	\$0	\$0	\$2,774,027
Tier2	363.6	Quincy* 20011	WW/Plan	Energy Efficiency (Solar Array)	08/08/2018	12/06/2018	03/06/2019	\$30,000	\$0	\$15,000	\$30,000
Tier2	361.19	Springfield* 03052	WW/Con	Collection & Transmission (Lift Station)	08/08/2018	12/06/2018	03/06/2019	\$6,404,835	\$0	\$4,063,425	\$6,404,835
Tier2	356.66	Century* 17030	WW/Plan	Treatment & Transmission (WWTP and Lift Station Rehab Improvements)	08/08/2018	12/06/2018	03/06/2019	\$30,000	\$15,000	\$0	\$15,000
Tier2	354.8	Lake Butler* 63010	WW/Plan	Collection and Treatment (Wastewater System)	08/08/2018	12/06/2018	03/06/2019	\$330,000	\$0	\$165,000	\$330,000
Tier2	353.38	Eastpoint Water and Sewer District* 19071	WW/Plan	New Wastewater Treatment Plant (Replace existing WWTP with new facility)	08/08/2018	12/06/2018	03/06/2019	\$45,890	\$45,890	\$0	\$0
Tier2	350.53	Milton 57032	WW/Plan	Energy Efficiency (Solar Array)	08/08/2018	12/06/2018	03/06/2019	\$30,000	\$0	\$15,000	\$30,000
Tier2	350	Lake Wales 53035	WW/Con	Reuse (Upgrades to Reclaimed Water Facilities)	08/08/2018	12/06/2018	03/06/2019	\$785,400	\$0	\$0	\$785,400
Tier3	340	El Portal* 1320L	SW/Des	Stormwater Management (Treatment, SW Sewer, and Pumping Station)	08/08/2018	12/06/2018	03/06/2019	\$126,194	\$0	\$0	\$126,194
Tier3	340	Freeport* 66032	WW/Con	Transmission Facilities (Pump Stations and Force Mains)	08/08/2018	12/06/2018	03/06/2019	\$4,200,000	\$0	\$3,360,000	\$4,200,000
Tier3	340	Green Cove Springs* 10040	WW/Con	Treatment and Reuse Facilities (Harbor Rd WWTF/Pine Ave Ext, Pump, Rehab)	08/08/2018	12/06/2018	03/06/2019	\$6,120,600	\$0	\$4,063,425	\$6,120,600
Tier3	340	Havana* 20052	WW/Con	Treatment (Havana WWTP Upgrades)	08/08/2018	12/06/2018	03/06/2019	\$5,843,670	\$4,063,425	\$0	\$1,780,245
Tier3	340	Lake Placid* 28021	WW/Con	Major Sewer Rehabilitation (Lake Placid Sanitary Sewer Extension)	08/08/2018	12/06/2018	03/06/2019	\$2,400,780	\$1,920,624	\$0	\$480,156
Tier3	340	Palmetto 41020	WW/Con	Treatment (WWTF Equalization Basin Improvements)	08/08/2018	12/06/2018	03/06/2019	\$4,337,428	\$0	\$0	\$4,337,428
Tier3	340	White Springs* 22904	WW/Con	I/I Correction (Sanitary Sewer System)	08/08/2018	12/06/2018	03/06/2019	\$3,628,950	\$0	\$2,903,160	\$3,628,950

Tier3	300	Edgewater 64053	WW/Con	Reclaimed Water (Reclaimed Water Main Extensions)	08/08/2018	12/06/2018	03/06/2019	\$4,533,200	\$0	\$0	\$4,533,200
Tier3	100	Longwood 59052	WW/Con	Transmission (Longwood Transmission Main Project)	08/08/2018	12/06/2018	03/06/2019	\$3,410,044	\$0	\$0	\$3,410,044
TOTAL AWARDED NEW PROJECTS:								--	\$	\$	\$
TOTAL UNAWARDED NEW PROJECTS:								\$54,180,762	\$6,044,939	\$14,585,010	\$48,135,823
TOTALS:								\$54,180,762	\$6,044,939	\$14,585,010	\$48,135,823

*Small community <=10,000 (based on the 2010 Census for projects Listed after 6/30/2011)

WAITING PORTION

PRIORITY SCORE	APPLICANT/ PROJECT NBR	PROJECT TYPE	PROJECT DESCRIPTION	ESTIMATED UNFUNDED COST
450	Largo 52027	WW/Con	Treatment (WWTF Biological Treatment Improvements)	\$26,358,356
200	Cape Coral 36012	WW/Con	Transmission, Collection, SW Management (New North 2 Area Services)	\$76,516,995
UNCOMMITTED WAITING PORTION TOTAL:				\$102,875,351

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PLANNING PORTION

PRIORITY SCORE	APPLICANT/ PROJECT NBR	PROJECT TYPE	PROJECT DESCRIPTION	ESTIMATED PROJECT COST
0	Archer* 01032	WW/Des	Treatment (Central Wastewater System)	\$220,000
340	Belle Glade 50070	WW/Des	Collection Facilities (Expand Marina Campground Gravity Sewers)	\$80,914
0	Blountstown* 07011	WW/Con	Major Sewer Rehab (Rehab/Replace Gravity Sewers & I/I Corr)	\$2,409,684
0	Brevard County 05113	WW/Con	Transmission (Riverside Drive Force Main Replacement)	\$7,252,696
0	Brevard County 05117	WW/Con	Collection (West Cocoa Wastewater Treatment System)	\$11,000,000
0	Cape Canaveral 05053	WW/Des	Treatment (Wastewater Improvements)	\$800,000
0	Cocoa Beach 05063	WW/Con	Reclaimed Water (Water Reclamation Facility Improvements)	\$5,425,320
0	Daytona Beach Shores 64130	WW/Con	Transmission (Subaqueous Force Main)	\$5,767,106
0	DeSoto County 14020	WW/Con	Transmission (LS & Force Main - Decommission Lake Suzy)	\$1,155,475
0	Deland 64112	WW/Con	Reclaimed Water Reuse Facilities (Deltona/Volusia County Interconnect)	\$5,675,000
0	Eatonville 48023	WW/Des	Wastewater Facilities (Replace Lift Station)	\$75,000
0	Hollywood 06048	WW/Con	(Sewer Expansion)	\$10,158,000
350	Immokalee W/S District 11013	WW/Con	Reclaimed Water Reuse Facilities (Reclaimed Water Filters and Distribution)	\$2,905,350
0	Jupiter Inlet Colony* 50210	WW/Con	Sewer Rehab/Stormwater Management (Jupiter Inlet Colony Rehab Project)	\$7,009,083
0	Lake Park* 5020A	SW/Con	Stormwater Management (Lakeshore Drive Drainage)	\$6,579,000
340	Longboat Key 58061	WW/Des	Transmission (Subaqueous Forcemain Replacement)	\$1,000,000
0	Miami Beach 13132	WW/Con	Stormwater Management (Seawall and Stormwater Coll & Treatment)	\$32,700,000
0	Milton* 57030	WW/Con	Treatment & Reuse (New WTF & Reuse)	\$22,909,999
0	Mount Dora 35146	WW/Con	Collection & Transmission (Wolf Branch/Round Lake Road)	\$6,270,000

0	Mount Dora 35147	WW/Con	Transmission (Relocate WW & Reclaimed Water Utilities)	\$4,400,000
0	Mount Dora 35148	WW/Con	Treatment (WWTP Improvements)	\$4,840,000
0	Mount Dora 35149	WW/Con	Reclaimed Water (City of Apopka Interconnection)	\$2,365,000
0	Palm Coast 18040	SW/Con	Stormwater (Upgrade Three Sisters Complex)	\$1,261,845
0	Pompano Beach 06244	SW/Con	Stormwater Management (Stormwater Improvements)	\$20,089,303

PLANNING PORTION TOTAL:

\$162,348,775

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