

CAPITAL FACILITIES AND INTERPRETATION

Implementation Table

			Capital F	acilities								Interpretat	tion				Combined Pro	oject Estimate
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short- Term/Mid-Term/Long- Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Туре	Scale-Inter Major, Medium, Minor or Sub	P New Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	Cost Escalation per year (Base +10%) Cost Time Estimate (Short, Mid, Long)	Total Cost	Time
Atlantic Coast	Amelia Island	Beach Access	Improve beach access	Provide sensitive habitat interpretation.	Construct	Signage	\$ 1,000.00	Short-Term	Υ	Interpretive element - shorebirds/critical wildlife area	Interpretive Element	Minor	R	Phase I, II, III	\$ 2,500	Short-Term	\$ 3,500	
Atlantic Coast	Amelia Island	Beach Access	Improve beach access	Provide a boardwalk (approx. 240 ft) or mobility mats.	Improve	Walkway	\$ 348,000.00	Long-Term	N								\$ 348,000	
Atlantic Coast	Amelia Island	Entrance and Park Road	Enhance visitor safety	Install directional signage.	Construct	Signage	\$ 2,000.00	Short-Term	N								\$ 2,000	
Atlantic Coast	Amelia Island	Entrance and Park Road	Enhance visitor safety	Create stabilized access path (approx. 700 ft)	Construct	Walkway	\$ 28,000.00	Short-Term	N								\$ 28,000	
Atlantia Carat	A seed to tale and	Environmental Challeton	Improve equestrian entrance and access		Ctt	Simon	¢ 4.000.00	Short Town	.,	Makes a skewkied site on an	latarantina Elamant				4	a .	4 2.500	
Atlantic Coast	Amelia Island	Equestrian Stables	road Improve equestrian entrance and access	Provide wayfinding signage. Stabilize parking lot and access road	Construct	Signage	\$ 1,000.00	Snort-Term	Y	Note: potential site map	Interpretive Element	Minor	R	Phase I, II, III	\$ 1,500	Short-Term	\$ 2,500	
Atlantic Coast	Amelia Island	Equestrian Stables	road	(roughly 150 ft/.03 mi).	Improve	Parking	\$ 41,750.00	Short-Term	N								\$ 41,750	
			Provide for a small permanent restroom and provide a connection to municipal															
Atlantic Coast	Amelia Island	Parking Area	sewage system.		Construct	Restroom	\$ 240,525.00	Long-Term	N								\$ 240,525	
			Define and enforce basels driving	Evaluate and reconsider beach driving access points, corridors and perpetuity as necessary to ensure		Interconne												
Atlantic Coast	Amelia Island	South Beach Area	Refine and enforce beach driving regulations as necessary	resource management protection and visitor safety.	Facilitate	Interagency Cooperation		Undetermined	N								\$ -	
			Improve function of the use area while	Coordinate netential turn laws for														
Atlantic Coast	Big Talbot Island	Bluffs Shoreline Picnic Area and Trailhead	managing visitor use and improving interpretation.	Coordinate potential turn lanes for safer vehicular access.	Construct	Road	\$ 90,400.00	Undetermined	N								\$ 90,400	
			Improve function of the use area while	Company of the compan														
Atlantic Coast	Big Talbot Island	Bluffs Shoreline Picnic Area and Trailhead	managing visitor use and improving interpretation.	Construct a permanent restroom as feasible and provide a septic tank.	Construct	Restroom	\$ 87,025.00	Long-Term	N								\$ 87,025	
Attachia Caash	Dia Talla et Iala e d	Bluffs Shoreline Picnic Area and Trailhead	Improve function of the use area while managing visitor use and improving	Direct visitor use and augment natural			¢ 20,000,00										4 22.22	
Atlantic Coast	Big Talbot Island	Biutts Snoreline Picnic Area and Trailnead	interpretation.	landscape to avoid erosion.	Improve	Landscape	\$ 20,000.00	Long-Term	N								\$ 20,000	
			Improve function of the use area while managing visitor use and improving							Interpretative elements at this use area may be integrated with the picnic pavilions, a potential future observation structure,								
Atlantic Coast	Big Talbot Island	Bluffs Shoreline Picnic Area and Trailhead		Enhance interpretation.	Improve	Signage	\$ 3,000.00	Mid-Term		and/or the entry point for the beach-access trail.	Multiple/Various Structur	res Medium	N	Phase I and II	\$ 75,000	Mid-Term	\$ 78,000	
			Improve function of the use area while managing visitor use and improving															
Atlantic Coast	Big Talbot Island	Bluffs Shoreline Picnic Area and Trailhead	interpretation.	Preserve characteristic canopy.	Improve	Landscape	\$ 9,000.00	Long-Term	N								\$ 9,000	
Atlantic Coast	Big Talbot Island	Long Island-Simpson Creek Use Area	Improve site as primary launch point for paddlers.	Improve site as primary launch point for paddlers.	Improve	Paddling Launch	\$ 27,150.00	Short-Term	Υ	Potential site map.	Interpretive Element	Minor	N	Phase I, II, III	\$ 1,500	Short-Term	\$ 28,650	
Atlantic Coast	Big Talbot Island	Grand Site	Complete the interpretive trail and overlook boardwalk. Complete the interpretive trail and	Construct an observation platform.	Construct	Structure	\$ 275,000.00	Long-Term	Υ	Complete trail. Fabricate and install interpretive elements.	Interpretive Trail/Trailhea	ad Medium	N	Phase III	\$ 25,000	Mid-Term	\$ 300,000	
Atlantic Coast	Big Talbot Island	Grand Site	overlook boardwalk. Sustainably redevelop boat ramp for	Construct a parking lot.	Construct	Parking	\$ 65,000.00	Long-Term	N									
Atlantic Coast	Big Talbot Island	Sawpit Creek Boat Ramp	continued boating access.	Renovate boat ramp.	Improve	Structure	\$ 385,000.00	Undetermined	N								\$ 385,000	
			Sustainably redevelop boat ramp for	Improve parking area for capacity and														
Atlantic Coast	Big Talbot Island	Sawpit Creek Parking Area	continued boating access.	efficiency of traffic circulation. Facilitate restoration of former	Improve	Parking	\$ 97,500.00	Long-Term	Y	Potential site map.	Interpretive Element	Minor	N	Phase I, II, III	\$ 1,500	Short-Term	\$ 99,000	
Atlantic Coast	Big Talbot Island	Shoreline Access Trail	Improve the former and current trail.	shoreline access trail corridor (approx. 4,415 sq ft).	Improve	Trail	\$ 70,640.00	Long-Term	N								\$ 70,640	
Atlantic Coast	Big Talbot Island	Shoreline Access Trail	Improve the former and current trail.	Stabilize the current Shoreline Access Trail (.25 mi/1320 ft).	Improve	Trail	¢ 19.490.00	Long Torm	N								\$ 18,480	
Atlantic COast	DIR LUIDOF IZIGLIO	Shoreline Access Hall	Minimize erosion along the park	Extend low-lying fencing around	Improve	ITall	\$ 18,480.00	rong-rerm	IN				1				<i>γ</i> 18,480	
Atlantic Coast Atlantic Coast	Fernandina Plaza Fernandina Plaza	Park Boundary Plaza	boundary.	perimeter.	Construct	Structure	\$ 19,200.00	Short-Term Short-Term	N N								\$ 19,200 \$ 1,300	
Audituc Coast	гегнанина Ріаzа	ridid	Enhance the visitor experience.	Provide several benches. Work with the City of Fernandina	Construct	Structure Interagency			IN					1				
Atlantic Coast Atlantic Coast	Fernandina Plaza Fort Clinch	Vehicle Parking Amelia River Campground	Formalize off-site parking. Improve campsites.	Beach to stabilize offsite parking. Stabilize campsites.	Facilitate Improve	Cooperation	\$ 15,000.00 \$ 12,000.00	Undetermined	N N								\$ 15,000 \$ 120,000	
Attaillic COdSt	1 ort Childi	Amena river campground	improve campsites.			Campground		_	IN					1			ş 120,000	
Atlantic Coast Atlantic Coast	Fort Clinch Fort Clinch	Amelia River Campground Amelia River Campground	Improve campsites. Improve campsites.	Improve drainage and reduce flooding Upgrade utilities.	Improve Improve	Campground Campground	\$ 66,000.00 \$ 25,000.00		N N								\$ 66,000 \$ 25,000	
Atlantic Coast	Fort Clinch	Amelia River Campground Amelia River Campground	Improve campsites. Improve campsites.	Convert to underground utilities	Relocate	Utilities Utilities	\$ 25,000.00 \$ 25,500.00		N N								\$ 25,000	
Atlantic Coast	Fort Clinch	Amelia River Campground	Improve campsites.	Provide additional campsites	Construct	Campground	\$ 90,000.00	Long-Term	N								\$ 90,000	
Atlantic Coast	Fort Clinch	Atlantic Beach Campground	Upgrade campground.	Upgrade utilities.	Improve	Campground	\$ 25,000.00	Mid-Term	N					1			\$ 25,000	
Atlantic Coast	Fort Clinch	Atlantic Beach Campground	Upgrade campground. Provide sheltered picnicking	Provide an additional campground loop (10 sites) and necessary facilities.	Construct	Campground	\$ 5,000,000.00	Long-Term	N								\$ 5,000,000	
Atlantic Coast	Fort Clinch	Beach Use Area	opportunities.	Install 2 small picnic pavilions.	Construct	Pavilion	\$ 60,000.00		N								\$ 60,000	
Atlantic Coast	Fort Clinch	Entrance Area	Alleviate traffic congestion.	Provide a pass scapper and gate sade.	Construct	Road Support Facilities	\$ 67,500.00 \$ 10,000.00		N N								\$ 67,500	
Atlantic Coast	rort clifich	Entrance Area	Alleviate traffic congestion. Provision for pier reconstruction	Provide a pass scanner and gate code.	Construct	Support racilities	ا 10,000.00	roug-terrii	IN		+					 	3,000 د	
Atlantic Coast	Fort Clinch	Fort Clinch Pier	(unknown length).	Doulogo the desti	Construct	Structure	\$ 6,200,000.00		N								\$ 6,200,000	
Atlantic Coast	Fort Clinch	Martins Island	Maintain the island.	Replace the dock. Remove existing structures (37,300 sq	Construct	Dock	\$ 50,000.00	ıvıid-Term	N								\$ 50,000	
Atlantic Coast	Fort Clinch	Nassau House	Remove this use area.	ft).	Demolish	Structure	\$ 2,797,500.00		N								\$ 2,797,500	
Atlantic Coast	Fort Clinch	Nassau House	Remove this use area.	Remove access road(26,250 sq ft).	Demolish	Road	\$ 1,968,750.00	Long-Term	N					1	<u> </u>	<u> </u>	\$ 1,968,750	

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	5 . 61: 1			Re-naturalize existing footprint			4 45450000	_				3. 342			11070)	4 454500	
Atlantic Coast	Fort Clinch	Nassau House	Remove this use area. Repair and maintain plumbing	(116,450 sq ft). Repair plumbing and electrical	Improve	Landscape	\$ 1,164,500.00	Long-Term	N							\$ 1,164,500	
Atlantic Coast	Fort Clinch	Beach Dunes	infrastructure.	infrastructure	Improve	Utilities	\$ 25,000.00	Long-Term	N							\$ 25,000	
Atlantic Coast	Fort Clinch	Parkwide	Improve pedestrian safety and minimize erosion.	Improve Fort Clinch Road (approx. 5.81 mi)	Improve	Road	\$ 4,090,000.00	Undetermined	N							\$ 4,090,000	
	5 . 61: 1		Improve pedestrian safety and minimize	5		- "		_									
Atlantic Coast	Fort Clinch	Parkwide	erosion.	Extend multi-use trail (approx. 9400 ft) Continue to install appropriate	Construct	Trail	\$ 282,000.00	Long-Term	N							\$ 282,000	
Addantia Carat	Foot Clinish	Countly and Doub Douglass	Implement corrective actions to prevent		Constant	Si	¢ 20,400,00	T	N							\$ 38,400	
Atlantic Coast	Fort Clinch	Southeast Park Boundary	erosion. Implement corrective actions to prevent	fencing.	Construct	Signage	\$ 38,400.00	Long-Term	N							\$ 38,400	
Atlantic Coast	Fort Clinch	Southeast Park Boundary	erosion.	Continue to install fencing. Consider installing an elevated	Construct	Structure	\$ 36,000.00	Long-Term	N							\$ 36,000	
Atlantic Coast	Fort Clinch	Tiger Island	Improve primitive campsite.	sleeping platform.	Construct	Structure	\$ 44,211.30	Mid-Term	N							\$ 44,211	
				Improve the parking lot with stormwater improvements &													
Atlantic Coast	Fort Clinch	Visitor Center	Improve parking lot and visitor center.	resurfacing.	Improve	Parking	\$ 911,000.00	Long-Term	N							\$ 911,000	
Atlantic Coast	Fort Clinch	Visitor Center	Improve parking lot and visitor center.	Reconfigure/renovate interior to maximize conference room space	Improve	Structure	\$ 20,000.00	ong-Term	N							\$ 20.000	
Additic coust			improve parking for and visitor center.	Extend sidewalk to picnic area		Structure			14							,	
Atlantic Coast	Fort Clinch	Visitor Center	Improve parking lot and visitor center.	(approx. 220 ft) Interpretive elements - update,	Construct	Walkway	\$ 8,800.00	Short-Term	N							\$ 8,800	
Atlantic Coast	Fort Clinch	CCC Museum	Maintain museum exhibits.	repaired and replace as needed.	Improve	Signage	\$ 20,000.00	Mid-Term	Υ		Museum	Medium R	Phase I and II	\$ 150,000	Mid-Term	\$ 170,000	
				Improve parking lot with stormwater]				
				improvements/erosion control and													
Atlantic Coast	Fort Clinch	Willow Pond Trailhead	Improve pedestrian safety.	pavement. Provide a crosswalk across Fort Clinch	Improve	Parking	\$ 82,500.00	Mid-Term	N							\$ 82,500	
				Road from Willow Pond parking area													
				to lighthouse oil storage building ruins (crossing & crosswalk with limited													
Atlantic Coast	Fort Clinch	Willow Pond Trailhead	Improve pedestrian safety.	signage).	Construct	Walkway	\$ 15,000.00	Mid-Term	N							\$ 15,000	
				Produce a comprehensive interpretive						Trail sign plan - Type, design, quantity and placement of interpretive elements to deepen understanding will be specified during this additional planning process with an emphasis on							
Atlantic Coast	Fort George	Trails	Expand interpretive opportunities. Improve traffic flowand create a new	Collaborate with stakeholders to	Construct	Plan Interagency	\$ 20,000.00	Mid-Term	Y	sensitive cultural site protection.	Interpretive Planning	Medium N	Phase I and II	\$ 25,000	Mid-Term	\$ 45,000	
Atlantic Coast	Fort George	Batten Island Entrance and Roads	park entrance. Improve traffic flowand create a new	improve traffic flow Coordinate with City of Jacksonville to make feasible improvements to city	Facilitate	Cooperation	\$ 35,000.00	Undetermined	N							\$ 35,000	
Atlantic Coast	Fort George	Batten Island Entrance and Roads	park entrance.	roads	Facilitate	Interagency Cooperation		Undetermined	N							\$ -	
Atlantic Coast	Fort George	Batten Island Entrance and Roads	Improve traffic flowand create a new park entrance.	Provide an entrance station and necessary facilities.	Construct	Entrance	\$ 266,260,00	Undetermined	N								
Atlantic Coast	Fort deorge	batteri isianu Entrance anu Rodus	park entrance.	necessary racinties.	Construct	Entrance	3 200,200.00	bildeterillilled	IN								
Atlantic Coast	Fort George	Chapelle House	Preserve this historic structure.	Conduct a condition assessment and complete a historic structure report	Improve	Structure	\$ 20,000.00	Long-Term	N							\$ 20,000	
Atlantic Coast	Fort George	Chapelle House	Preserve this historic structure.	Seek historic preservation funding.					N							\$ -	
Atlantic Coast	Fort George	Chapelle House	Preserve this historic structure.	Remove the garden storage structure (approx. 400 sq ft).	Demolish	Structure	\$ 30,000.00	Mid-Term	N							\$ 30,000	
. Harrie Codst	. or scorge			Consult with the Bureau of Natural and Cultural Resources and DHR to		Sasture	30,000.00	·····a restri	14							\$ 30,000	
Atlantic Coast	Fort George	Neff House	Develop an appropriate management strategy.	develop an appropriate management strategy.	Facilitate	Interagency Cooperation	\$ 162 725 00	Undetermined	N							\$ 162,725	
Atlantic Coast	Fort George	Point Isabel	Protect the shoreline and enhance visitor access.		Demolish	Structure		Undetermined	N							\$ 140,000	
Atlantic Coast	Fort George	Point Isabel	Protect the shoreline and enhance visitor access.	Plan and implement a living shoreline restoration (shore stabilization).	Improve	Landscape	\$ 350,000.00	Undetermined	N							\$ 350,000	
Atlantic Coast	Fort George	Ribault Clubhouse	Improve the shoreline.	Formalize the paddling launch	Improve	Paddling Launch	\$ 75,000.00	Mid-Term	N							\$ 75,000	
Atlantic Coast Atlantic Coast	Fort George Fort George	Ribault Clubhouse Ribault Clubhouse	Improve the shoreline. Improve the shoreline.	Relocate and stabilize parking. Provide vegetative buffering.	Construct Improve	Parking Landscape	\$ 15,000.00 \$ 53,760.00		N N							\$ 15,000 \$ 53,760	
Atlantic Coast	Fort George	Trails	Expand interpretive opportunities.	Update, repair or replace interpretive exhibits in the Ribault Club visitor center, as needed.	Improve	Signage	\$ 50,000.00			During planning, updating related interpretive exhibits in the visitor center at the Ribault Club should be considered, if needed.	Indoor Visitor Center (Nature, Education, Interpretive, Discovery)	Medium R	Phase I and II	\$ 100,000	Mid-Term	\$ 150,000	
Atlantic Coast	George Crady	George Crady Bridge	Develop effective alternative(s) for pier replacement as feasible.		Construct	Structure	\$ 12,998,000.00		Υ	Note: potential site map/interpretive element	Interpretive Element	Minor N	Phase I, II, III	\$ 1,500	Short-Term	\$ 12,999,500	
Atlantic Coast	Little Talbot Island	Campground	Enhance campsites and dune protection.	Elevate or relocate campsites.	Improve	Campground	\$ 300,000.00	Long-Term	N							\$ 300,000	
Atlantic Coast	Little Talbot Island	Campground	Enhance campsites and dune protection.	Armor authorized paths.	Improve	Campground	\$ 51,750.00	Short-Term	N							\$ 51,750	
Atlantic Coast	Little Talbot Island	Campground	Enhance campsites and dune protection.	Prevent makeshift naths	Improve	Campground	\$ 100,000.00	Short-Term	N							\$ 100,000	
Atlantic Coast	Little Talbot Island	Саттругочти	Enriance campsites and dune protection.	r revent makesnift patns.	Improve	Campground	00.000,000 د	onort-rerM	IN	<u> </u>	1		1	1	i l	000,000 ډ	

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Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short- Term/Mid-Term/Long- Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Туре	Scale-Interp Major, Medium, Minor	New Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	Cost Escalation Time Estin per year (Short, N (Base Long)		Time
			Continue engagement with U.S. Army Corps of Engineers regarding erosion			Interagency		Termi				or Sub	(N/K)	III.Fabrication		+10%)		
Atlantic Coast	Little Talbot Island	<u> </u>	abatement Improve interpretation (interpretive		Facilitate	Cooperation		Undetermined	N	Interpretive element re: changes							\$ -	
Atlantic Coast	Little Talbot Island	Fort George Inlet Parking Area	kiosk).	Extend Dune Ridge Trail to the visitor	Improve	Signage	\$ 5,000.00	Short-Term	Y	in hydrography.	Interpretive Element	Minor	N	Phase I, II, III	\$ 1,250	Short-Terr	\$ 6,250	
Atlantic Coast	Little Talbot Island	North Beach Access Area	Enhance the Dune Ridge Trail.	parking area (approx. 2000 ft; short spans of boardwalk may be necessary)	Construct	Trail	\$ 155,150.00	Long-Term	N								\$ 155,150	
				Remove and consider relocating						Potential - new boardwalk and								
Atlantic Coast Atlantic Coast	Little Talbot Island Little Talbot Island	South Beach Access Area South Support Area	Improve beach access. Consolidate volunteer facilities	defunct recreational infrastructure. Relocate volunteer RV sites.	Demolish Relocate	Support Facilities		Undetermined Long-Term	Y N	parking area.	Boardwalk	Minor	N	Phase I and II	\$ 1,250	Short-Terr	\$ 5,583,725	
Atlantic Coast	Pumpkin Hill	Paddling Launch	Improve and stabilize the paddle launch use area	Grade and stabilize entrance loop	Improve	Road	\$ 50,720.00	Long-Term	N								\$ 87,025	
			Improve and stabilize the paddle launch	1			4 450 000 00										4 450,000	
Atlantic Coast	Pumpkin Hill	Paddling Launch	use area Improve and stabilize the paddle launch	the kayak launch with oyster shell Resurface approach path/ loop drive with clean, exotic-free sand and	Improve	Paddling Launch	\$ 150,000.00	Long-Term	N								\$ 150,000	
Atlantic Coast	Pumpkin Hill	Paddling Launch	use area	appropriate size rock Construct a permanent restroom	Improve	Road	\$ 40,500.00	Long-Term	N								\$ 40,500	
Atlantic Coast	Pumpkin Hill	Park Entrance/ Main Trailhead	Improve visitor services	facility. Provide septic tank or municipal sewage connection.	Construct	Restroom	\$ 87,025.00	Long-Term	N								#REF!	
Atlantic Coast	Pumpkin Hill	Park Entrance/ Main Trailhead	Improve visitor services	Construct up to two picnic shelters/pavilions.	Construct	Pavilion	\$ 60,000.00	Short-Term	N								\$ 60,000	
Atlantic Coast	Pumpkin Hill	Parkwide	Improve resource management road system and trail system	Improve wayfinding along the trail system.	Improve	Signage	\$ 5,000.00	Short-Term	Y	Note: plan in conjunction with interpretive improvements.	Interpretive Trail/Trailhea	d Medium-Sul	o N	Phase I and II	Sub	Mid-Term	\$ 5,000	
Atlantic Coast	Pumpkin Hill	Parkwide	Improve resource management road system and trail system	Produce a comprehensive interpretive plan and install interpretive elements at appropriate locations.	Construct	Plan	\$ 20,000.00	Mid-Term	Y	needed to convey the ecological significance of the park and greater 7 Creeks Recreation Area in preserving regional biodiversity and water quality. The type, design, quantity and placement of interpretive elements to deepen understanding will be specified during this additional planning process.	Interpretive Planning	Medium	N	Phase I and II	\$ 50,000	Mid-Term	\$ 70,000	
Atlantic Coast	Pumpkin Hill	Support Area	Improve organization, equipment storage and staff support	Remove underutilized buildings	Demolish	Structure	\$ 40,000.00	Long-Term	N								\$ 40,000	
Atlantic Coast	Pumpkin Hill	Support Area	Improve organization, equipment storage and staff support	Construct a four-bay pole barn Repurpose former park office as a	Construct	Support Facilities	\$ 200,000.00	Long-Term	N								\$ 200,000	
Atlantic Coast	Pumpkin Hill	Support Area	Improve organization, equipment storage and staff support	residence or consider new construction	Improve	Structure	\$ 100,000.00	Long-Term	N								\$ 100,000	
										An appropriate interpretive element should be installed to educate visitors about the history	,							
Atlantic Coast Atlantic Coast	Yellow Bluff Fort Yellow Bluff Fort	Entrance Entrance	Improve visitors' sense of arrival. Improve visitors' sense of arrival.	Install interpretation Prevent makeshift paths.	Construct Improve	Signage Landscape	<u> </u>	Mid-Term Long-Term	Y N	and surrounding area.	Interpretive Element	Minor	N	Phase I, II, III	\$ 1,500	Mid-Term	\$ 6,500 \$ 2,400	
Atlantic Coast	Yellow Bluff Fort	Park Boundary	Improve visitors' viewshed.	Provide vegetative buffering.	Improve	Landscape	\$ 51,700.00		N								\$ 51,700	
Atlantic Coast	Yellow Bluff Fort	Parking Area	Improve parking lot	Plan and implement aquatic habitat protection measures and supporting interpretation in the swimming area	Improve	Parking	\$ 35,000.00	Short-Term Mid-Term	N	Interpretive planning is recommended for the Springs Day Use Area to determine the most effective way							\$ 35,000	
Gulf Coast	Rainbow Springs	N. Tract - Springs Day Use Area	Improve visitor experience while enhancing safety.		Improve	Signage			Y	to connect visitors to the site's natural and cultural themes.	Interpretive Planning	Medium	N	Phase I and II	\$ 75,000	Mid-Term	\$ 95,000	
Gulf Coast	Rainbow Springs	N. Tract - Springs Day Use Area	Improve visitor experience while enhancing safety. Increase capacity for low-infrastructure	Re-naturalize the ornamental gardens Construct a small semi-primitive group	Improve	Landscape	\$ 5,000.00	Mid-Term	N								\$ 5,000	
Gulf Coast	Rainbow Springs	N. Tract - Group Camp	group camping.	camp.	Construct	Campground	\$ 1,250,000.00		N								\$ 1,250,000	
Gulf Coast	Rainbow Springs Rainbow Springs	S. Tract - Campground S. Tract - Campground	Improve campground facilities. Improve campground facilities.	Connect to municipal sewer system. Improve organization and flow at the entrance.	Construct Facilitate	Utilities	\$ 50,000.00 \$ 35,000.00		N N								\$ 50,000	
Gulf Coast	Rainbow Springs	S. Tract - Campground S. Tract - Tube Concession/Exit	Enhance the entrance area.	Install RV hookup.	Construct	Utilities	\$ 2,500.00	Mid-Term	N						<u> </u>	<u> </u>	\$ 2,500	<u> </u>
Gulf Coast	Rainbow Springs	S. Tract - Tube Concession/Exit	Enhance the entrance area.	Redesign entrance area.	Improve	Entrance	\$ 60,000.00		N								\$ 60,000	
Gulf Coast	Rainbow Springs	S. Tract - Griffitts Addition	Remove infrastructure that is underutilized and in poor condition.		Demolish	Structures	\$ 30,000.00	Long-Term	N								\$ 30,000	
Gulf Coast	Rainbow Springs	N. Tract - Park Entrance	Formalize park entrance.	Complete new entrance station	COMPLETED	COMPLETED		N/A	N								\$ -	
Gulf Coast	Rainbow Springs	N. Tract - Parking Area	Improve efficiency, springs protection, and ease of parking.	Redesign parking area	Improve	Parking	\$ 150,000.00	Long-Term	N					-			\$ 150,000	

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March Marc		1		Capitai i	Tacincies .				Implementation				Scale-Interp		Phase			Combined 11	oject Estimate
April Company Compan	Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Timeframe (Short- Term/Mid-Term/Long-			Туре	Medium,	Construction or Repair	I.Concept II.Design		per year (Short, Mid, (Base Long)	Total Cost	Time
Marriage				Improve efficiency, springs protection.					Term,				or Sub	(14) 11)	IIII da lication		+10%)		
March Marc	Gulf Coast	Rainbow Springs	N. Tract - Parking Area		Develop wayfinding elements	Improve	Signage	\$ 5,000.00	Mid-Term	Υ	Note: potential site map for wayfi	Interpretive Element	Minor	N	Phase I, II, III	\$ 1,250	Short-Term	\$ 6,250	
March Marc	- 16			1			- 4 .												
Column C		Î		create and implement an interpretive	off and pedestrian walkway			\$ 35,000.00	Long-Term		Connect visitors to the								
Second	Gulf Coast	Cedar Key Museum	Parkwide	plan.		Facilitate	Plan			Υ	meaningful and relevant themes	Museum	Major	R	Phase I and II	\$ 200,000	Long-Term	\$ 200,000	
March Marc	Gulf Coast	Cedar Key Museum	Museum/Visitor Center	Enhance and stabilize the museum.	Make displays ADA compliant.	Improve	Signage		Mid-Term	Υ	Note: in conjuction with interpreti	Museum	Major-Sub	R	Phase I and II	\$ 10,000	Long-Term	\$ 10,000	
Control Cont																	_		
Section Sect	Gulf Coast	Cedar Key Museum	Museum/Visitor Center		and exhibits.	Improve	Structure	\$ 2,000,000.00	Long-Term	Y	Note: in conjuction with interpreti	Museum	Major-Sub	R	Phase I and II	Sub	Long-Term	\$ 2,000,000	
Part	Gulf Coast	Cedar Key Museum	West Entrance			Construct	Gate	\$ 50,000.00	Mid-Term	N								\$ 50,000	
Antique Continue						Improve			Long-Term										
Section Control Cont	Gulf Coast	Cedar Key Museum	St. Clair Whitman House		Build a boardwalk and viewing	+	Structure	\$ 764,900.00		N								\$ 764,900	
Second S	Gulf Coast	Cedar Key Museum	Whitman Trail Waterfront			Construct	Structure	\$ 334,870.00	Long-Term	Υ	Build boardwalk and viewing platf	Observation Deck/Platforn	n Medium	N	Phase I and II	\$ 15,000	Mid-Term	\$ 349,870	
Second S				-															
	Gulf Coast	Cedar Key Scrub	Trail System			Improve	Trails	\$ 950,400,00	Long-Term	N								\$ 950,400	
Column C				I .				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,								ÿ 330,100	
March Marc	Culf Coost	Cadaa Kaa Camab	Total Contain				S:	¢ 5,000,00	Add Town	v/		lataranti a filancat	Adia and Guile		Dhara I II III	CLID	Chart Tarre	¢ 5,000	
March Marc	Gulf Coast	Cedar Key Scrub	Trail System		Improve wayfinding with trail markers	Improve	Signage	\$ 5,000.00	Mid-Term	Y		Interpretive Element	Minor-Sub	N	Phase I, II, III	ZOR	Snort-Term	\$ 5,000	
March Marc																			
Mary	Gulf Coast	Cedar Key Scrub	Trail System		Revise trail maps.	Improve	Maps	\$ 2,000.00	Mid-Term	Υ		Interpretive Element	Minor	N	Phase I, II, III	\$ 5,000	Short-Term	\$ 7,000	
Marie Mari	Gulf Coast	Cedar Key Scrub	State Road 24 Trailhead		Remove defunct restroom.	Demolish	Restroom	\$ 30,000.00	Long-Term	N								\$ 30,000	
Act		,		Improve function of and interpretation				,	- 0										
Property	Gulf Coast	Cedar Key Scrub	State Road 24 Trailhead		Stabilize parking area.	Improve	Parking Area	\$ 20,000.00	Long-Term	Υ	Objective states interpretive impro	Interpretive Element	Minor	N	Phase I, II, III	\$ 5,000	Short-Term	\$ 25,000	
Control Cont	Gulf Coast	Cedar Key Scrub	County Road 347 Trailhead		Stabilize parking area.	Improve	Parking Area	\$ 20,000.00	Long-Term	N	Objective states interpretive impro	Interpretive Element	Minor	N				\$ 20,000	
Process Control Cont		,	,			·	Ü		, and the second			·							
Control Cont	Gulf Coast	Codar Koy Scrub	County Boad 347 Trailboad			Construct	Pavilion	¢ 20,000,00	Long Torm	N								ć 30,000	
Control Cont	Guil Coast	Cedal Rey Scrub	County Road 547 Trainlead	at the trainleau.	conjunction with higher visitation.	Construct	ravillon	3 30,000.00	Long-Term	IN								\$ 30,000	
Section Sect	Gulf Coast	Cedar Key Scrub	Panther Ridge South Entrance (Trailhead)	None	Add checkpoint.	Construct	Checkpoint	\$ 1,000.00	Mid-Term	N								\$ 1,000	
Section Sect	Gulf Coast	Cedar Key Scrub	Panther Ridge South Entrance (Trailhead)	None	Develop parking	Construct	Parking Area	\$ 65,000,00	Long-Term	N								\$ 65,000	
Code	Guii Coust	ccdar Rey Serab	Tarrier Mage South Entrance (Trainicad)	None		Construct	Tarking Area	\$ 03,000.00	Long Term	- IN								3 05,000	
Column C	Gulf Coast	Cedar Key Scrub	Panther Ridge Trail System	None		Construct	Trails	\$ 3,421,440.00	Long-Term	N								\$ 3,421,440	
Procedure of control	Gulf Coast	Cedar Key Scrub	Panther Ridge Trail System			Construct	Signage	\$ 5,000,00	Mid-Term	٧		Interpretive Flement	Minor	N	Phase I II III	\$ 5,000	Short-Term	\$ 10,000	
	Cuii Coust	ceau ney seras	runder mage run system	Improve function and optimize spatial	idemedic Wayimanig.	construct	J.g.ruge	ў э,осо.ос	ind rem			interpretive Element	IVIIIIOI		i nasc i, ii, iii	3,000	Short remi	7 10,000	
Information of the following of response and malestrance of malest	0.150						c. ((p)											4 500,000	
afficial call regard with support Area shellows of registers and maintenance facilities. Continued with the gold boars. Continued with the following the facilities of maintenance facilities. Continued with the following the facilities. Continued with the following the facilities of maintenance facilities and maintenance facilities. Continued with the following the facilities. Continued with the facilities and maintenance facilities. Continued with the facilities with the facilities and maintenance facilities. Continued with the facilities with the facili	Gulf Coast	Cedar Key Scrub	Support Area		residences.	Improve	Staff Residences	\$ 500,000.00	Long-Term	N								\$ 500,000	
In Cost Cost Reg Forth Support Ave Support				efficiency of residence and maintenance															
aff Coast Applied Key Strong Support Areas Applied Key Strong Support Areas Applied Key Strong Support Areas Applied Strong Support Areas Applied Key Strong Support Areas Applied S	Gulf Coast	Cedar Key Scrub	Support Area		Build new pole barn.	Construct	Pole Barn	\$ 190,000.00	Long-Term	N								\$ 190,000	
Aff Coast Caystal River Coast and Coast With the Office of Acta-acting particular with the Office of Acta-acting particular with the Office of Acta-acting particular with the Market Coast Caystal River Coast Caystal River Cays																			
Fig. 12 Sewal Promote large shortless conditions to provide large	Gulf Coast	Cedar Key Scrub	Support Area	1	Remove unused structures as needed.	Demolish	Structures	\$ 250,000.00	Long-Term	N								\$ 250,000	
In Coast Annie Anglesca Annie Annie Anglesca Annie Anglesca Annie Anglesca Annie Anglesca Annie Anglesca Annie Anglesca Annie Annie Anglesca Annie Annie Anglesca Annie Anglesca Annie Anglesca Annie Anglesca Annie Annie Anglesca Ang		Crystal Piver		Promote living shoreline conditions to															
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Althoeological Sewall encease protection of the mounts. Sabilize observation and platform on the large mount willing resilient materials. Crystal River Cry																			
Crystal River Stabilize observation and platform on the lange mount utilizing realient and retries. Replace Stept/Pletform 5 30,000.0 Short-Term N Collections and exhibits should be reviewed. Flamming is extended to the manipulation of the page of the personal design of interpretive exhibits in the visitor center to determine the most effective way to connect visitors to the meanipulation design of interpretive exhibits in the visitor center to make the most effective way to connect visitors to the meanipulation design of interpretive exhibits in the visitor center to make the most effective way to connect visitors to the meanipulation design of interpretive exhibits in the visitor center to make the most effective way to connect visitors to the meanipulation design of interpretive exhibits in the visitor center to make the most effective way to connect visitors to the meanipulation of the past. The type, quantity and design of interpretive exhibits in the visitor center to move the connective exhibits in the visitor center to move the connectivity of the personal during this additional planning provided during this additional planning provided and updated. Crystal River Crystal River Crystal River Crystal River Preserve and Crystal River Archaeological Visitor Center (Naturu Major R Phate I and II S 200,000 Long-Term S 200,000 Long-Term N N Provided and updated of the personal crystal River River and Crystal River Ri	Gulf Coast		Seawall			Construct	Living Shoreline	\$ 350,000,00	Long-Term	N								\$ 350,000	
Archaeological Mound A structure. materials. Replace Steps/Platform \$ 30,000,000 Short-Term N Collections and exhibits should be reviewed. Planning is recommended for the visitor center to determine the most effective wey to connect visitors to the meaningful collection and significance of the park. The hype, quantity and design of interpretive elements to determine the reviewed and updated. Crystal River Crystal River Statement is reviewed and updated. Crystal River Crys					Replace the steps and platform on the			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,								ў 330,000	
Collections and exhibits should be reviewed. Planning is recommended for the visitor center to determine the most effective way to connect visitors to the meaningful collicition and significance of the park. The type, quantity and design of interpretive exhibits in the visitor center to determine the most effective way to connect visitors to the meaningful collicition and significance of the park. The type, quantity and design of interpretive exhibits in the visitor center to determine the most effective way to connect visitors to the meaningful collicition and significance of the park. The type, quantity and design of interpretive exhibits in the visitor center design of interpretive ex	0.150			I			S. /D f		st . .									4 22 22	
be reviewed. Planning is recommended for the visitor center to determine the most effective way to connect visitors to the meaningful collection and significance of the most office way to connect visitors to the meaningful collection and significance of the part. The type, quantity and design of interpretive elements to deepen understanding will be specified during this additional planning statement is reviewed and updated. Crystal River Archeelogical Create a unified entrance station for Crystal River Crys	Gulf Coast	Archaeological	Mound A	structure.	materials.	Replace	Steps/Platform	\$ 30,000.00	Short-Term	N								\$ 30,000	
be reviewed. Planning is recommended for the visitor center to determine the most effective way to connect visitors to the meaningful collection and significance of the most office way to connect visitors to the meaningful collection and significance of the part. The type, quantity and design of interpretive elements to deepen understanding will be specified during this additional planning statement is reviewed and updated. Crystal River Archeelogical Create a unified entrance station for Crystal River Crys																			
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Significance of the park. The type, quantity and design of interpretive elements to deepen understanding will be specified during this additional planning indoor Visitor Center (Nature) Major R Phase I and II \$ 200,000 Long-Term \$ 200,000 Long-Term \$ \$ 200,000 Long-Term \$ \$ 468,750 Long-Term \$ N \$ 1							1												
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Crystal River Archaeological State Park Street/Museum Point State Parks. Create a mired entrance station for Crystal River Crystal River Archaeological State Park Street/Museum Point State Parks. Create a mired entrance station for Crystal River Preserve and Crystal River Archaeological Construct an entrance station, pending land acquisition. Construct Entrance Station \$ 468,750.00 Long-Term N N							1			· <u> </u>				_					
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Crystal River Preserve and Crystal River Crystal River Archeological Construct an entrance station,	Gulf Coast		State Park Street/Museum Point	State Parks.		Construct	Entrance Station	\$ 468,750.00	Long-Term	N								\$ 468,750	
Crystal River Archeological Construct an entrance station,							1												
		Crystal River			Construct an entrance station,		1												
	Gulf Coast		State Park Street/Museum Point		pending land acquisition.	Construct	Entrance Station	\$ 468,750.00	Long-Term	N								\$ 468,750	

			Capital I	Facilities								Interpretatio	n				Combined Pr	oject Estimate
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short- Term/Mid-Term/Long- Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Туре	Scale-Interp Major, Medium, Minor	New Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	Cost Escalation Time Estimate per year (Short, Mid, (Base Long)	Total Cost	Time
	Crystal River	Boat Basin Area – Existing Park	Enhance the resiliency of park	Relocate the park administrative office, sheds, and out-buildings to alternative area of park (Mullet Hole								01 345				10/6)		
Gulf Coast	Preserve Crystal River	Headquarters Mullet Hole - Alternative Park	infrastructure to flooding events. Enhance visitor access and park	or Eco-walk). Alternative park headquarters	Relocate Relocate or	Support Facilities	\$ 750,000.00	Long-Term	N								\$ 750,000	
Gulf Coast	Preserve	Headquarters	resiliency.	location.	Construct	Support Facilities	\$ \$ 550,000.00	Long-Term	N								\$ 550,000	
Gulf Coast	Crystal River Preserve	Church house Hammock Trailhead and Picnic Area	Update infrastructure footprint to address the level of visitor use.	Parking lot redevelopment.	Improve	Parking Area	\$ 97,500.00	Long-Term	N								\$ 97,500	
Gulf Coast	Crystal River Preserve	Church house Hammock Trailhead and Picnic Area	Update infrastructure footprint to address the level of visitor use.	Boardwalk extensions.	Replace	Boardwalk	\$ 1,040,000.00	Long-Term	Y	Note: trails and boardwalk elements should be planned in conjunction.	Boardwalk	Medium-Sub	N	Phase I and II	Sub	Mid-Term	\$ 1,040,000	
Gulf Coast	Crystal River Preserve	Church house Hammock Trailhead and Picnic Area	Update infrastructure footprint to address the level of visitor use.	Trail stabilization.	Improve	Trail	¢ 35,000,00	Mid-Term	N								\$ 25,000	
	Crystal River																	
Gulf Coast	Preserve	Redfish Hole	Restore damaged habitat. Enhance interpretive elements and	Salt marsh restoration.	Improve	Habitat	\$ 5,000,000.00	Long-Term	N								\$ 5,000,000	
Gulf Coast	Crystal River Preserve	Eco-Walk Trailhead/Trail	identify the best locations for park infrastructure. Enhance interpretive elements and	Alternative park headquarters location and potential campground	Relocate/Construc	t Campground	\$ 5,550,000.00	Long-Term	N	Note: trails and boardwalk							\$ 5,550,000	
	Crystal River		identify the best locations for park							elements should be planned in								
Gulf Coast	Preserve Crystal River	Eco-Walk Trailhead/Trail	infrastructure. Provide interpretive and wayfinding	Improve trail signage and wayfinding	Improve	Signage	\$ 5,000.00	Mid-Term	Y	conjunction. Note: trails and boardwalk elements should be planned in	Interpretive Element	Medium	N	Phase I and II	\$ 25,000	Mid-Term	\$ 30,000	
Gulf Coast	Preserve	Seven Mile Loop Trail	elements to connect trails.	Eco-walk Trail connector.	Construct	Trail	\$ 45,000.00	Long-Term	Y	conjunction.	Interpretive Element	Medium-Sub	N	Phase I and II	Sub	Mid-Term	\$ 45,000	
Gulf Coast	Fort Cooper	Entrance Area	Improve park congestion and advance park amenities.	Addition of an administrative support building	Construct	Support Facilities			N								\$ 693,000	
Gulf Coast	Fort Cooper	Day Use/Lake Holathlikaha	Increase lake access. Enhance effectiveness of park	Add a fishing dock Replace sheds with one three-bay	Construct	Dock	\$ 75,000.00	Long-Term	N			+						
Gulf Coast	Fort Cooper	South End Support Area	infrastructure.	garage	Construct	Support Facilities	\$ 458,250.00	Long-Term	N								\$ 458,250	
Cult Coast	Fort Coor	Coulth Find Company Arra-	Enhance effectiveness of park	Replace portable restroom at the primitive campground with a	Construct		¢ 26.750.00	Lang Torm									6 26.750	
Gulf Coast	Fort Cooper	South End Support Area	infrastructure.	permanent restroom.	Construct		\$ 36,750.00	Long-Term	N	Interpretive planning is recommended for the Wildlife							\$ 36,750	
Gulf Coast	Homosassa Springs	Parkwide	Update and improve interpretation and signage.		Facilitate	Plan		Long-Term	Υ	Exhibit Area, Underwater Observatory and Tramway.	Multiple/Various Structure	es Major	N	Phase I and II	\$ 300,000	Long-Term	\$ 300,000	
Gulf Coast	Homosassa Springs	Park Boundary	Implement necessary barriers to secure the park boundary.		Facilitate	Interagency Cooperation	\$ 20,000.00	Long-Term	N								\$ 20,000	
Gulf Coast	Homosassa Springs	Park Shoreline Erosion	Stabilize shoreline through enforced aquatic boundary delineation and interagency coordination.	Coordinate with FWC to improve aquatic boundary delineation and enforcement of unauthorized access.	Facilitate	Interagency Cooperation	\$ 20,000.00	Mid-Term	N								\$ 20,000	
			Stabilize shoreline through enforced aquatic boundary delineation and	Chaliffer the college is a social facility														
Gulf Coast	Homosassa Springs	Park Shoreline Erosion	interagency coordination.	Stabilize shoreline in spring/spring run.	Improve	Signage	\$ 30,000.00	Long-Term	N								\$ 30,000	
Gulf Coast	Homosassa Springs	Tramway	Highlight the parks history in a safe and effective manner	Widen shoulder to delineate a pedestrian walkway. Renovate observatory to repair	Improve	Road	\$ 35,000.00	Long-Term	Υ			Major			Sub		\$ 35,000	
Gulf Coast	Homosassa Springs	Underwater Observatory	Renovate underwater observatory to enhance the visitor experience.	windows, replace flooring, and provide ADA accessibility.	Improve	Structure	\$ 600,000.00	Long-Term	Υ	Independent from other areas - ye	Observation Deck/Platforr	m Medium	R	Phase I and II	\$ 75,000	Mid-Term	\$ 675,000	
10.150							4 505 050 00			Exhibits and additional interpretive elements have been					4 2 2 2 2 2 2 2		4 2 525 252	
Gulf Coast		Visitor Center/East Entrance	the park. Enhance the primary entrance point for		Improve	Structure		Long-Term	Y	planned/designed.	Indoor Visitor Center (Nat	ureMajor	N	Phase III	\$ 3,000,000	Long-Term	\$ 3,606,859	
Gulf Coast	Homosassa Springs	Visitor Center/East Entrance	the park. Enhance the primary entrance point for	the visitor center. Remove the commercial storage	Improve	Signage	\$ 25,000.00	Mid-Term	N								\$ 25,000	
Gulf Coast	Homosassa Springs	Visitor Center/East Entrance	the park.	building along U.S. Highway 19/98 Reconfigure the park entrance to	Demolish	Structure	\$ 8,400.00	Mid-Term	N								\$ 8,400	
Gulf Coast	Homosassa Springs	West Entrance	Enhance visitor safety and reduce traffic congestion.	reduce congestion and improve visitor flow.	Improve	Road	\$ 35,000.00	Mid-Term	N								\$ 35,000	
Gulf Coast	Homosassa Springs	West Entrance	Enhance visitor safety and reduce traffic congestion.	Implement traffic control measures.	Improve	Road	\$ 20,000.00	Mid-Term	N								\$ 20,000	
Gulf Coast	Homosassa Springs	Wildlife Exhibit Area	Update structures within the wildlife park to increase safety and usability.	Raise habitats that are threatened by flooding.	Improve	Structure	\$ 300,000.00	Long-Term	N								\$ 300,000	
Gulf Coast	Homosassa Springs	Wildlife Exhibit Area	Update structures within the wildlife park to increase safety and usability.	Renovate the Wildlife Encounters Building.	Improve	Structure	\$ 674,250.00	Long-Term	Y		Pavilion	Major-Sub	R	Phase I and II	Sub	Long-Term	\$ 674,250	
Gulf Coast		Wildlife Exhibit Area	Update structures within the wildlife park to increase safety and usability.	Make necessary renovations to outdated exhibits.	Improve	Structure	\$ 1,500,000.00	Long-Term	Y	Note: in conjuction with interpretive planning.	Multiple/Various Structure	es Major-Sub	R	Phase I and II	Sub	Long-Term	\$ 1,500,000	
			Update structures within the wildlife	Renovate Discovery Contain		Structure			v				D	Phase Land II	Sub			
Gulf Coast		Wildlife Exhibit Area	park to increase safety and usability. Update structures within the wildlife	Renovate Discovery Center. Renovate and address Manatee	Improve	Structure	\$ 317,000.00		Y		Indoor Visitor Center (Nat	ur (IVI d JOF	n	Phase I and II	อนม	Long-Term	\$ 317,000	
Gulf Coast	Homosassa Springs	Wildlife Exhibit Area	park to increase safety and usability. Update structures within the wildlife	Paddock maintenance issues.	Improve	Structure	\$ 56,000.00	Mid-Term	N								\$ 56,000	
Gulf Coast		Wildlife Exhibit Area	park to increase safety and usability.	Develop plans to construct a bear rehabilitation facility.	Facilitate	Plan		Long-Term	N								\$ 20,000	
Gulf Coast	Waccasassa Bay	Jungle Trail	Enhance access for visitors.	Develop new trailhead.	Construct	Trail	\$ 250,000.00	Short-Term	Υ		Interpretive Trail/Trailhea	d Medium-Sub	N	Phase I and II	Sub	Mid-Term	\$ 250,000	

			Capital I	Facilities								Interpretation	1				Combined Pr	oject Estimate
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short- Term/Mid-Term/Long- Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Туре	Scale-Interp Major, Medium, Minor or Sub	New Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	Cost Escalation per year (Short, Mid, (Base Long) +10%)	Total Cost	Time
Gulf Coast	Waccasassa Bay	Jungle Trail	Enhance access for visitors.	Extend the Jungle Trail via boardwalk to provide vantage of the salt marsh.	Construct	Walkway	\$ 3,400,000.00	Mid-Term	Y		Boardwalk	Medium-Sub N	I	Phase I and II	Sub	Mid-Term	\$ 3,400,000	
				Create and implement an interpretive plan for the Jungle Trail and														
Gulf Coast	Waccasassa Bay	Jungle Trail	Enhance access for visitors.	boardwalk.	Facilitate	Plan			Y		Interpretive Trail/Trailhead	Medium N	١	Phase I and II	\$ 25,000	Mid-Term	\$ 25,000	
Gulf Coast	Yulee Sugar Mill	CR 490	Reduce deterioration of the ruins.	Realign road corridor away from ruins. Options include: 1) Moving toward interior of park along hydric hammock ecotone. 2) Use platted road right of way along eastern edge of potential park boundary.	Facilitate	Interagency Cooperation	\$ 150,000.00		N								\$ 150,000	
Gulf Coast Gulf Coast	Yulee Sugar Mill Yulee Sugar Mill	Parking Parking	Remove asphalt surrounding ruins. Revegetate area surrrounding ruins		Demolish Improve	Road Landscape	\$ 25,000,000.00 \$ 5,000,000.00		N								\$ 25,000,000 \$ 5,000,000	
Gulf Coast	Yulee Sugar Mill	Park Facilities	Decrease the footprint of park facilities/infrastructure.	Remove restroom.	Demolish	Restroom	\$ 500.00	Short-Term	N								\$ 500	
Gulf Coast		Park Facilities	Decrease the footprint of park facilities/infrastructure.	Relocate picnic pavilion.	Relocate	Pavilion		Short-Term		An interpretive pavilion would be placed between the ruins and the garden	Pavilion	Major-Sub N	I	Phase I and II	Sub	Long-Term	\$ 80,000	
Cultura	Woles Correlation		Decrease the footprint of park facilities/infrastructure.	Connect facilities with ADA walkways.	South the state of	Mallares	4 20 000 00	Short-Term		This will be planned and built in conjunction with the pavilion. ADA accessible walkway would connect all interpretive sites with	Interpretive Trail/Trailhead	Martin Cub.		Dhara Land II	s.h		\$ 20,000	
Gulf Coast	Yulee Sugar Mill	Park Facilities	lacinties/infrastructure.	Connect facilities with ADA Walkways.	Construct	Walkway	\$ 20,000.00	Short-rerm	T	relocated picnic pavilion	interpretive trail/trailnead	IVIAJOI-SUD I	N .	Phase I and II	Sub	Long-Term	\$ 20,000	
Gulf Coast	Yulee Sugar Mill	Sugar Mill Runs	Update interpretive elements.		Improve	Signage			Υ	Update interpretation (both format and content) at the ruins.	Interpretive Element	Major-Sub N	N	Phase I and II	Sub	Long-Term	\$ -	
			Create and implement a park-wide							Determine the most effective way to connect visitors to the meaningful and relevant themes in this interpretive area that includes walkway and pavilion improvements. The type, design, quantity, and placement of interpretive elements to deepen understanding of this significant								
Gulf Coast	Yulee Sugar Mill	Parkwide Interpretation	interpretive plan.		Facilitate	Plan Interagency			Y	site will be specified	Multiple/Various Structures	Major N	I	Phase I and II	\$ 200,000	Long-Term	\$ 200,000	
Gulf Coast North Florida	Yulee Sugar Mill	Shed	Create and implement an interpretive		Facilitate	Cooperation	\$ 20,000.00	Short-Term		To determine the most effective way to connect visitors to the park's significance on the Sinkhole Rim Trail and at the							\$ 20,000	
Highlands	Devils Millhopper	Parkwide	plan.		Construct	Plan	\$ 20,000.00	Mid-Term	Υ	visitor center.	Interpretive Planning	Medium F	ł	Phase I and II	\$ 150,000	Mid-Term	\$ 170,000	
North Florida Highlands	Devils Millhopper	Sinkhole Rim Trail	Protect natural resources and improve interpretation.	Provide protected area interpretation.	Construct	Signage	\$ 1,000.00	Short-Term	Υ		Interpretive Element	Minor N	I	Phase I, II, III	\$ 1,250	Short-Term	\$ 2,250	
North Florida Highlands	Devils Millhopper	Sinkhole Rim Trail	Protect natural resources and improve interpretation.	Revegetate unauthorized entry points	Improve	Landscape	\$ 40,000.00	Long-Term	N								\$ 40,000	
North Florida Highlands	Devils Millhopper	Sinkhole Rim Trail	Protect natural resources and improve interpretation.	Provide interpretive elements.	Construct	Signage	\$ 3.000.00	Mid-Term	Y		Interpretive Trail/Trailhead	Medium-Sub N	1	Phase I and II	Sub	Mid-Term	\$ 3,000	
North Florida Highlands	Devils Millhopper	Sinkhole Rim Trail	Protect natural resources and improve interpretation.	Improve viewshed (approx. 2500 sq ft).	Improve	Landscape		Mid-Term	N.		, , , , , , , , , , , , , , , , , , , ,						\$ 40,000	
North Florida			Protect natural resources and improve	Conduct hydrological/erosion		Interagency												
Highlands North Florida	Devils Millhopper	Sinkhole Rim Trail	interpretation.	assessment. Reconfigure and repave parking area	Facilitate	Cooperation		Undetermined	N			1					\$ 17,500	
Highlands North Florida	Devils Millhopper	Parking Area	Improve parking area.	(approx. 30 spaces).	Improve	Parking	\$ 195,000.00	Long-Term	N								\$ 195,000	
Highlands North Florida	Devils Millhopper	Parking Area	Improve parking area. Update interpretation and restroom	Consider installing 2 picnic pavilions.	Construct	Pavilion Sewer	\$ 60,000.00	Mid-Term	N								\$ 60,000	
Highlands North Florida	Devils Millhopper	Visitor Center	facilities.	Connect to municipal sewer.	Construct	Connection	\$ 50,000.00	Long-Term	N								\$ 50,000	
Highlands	Devils Millhopper	Visitor Center	Update interpretation and restroom facilities.	Increase restroom capacity.	Improve	Restroom	\$ 203,700.00	Long-Term	N								\$ 203,700	
North Florida Highlands	Devils Millhopper	Visitor Center	Update interpretation and restroom facilities.	Connect to municipal sewer.	Construct	Sewer Connection	\$ 50,000.00	Long-Term	N								\$ 50,000	
North Florida Highlands	Devils Millhopper	Visitor Center	Update interpretation and restroom facilities.	Address issues with skylight guard on roof.	Improve	Structure	\$ 20,000.00	Mid-Term	Y	Visitor center displays should be updated, repaired, or replaced as needed.	Outdoor Visitor Center (Nat	u Medium-Sub F	l	Phase I and II	Sub	Mid-Term	\$ 20,000	
North Florida Highlands	Marjorie Kinnan Rawlings	Office Area	Support resource management needs through construction of new infrastructure.	Construct a new shop building and storage facilities.	Construct	Structure	\$ 671,775.00	Long-Term	N	Hillian and the state of							\$ 671,775	
North Florida Highlands	Marjorie Kinnan Rawlings	Trails	Maximize trail connectivity with adjacen public lands.	t Develop new trail connections.	Improve	Trail	\$ 45,000.00	Long-Term	N	Hiking connection with the Lochloosa Wildlife Conservation Area							\$ 45,000	
North Florida Highlands	Marjorie Kinnan Rawlings	Interpretive Homestead Entrance	Enhance the visitor experience through interpretation.	Construct new interpretive area.	Construct	Structure	\$ 975,000.00	Long-Term		An interpretive area is proposed in a location to the west of the existing entrance parking area	Other	Medium N	V	Phase I and II	\$ 150,000	Mid-Term	\$ 1,125,000	

			Capital I	acilities								Interpretation	on					Combined Pr	roject Estimate
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short- Term/Mid-Term/Long- Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Туре	Scale-Interp Major, Medium, Minor or Sub	New Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	Cost Escalation per year (Base +10%)	Time Estimate (Short, Mid, Long)	Total Cost	Time
North Florida Highlands	Mike Roess Gold Head Branch	Park Entrance	Reconfigure entrance for better functionality.	Review proposals and select an appropriate reconfigure scheme.	Improve	Entrance			N									\$ -	
North Florida Highlands	Mike Roess Gold Head Branch	Devil's Washbasin Trailhead	Clarify visitor use.	No longer allow parking near ravine overlook.	Improve	Signage	\$ 1,000,00	Short-Term	Y	Note: when planning for this use area, other trails can be included.	Interpretive Element	Medium-Sub	N N	Phase I. II. III	Suh		Short-Term	\$ 1.000	
North Florida	Mike Roess Gold Head Branch	Devil's Washbasin Trailhead	,	Develop footpath from Devil's	Construct			Mid-Term	N	included.	merpreuve ziemene	Wicaiaiii Sac			300		511011111111111111111111111111111111111	\$ 10,000	
North Florida	Mike Roess Gold		Clarify visitor use.	Washbasin trailhead to overlook. Reconfigure parking area of the		Trail													
Highlands	Head Branch	Devil's Washbasin Trailhead	Trailhead redevelopment.	Ravine Trailhead. Fully replace sidewalk from the	Improve	Parking	\$ 35,000.00	Mid-Term	Y		Interpretive Element	Medium-Sub	N	Phase I and II	Sub		Short-Term	\$ 35,000	
North Florida Highlands	Mike Roess Gold Head Branch	Ravine Trailhead	Trailhead redevelopment.	parking area and overlook for ADA accessibility. Work with Division of Historic	Replace	Infrastructure	\$ 65,000.00	Long Term	N		Interpretive Element	Minor	N	Phase I and II				\$ 65,000	
North Florida Highlands	Mike Roess Gold Head Branch	Cabin Area	Maintain all park cabins	Resources to maintain all CCC era	Maintain	Cabins	\$ 250,000,00	Long-Term	N									\$ 250,000	
North Florida	Mike Roess Gold		Prevent unauthorized access to lake	Remove existing boat ramp due to low	,														
Highlands	Head Branch	Big Lake Johnson Boat Ramp	edge.	water levels.	Demolish	Road	\$ 40,000.00	Long Term	N									\$ 40,000	
North Florida Highlands	Mike Roess Gold Head Branch	Big Lake Johnson Boat Ramp	Prevent unauthorized access to lake edge.	Remove section of park road and create cul-de-sac parking at terminus.	Demolish	Road	\$ 150,000.00	Long Term	N									\$ 150,000	
North Florida Highlands	Mike Roess Gold Head Branch	Lake Johnson Day Use Area	Improve and replace facilities within Day Use Area.	Improve wayfinding and interpretation.	SEE INTERP ELEMENT			Short-Term	Y	Note: when planning for this use area, other trails/trailheads can be included. [Suggest: Parkwide interpretive planning]	Interpretive Planning	Medium	N	Phase I and II	\$ 150,000		Mid-Term	\$ 150,000	
North Florida	Mike Roess Gold		Improve and replace facilities within Day	Construct a new larger recreational						Note: this would be included in overall Lake Johnson Day Use									
Highlands	Head Branch	Lake Johnson Day Use Area	Use Area.	hall.	Construct	Structure	\$ 675,000.00	Long Term	Y	Planning.	Other	Medium-Sub	N	Phase I and II	Sub		Mid-Term	\$ 675,000	
North Florida	Mike Roess Gold Head Branch	Lake Johnson Day Use Area	Improve and replace facilities within Day Use Area.	Remove select stone picnic tables and add three small or large pavilions.	Construct	Pavilion	¢ 00,000,00	Long-Term	N									\$ 90.000	
Highlands North Florida	Mike Roess Gold	Campgrounds: Sandhill, Turkey Oak, and																,	
Highlands North Florida	Head Branch Mike Roess Gold	Lakeview Campgrounds: Sandhill, Turkey Oak, and	Improve facilities.	Upgrade utilities at each campsite. Realign campground loop at Lakeview	Improve	Utilities	\$ 110,000.00	Mid-Term	N									\$ 110,000	
Highlands	Head Branch	Lakeview	Improve facilities.	to expand campsites.	Construct	Road	\$ 225,000.00	Long-Term	N									\$ 225,000	
North Florida Highlands	Mike Roess Gold Head Branch	Campgrounds: Sandhill, Turkey Oak, and Lakeview	Improve facilities.	Relocate interpretive amphitheater at Lakeview Campground.	Relocate	Structure	\$ 50,000,00	Short-Term	Y		Theater/Amphitheater	Medium	N	Phase I and II	\$ 25,000		Mid-Term	\$ 75,000	
North Florida	Mike Roess Gold										meater/Ampintheater	Mediaiii	IN	riidse i diiu ii	\$ 25,000		iviiu-Terriii	,	
North Florida	Mike Roess Gold	Florida National Scenic Trail	Reroute Florida National Scenic Trail	Create replica CCC era footbridge to replace metal footbridge within	Relocate	Trail		Short-Term	N									\$ 246,000	
Highlands	Head Branch	Mill Site Trailhead	Improve linear facility.	existing footprint.	Construct Improve	Walkway	\$ 65,000.00	Mid-Term	N									\$ 65,000	
North Florida Highlands	Mike Roess Gold Head Branch	Mill Site Trailhead	Improve linear facility.	Update interpretation and wayfinding at trailhead kiosk.		Safety	\$ 2,000.00	Mid-Term	Y	Note: when planning for this use area, other trails can be included.	. Interpretive Element	Medium-Sub	N N	Phase I and II	Sub		Mid-Term	\$ 2,000	
North Florida Highlands	Mike Roess Gold Head Branch	Support Area	Improve or replace support facilities.	Consolidate support structures.	Consolidate	Support Facilities	\$ 50,000,00	Long-Term	N									\$ 50,000	
		Зиррогелев	improve or replace support facilities.		Consolidate	Support raciities	3 30,000.00	Long-reim	14									30,000	
North Florida Highlands	Mike Roess Gold Head Branch	Support Area	Improve or replace support facilities.	Continue historical preservation and maintenance of CCC buildings.	Improve	Structure	\$ 50,000.00	Long-Term	N									\$ 50,000	
North Florida Highlands	Mike Roess Gold Head Branch	Support Area	Improve or replace support facilities.	Add lumber shed and two pole barns.	Construct	Structure	\$ 60,000.00	Mid-Term	N									\$ 60,000	
North Florida Highlands	Mike Roess Gold Head Branch	Support Area	Improve or replace support facilities.	Replace sign shop building.	Construct	Structure		Long-Term	N									\$ 300,000	
_	ricad Branch	Support Area		Coordinate improvements of boat	Construct	Structure	300,000.00	Long Term										200,000	
North Florida Highlands	O'Leno/River Rise	Bible Camp Road and Boat Ramp	Coordinate improvements of boat ramp and access road with Columbia County.	County.	Facilitate	Paddling Access	\$ 20,000.00	Mid-Term	N									\$ 20,000	
North Florida Highlands	O'Leno/River Rise	Campgrounds – Dogwood & Magnolia	Upgrade, renovate, and repair campground infrastructure.	Upgrade utilities at both campgrounds.	Improve	Utilities	\$ 110,000.00	Long-Term	N									\$ 110,000	
North Florida Highlands	O'Leno/River Rise	Campgrounds – Dogwood & Magnolia	Upgrade, renovate, and repair campground infrastructure.	Resurface campground roads.	Improve	Road	\$ 150.000.00	Long-Term	N									\$ 150,000	
North Florida Highlands		Campgrounds – Dogwood & Magnolia	Upgrade, renovate, and repair campground infrastructure.	Renovate or replace both bathhouses.		Structure	\$ 1,000,000.00		N									\$ 1,000,000	
	O Leno/ River Rise	Campgrounds - Dogwood & Magnona	7.5		CONSTRUCT	Juntuite	1,000,000.00	Long-relli	IN		1							1,000,000	
North Florida Highlands	O'Leno/River Rise	Group Cabin Complex	Perform renovations to three structures within the group cabin complex.	Renovate bathhouses, dining hall and craft building.	Improve	Structure	\$ 75,000.00	Long-Term	N									\$ 75,000	
North Florida			Improve interpretation to provide for sense of arrival and orientation to the															· <u> </u>	
Highlands	O'Leno/River Rise	Old Bellamy Trailhead	park's trail system.	SEE INTERP Improve interpretive and wayfinding					Y	Note: add site map to this entrane	Interpretive Element	Minor	N	Phase III	\$ 1,500		Short-Term	\$ 1,500	
North Florid			Develop a comprehensive primary	signage along all trails to ensure															
North Florida Highlands	O'Leno/River Rise	Park Trail System	trailhead and install a network wayfinding system.	consistency with the parkwide trail orientation panel.	Improve	Trails	\$ 20,000.00	Long-Term	Y		Interpretive Element	Medium	N	Phase I and II	\$ 25,000		Mid-Term	\$ 45,000	
North Florida Highlands	O'Leno/River Rise	River Rise East	Improve parking and wayfinding at the River Rise East Trailhead.	Formalize trailhead with improved delineation of parking and wayfinding.	Improve	Trail	\$ 20,000.00	Long-Term	N									\$ 20,000	
North Florida Highlands	O'Leno/River Rise		Improve parking and wayfinding at the River Rise East Trailhead.	Update interpretive kiosk to better orient visitors to the trail system.	Improve	Trail	SEE INTERP		Y		Interpretive Element	Minor	N	Phase III	\$ 1,500		Short-Term	\$ 1,500	
	5 22.3 June 1 Mise		,			1	, , , , , , , , , , , , , , , , , , ,		· ·		in provide accident		1		. 1,500			, 1,500	
North Florida Highlands	O'Leno/River Rise	River Rise West	Develop a full equestrian campground.	Develop a full equestrian campground with tent-only sites included.	Construct	Structure	\$ 3,000,000.00	Long-Term	N									\$ 3,000,000	

			Capital I	Facilities								Interpreta	ntion				Combined Pr	oject Estimate
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short- Term/Mid-Term/Long- Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Туре	Scale-Inte Major, Mediun Minor	New Construction	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	Cost Escalation per year (Base Long) Cost Long	Total Cost	Time
North Florida												or Sub	,			+10%)		
Highlands	O'Leno/River Rise	River Rise West	Develop a full equestrian campground.	Add one bathhouse.	Construct	Bathhouse	\$ 269,250.00	Long-Term	N			+					\$ 269,250	
			Inspect, renovate, and repair structures															
North Florida Highlands	O'Leno/River Rise	Santa Fe River Day-Use Area	in the day use area, including the CCC visitor center interior.	Inspect and renovate suspension bridge as needed.	Improve	Walkway	\$ 200,000.00	Long-Term	N								\$ 200,000	
J	·	,		, and the second		,		J										
North Florida			Inspect, renovate, and repair structures in the day use area, including the CCC	Provide pavilion alternative(s) at a less														
Highlands	O'Leno/River Rise	Santa Fe River Day-Use Area	visitor center interior.	flood-prone location as necessary.	Relocate	Pavilion	Undetermined	Mid-Term	N								\$ -	
			Inspect, renovate, and repair structures															
North Florida Highlands	O'Leno/River Rise	Santa Fe River Day-Use Area	in the day use area, including the CCC visitor center interior.	Repair and renovate structures in main day-use area.	Improve	Structure	\$ 75,000.00	Short-Term	N								\$ 75,000	
_			Increase recognition and recognitions	Plan and implement upgrades to the														
North Florida			Inspect, renovate, and repair structures in the day use area, including the CCC	interpretive displays in the CCC visitor center to modern, professional														
Highlands	O'Leno/River Rise	Santa Fe River Day-Use Area	visitor center interior.	standards.	Improve	Structure	SEE INTERP	Mid-Term	Y		Museum	Major	R	Phase I and II	\$ 100,000	Long-Term	\$ 100,000	
				Assess aged and adjunct shop														
North Florida Highlands	O'Leno/River Rise	Support Area	Replace, add, and consolidate support infrastructure.	structures to determine feasibility of either renovation or replacement.	Construct	Structure	\$ 25.000.00	Long-Term	N								\$ 25,000	
North Florida	oli (a)		Replace, add, and consolidate support															
Highlands	O'Leno/River Rise	Support Area	infrastructure.	Add up to three pole barns.	Construct	Structure	\$ 50,000.00	Mid-Term	N								\$ 50,000	
North Florida Highlands	O'Leno/River Rise	Support Area	Replace, add, and consolidate support infrastructure.	Consolidate volunteer sites within the support area (shop compound).	Construct	Structure	\$ 200,000.00	Long-Term	N								\$ 200,000	
	O Lerio/River Rise	зирроп Агеа	innastructure.	support area (shop compound).	Construct	Structure	3 200,000.00	Long-Term	N								3 200,000	
North Florida Highlands	Olustee Battlefield	Support Area	Remove and replace existing park support area	Build new park residence and shop in one of two possible parcels.	Construct	Support Facilities	\$ 1,200,000.00	Long-Term	N								\$ 1,200,000	
North Florida																		
Highlands North Florida	Olustee Battlefield	Museum/Interpretive Center	Remove and replace existing museum	Remove existing museum.	Demolish	Structure	\$ 15,000.00	Long-Term	N			+					\$ 15,000	
Highlands	Olustee Battlefield	Museum/Interpretive Center	Remove and replace existing museum	Construct new interpretive center.	Construct	Structure	\$ 385,000.00	Long-Term	Υ		Indoor Visitor Center (Nat	ureMajor	N	Phase I and II	\$ 250,000	Mid-Term	\$ 635,000	
North Florida			Construct a new interpretive loop hiking trail through the eastern portion of the															
Highlands North Florida	Olustee Battlefield	Eastern Loop Trail	park. Merge park interpretation with the	Construct Trail.	Construct	Trail	\$ 15,000.00	Long-Term	Υ		Interpretive Trail/Trailhea	d Medium	N	Phase I and II	\$ 50,000	Mid-Term	\$ 65,000	
Highlands	Olustee Battlefield	Civil War Heritage Trail Interpretation	broader Civil War Heritage Trail.	SEE INTERP					Υ		Interpretive Element	Minor	N	Phase I, II, III	\$ 1,250	Short-Term	\$ 1,250	
North Florida		Union Account and Battlefield Graves – Commemoration of U.S. Army Casualties	Thoroughly document the military engagement, ensuring that a record of the Union account of the battle is															
Highlands North Florida	Olustee Battlefield	and Recognition of Associated Graves	interpreted.	SEE INTERP Repair and resurface park roads					Υ		Interpretive Element	Medium	N	Phase II	\$ 50,000	Mid-Term	\$ 50,000	
Highlands	Paynes Prairie	Parkwide	Improve Park Roads	(approx. 3.85 miles).	Improve	Road	\$ 1,728,000.00	Long-Term	N								\$ 1,728,000	
North Florida				Construct a new park administration														
Highlands	Paynes Prairie	South Rim Entrance	Administrative facility improvement	office and remove existing structure.	Construct	Structure	\$ 821,250.00	Long-Term	N								\$ 821,250	
North Florida Highlands	Paynes Prairie	Puc Puggy Campground	Upgrade campground	Repair bathhouses.	Improve	Bathhouse	\$ 20,000.00	Long-Term	N								\$ 20,000	
North Florida Highlands	Paynes Prairie	Puc Puggy Campground	Upgrade campground	Install backup well.	Construct	Structure	\$25,000	Long-Term	N								\$ 25,000	
North Florida				·				J										
Highlands North Florida	Paynes Prairie	Puc Puggy Campground	Upgrade campground	Improve flood prone tent sites.	Improve	Campground	\$ 90,000.00	Mid-Term	N								\$ 90,000	
Highlands	Paynes Prairie	Puc Puggy Campground	Upgrade campground	Enlarge up to four RV sites.	Improve	Campground			N			_					\$ -	
North Florida Highlands	Paynes Prairie	Puc Puggy Campground	Upgrade campground	Improve wayfinding signage.	Improve	Signage	\$ 4,000.00	Short-Term	N								\$ 4,000	
North Florida Highlands	Paynes Prairie	Puc Puggy Campground	Upgrade campground	Improve site delineation.	Improve	Campground	\$ 128,000.00	Mid-Term	N								\$ 128,000	
North Florida											1							
Highlands North Florida	Paynes Prairie	Lake Wauberg South Use Area	Renovate facilities	Repair boat ramp.	Improve	Structure	\$ 385,000.00	Long-Term	N								\$ 385,000	
Highlands North Florida	Paynes Prairie	Lake Wauberg South Use Area	Renovate facilities	Install floating dock.	Construct	Structure	\$45,000	Mid-Term	N			_					\$ 45,000	
Highlands	Paynes Prairie	Lake Wauberg North Use Area	Upgrade and expand visitor facilities	Upgrade and repair restroom.	Improve	Restroom	\$ 269,250.00	Long-Term	N								\$ 269,250	
North Florida Highlands	Paynes Prairie	Lake Wauberg North Use Area	Upgrade and expand visitor facilities	Develop a semi-primitive group camp.	Construct	Campground	\$ 1,250,000.00	Long-Term	N								\$ 1,250,000	
North Florida				Provide parking accessible from														
Highlands North Florida	Paynes Prairie	Lake Wauberg North Use Area	Upgrade and expand visitor facilities	Savannah Blvd. Formalize parking area and access	Construct	Parking	\$15,000	Long-Term	N		+						\$ 15,000	
Highlands	Paynes Prairie	Chacala Trailhead	Improve Trailhead	road.	Improve	Parking	\$57,500	Long-Term	N								\$ 57,500	
North Florida Highlands	Paynes Prairie	Chacala Trailhead	Improve Trailhead	Provide equestrian facilities.	Construct	Structure	\$ 95,000.00	Short-Term	N								\$ 95,000	
North Florida Highlands	Paynes Prairie	Chacala Trailhead	Improve Trailhead	Expand equestrian trail system (as feasible).	Construct	Trail	\$ 132,000.00	Long-Term	N								\$ 132,000	
North Florida	ľ			,														
Highlands North Florida	Paynes Prairie	Visitor Center Area	Assess and renovate	Conduct a structural assessment.	Improve	Structure	\$ 20,000.00	Long-Term	N			-					\$ 20,000	
Highlands	Paynes Prairie	Visitor Center Area	Assess and renovate	Provide any repairs needed.	Improve	Structure	\$ 20,000.00	Long-Term	N								\$ 20,000	
North Florida Highlands	Paynes Prairie	Visitor Center Area	Assess and renovate	Update, repair or replace interpretive exhibits.	Improve	Signage	\$ 25,000.00	Long-Term	Υ		Indoor Visitor Center (Nat	ureMedium	R	Phase I and II	\$ 100,000	Mid-Term	\$ 125,000	
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			Capital F	acilities								Interpretation	on				Combined	Project Estimate
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short- Term/Mid-Term/Long- Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Туре	Scale-Interp Major, Medium, Minor	New Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	per year (Shor	stimate i, Mid, Total Cost ng)	Time
North Florida				Conduct a structural assessment of				,				or Sub	,			+10%)		
Highlands North Florida	Paynes Prairie	Visitor Center Area	Assess and renovate	the observation tower.	Improve	Structure	\$ 20,000.00	Long-Term	N								\$ 20,00	0
Highlands North Florida	Paynes Prairie	Visitor Center Area	Assess and renovate	Relocate the drain field.	Relocate	Utilities	\$ 25,000.00	Mid-Term	N								\$ 25,00	0
Highlands	Paynes Prairie	Hickory Ranch Support Area	Construct support facilities	Install a pole barn.	Construct	Structure	\$ 735,000.00	Mid-Term	N								\$ 735,00	0
North Florida Highlands	Paynes Prairie	Hickory Ranch Support Area	Construct support facilities	Construct an additional park residence.	Construct	Staff Residence	\$ 353,975.00	Long-Term	N								\$ 353,97	5
North Florida				Conduct a structural assessment for														
Highlands North Florida	Paynes Prairie	La Chua Historic Site and Trail	Improve use area and natural hydrology	Camp Ranch Barn. Improve appearance of Camp Ranch	Improve	Structure	\$ 20,000.00	Long-Term	N	Note: potential update to							\$ 20,00	0
Highlands North Florida	Paynes Prairie	La Chua Historic Site and Trail	Improve use area and natural hydrology	Barn.	Improve	Structure	\$ 822,000.00	Long-Term	Υ	interpretive elements in barn.	Interpretive Element	Medium	R	Phase I and II	\$ 25,000	Mid-Te	rm \$ 847,00	0
Highlands	Paynes Prairie	La Chua Historic Site and Trail	Improve use area and natural hydrology	Construct a permanent restroom.	Construct	Restroom	\$36,750	Long-Term	N								\$ 36,75	0
North Florida				Extend La Chua Trail boardwalk (up to approximately 900 feet along the														
Highlands	Paynes Prairie	La Chua Historic Site and Trail	Improve use area and natural hydrology	former dike trail)	Construct	Trail	\$ 936,000.00	Undetermined	Υ		Boardwalk	Medium	N	Phase I and II	\$ 25,000	Mid-Te	rm \$ 961,00	0
North Florida Highlands	Paynes Prairie	La Chua Historic Site and Trail	Improve use area and natural hydrology	Remove or breach remaining segments of the dike.	Demolish	Structure	\$ 35,000.00	Long-Term	N								\$ 35,00	0
North Florida				Remove remnants of the former			4 24 275 22										4 04.07	_
Highlands	Paynes Prairie	La Chua Historic Site and Trail	Improve use area and natural hydrology	observation platform (281 sq ft).	Demolish	Structure	\$ 21,075.00	Long-Term	N	Note: potential interpretive							\$ 21,07	
North Florida Highlands	Paynes Prairie	Sweetwater Wetlands Park	Trail development	Coordinate with Alachua County to develop loop trail.	Facilitate	Interagency Cooperation	\$ 21,000.00	Undetermined	Y	element and orientation along trail	Interpretive Element	Minor	N	Phase I, II, III	\$ 1,250	Short-1	erm \$ 22,25	0
North Florida Highlands	Paynes Prairie	Prairie Creek	Clarify usage of the site	De-emphasize paddling launch.	Improve	Landscape	\$ 1,600.00	Short-Term	N								\$ 1,60	0
North Florida				Coordinate with FL DOT to provide safe parking for anglers utilizing the Gainesville to Hawthorne State Trail		Interagency												
Highlands	Paynes Prairie	Prairie Creek	Clarify usage of the site	bridge.	Facilitate	Cooperation	\$ 65,000.00	Undetermined	N								\$ 65,00	0
North Florida Highlands	Paynes Prairie	McKenzie Property	Ensure integrity of historic structures and improve staff infrastructure	Conduct assessments of the historic structures.	Improve	Structure	\$ 20,000,00	Long-Term	N								\$ 20,000	0
		. ,						J										
North Florida Highlands	Paynes Prairie	McKenzie Property	Ensure integrity of historic structures and improve staff infrastructure	Provide up to four volunteer sites.	Construct	Support Facilities	\$ \$ 100,000.00	Long-Term	N								\$ 100,00	0
North Florida			Ensure integrity of historic structures	Provide necessary AmeriCorps support														
Highlands	Paynes Prairie	McKenzie Property	and improve staff infrastructure	structures.	Construct	Structure	\$ 197,600.00	Mid-Term	N								\$ 197,60	0
North Florida				Construct a park residence if the McKenzie property house is not														
Highlands	Paynes Prairie	Bolen Bluff	Expand support facilities	renovated for this purpose.	Construct	Staff Residence	\$ 448,020.00	Long-Term	N								\$ 448,02	0
North Florida			Enhance trailhead entrance through infrastructure additions and							Note: trails and trailhead elements should be planned in								
Highlands	Price's Scrub	Entrance/Southside Trailhead	improvements. Enhance trailhead entrance through	Construct two new picnic pavilions.	Construct	Pavilion	\$ 60,000.00	Long-Term	N	conjunction.				Phase I and II			\$ 60,00	0
North Florida			infrastructure additions and	Replace existing portable restroom														
Highlands	Price's Scrub	Entrance/Southside Trailhead	improvements. Enhance trailhead entrance through	with a small permanent facility.	Construct	Restroom	\$ 36,750.00	Mid-Term	N								\$ 36,75	0
North Florida	Data da Canada	Established (Countries of Tarilly and	infrastructure additions and	Dadada andia ana	I.e.	Toolib and	¢ 65,000,00	Lana Tana									ć (F.00	
Highlands	Price's Scrub	Entrance/Southside Trailhead	improvements. Maximize the visitor experience by	Redesign parking area.	Improve	Trailhead	\$ 65,000.00	Long-Term	N								\$ 65,00	U .
North Florida Highlands	Price's Scrub	Trail Improvements	providing better trail connectivity and interpretation.	Design a parkwide network of trails.	Improve	Trail	\$ 1,250,000.00	Long-Term	N								\$ 1,250,000	
	TILE 3 SCIUD	man improvements	Maximize the visitor experience by	Include interpretive information at the	improve	11011	1,250,000.00	Long-Terill	IN	Note: trails and trailhead							ب 1,250,000 با	
North Florida Highlands	Price's Scrub	Trail Improvements	providing better trail connectivity and interpretation.	trailhead and designated points along proposed trails.	Improve	Trail	\$ 5.000 00	Mid-Term	Υ	elements should be planned in conjunction.	Interpretive Element	Medium-Sub	o N	Phase I and II	Sub	Mid-Te	rm \$ 5,00	0
			Maximize the visitor experience by	Create and implement a sign plan for upgraded wayfinding markers and						Interpretive content should address and contextualize the extensive restoration of the park, diversity of natural communities within the relatively small acreage of the unit, and the role of this sandy substrate landscape in aquifer recharge. Interpretation are also needed to								
North Florida Highlands	Price's Scrub	Trail Improvements	providing better trail connectivity and interpretation.	interpretation along 9 miles of existing shared-use trail.	Improve	Trail	\$ 5,000.00	Mid-Term	Υ	orient visitors at the trailhead and along trails.	Interpretive Planning	Medium	N	Phase I and II	\$ 25,000	Mid-Te	rm \$ 30,000	0
North Florida			Enhance trailhead entrance through infrastructure and interpretation	Provide directional signage and clearly														
Highlands	San Felasco	Northern Trailhead	improvements.	demarcated driveways.	Improve	Signage	\$ 113,500.00	Long-Term	N									
North Florida			Enhance trailhead entrance through infrastructure and interpretation	Delineate and organize parking areas (8 equestrian trailer spaces, up to 100														
Highlands	San Felasco	Northern Trailhead	improvements.	vehicle spaces).	Improve	Parking	\$ 385,000.00	Long-Term	N								\$ 385,00	0
North Florida			Enhance trailhead entrance through infrastructure and interpretation	Install a new restroom (8 fixture restroom). Provide sewer connection														
Highlands	San Felasco	Northern Trailhead	improvements.	or septic tank.	Construct	Restroom	\$ 479,000.00	Long-Term	N	providing an alternative							\$ 479,00	0
North Florida			Enhance trailhead entrance through infrastructure and interpretation	Develop a sensory trail						providing an alternative interpretive and recreational								
Highlands	San Felasco	Northern Trailhead	improvements.	(specialized/ADA trail).	Construct	Trail	\$ 63,000.00	Long-Term	Υ	opportunity	Interpretive Trail/Trailhe	ead Medium	N	Phase I and II	\$ 75,000	Mid-Te	rm \$ 138,00	0

Region Park/Trail Use Area Objective Action Item Action Subject Cost Estimate Timeframe (Short-Term/Mid-Term/Long-Vy) Interpretive Additional Details Type Medium, Migor, Medium, Migor, Medium, Migor, Medium, Migor, Migor, Medium, Migor, Mig		Interpretation			Combined Pr	oject Estimate
March Marc	uction I.Concept pair II.Design	Scale-Interp New Major, Medium, Or Repo	I.Concept Cost Estimate II.Design or Sub	Cost Escalation per year (Base Long)	ate	Time
Procedure Proc	Phase I and II	Medium N	Phase I and II \$ 25,000		\$ 45,000	
The Principle of Control Testing					\$ 91,000	
Section Sect					\$ 91,000	
March 164500 Millogae floor Traibberd Strategy for the training of the Control of Millogae floor Traibberd Strategy from the resignation of the Millogae floor Traibberd Strategy from the resignation of the Millogae floor Traibberd Strategy from the resignation of the Millogae floor Traibberd Strategy from the resignation of the Millogae floor Traibberd Strategy from the resignation of the Millogae floor Traibberd Strategy from the resignation of the Millogae floor Traibberd Strategy from the resignation of the Millogae floor Traibberd Strategy from the resignation of the Millogae floor Traibberd Strategy from the resignation of the Millogae floor Traibberd Strategy from the resignation of the Millogae floor Traibberd Strategy from the resignation of the Millogae floor Traibberd Strategy from the resignation of the Millogae floor Traibberd Strategy from the resignation of the Millogae floor Traibberd Strategy from the resignation of the Millogae floor Traibberd Strategy from the resignation of the Millogae floor Traibberd Strategy from the resignation of the Millogae floor Traibberd Strategy from the resignation of the Millogae floor Traibberd Strategy from the resignation of the Millogae floor Traibberd Strategy from the resignation of the Millogae floor Traibberd Strategy from the resignation of the Millogae floor Traibberd Strategy from the resignation of the Millogae floor Traibberd Strategy from the resignation of the Millogae floor Traibberd Strategy from the resignation of the Millogae floor Traibberd Strategy from the resignation of the Millogae floor Traibberd Strategy from the resignation of the Millogae floor Traibberd Strategy from the resignation of the Millogae floor Traibberd Strategy flore Traibberd Strategy floor Traibberd Strategy floor Traibberd St					\$ 253,700	
Page Ser Felicia	Phase I, II, III	Minor N	Phase I, II, III \$ 1,500) Short-Term	\$ 3,500	
North Fords North Research North Fords North Research North Res					\$ 243,750	
Right Holds In inflation In						
Seption of the property of the	Phase I and II	Medium N	Phase I and II \$ 25,000) Mid-Term	\$ 325,000	
Trail System Hawthorner Trail System Cananable Trail System Hawthorner Trail Needs System Hawthorner Trail System Hawthorner T					\$ 20,000	
Fail System Hawthorn Tail General Trail Needs Jaing Trail System Hawthorn Trail General Trail Needs Jaing Trail System Hawthorn Trail General Trail Needs Jaing Trail Update, asses, and regard bridges. Update, asses, and regard bridges. Update, asses, and regard bridges. Update, asses, and regard bridges. Update, asses, and regard bridges. Update, asses, and regard bridges. Update, asses, and regard bridges. Update, asses, and regard bridges. Update, asses, and regard bridges. Update, asses, and regard bridges. Update, asses, and regard bridges. Update, asses, and regard bridges. Update, asses, and regard bridges. Update, asses, and regard bridges. Update, asses, and regard bridges. Update, asses, and regard bridges. Update, asses, and regard bridges. Update, asses, and regard bridges. Update pask inferiorcute to ensure visitor selectly infrastructure to support visitors selectly and update. Update pask infrastructure to support Update infrastructure to support Update infrastructure to support Update infrastructure to support Update infrastru					\$ 2,534,400	
Trail System (authorite Trail Conceal Trail Needs along trail. Trail System (authorite Trail Conceal Trail Needs along trail. Trail System (authorite Trail Conceal Trail Needs along trail. Trail System (authorite Trail Conceal Trail Needs along trail. Trail System (authorite Trail Conceal Trail Needs along trail. Trail System (authorite Trail Conceal Trail Needs along trail. Trail System (authorite Trail Conceal Trail Needs along trail. Trail System (authorite Trail Conceal Trail Needs along trail. Trail System (authorite Trail Conceal Trail Needs along trail. Trail System (authorite Trail Conceal Trail Needs along trail. Trail System (authorite Trail Conceal Trail Needs along trail. Trail System (authorite Trail Conceal Trail Needs along trail. Trail System (authorite Trail Conceal Trail Needs along trail. Trail System (authorite Trail Conceal Trail Needs along trail. Trail System (authorite Trail Conceal Trail Needs along trail					\$ 250,000	
Frail System Alawthorne Trail General Trail Needs Juptate, assess, and improve infrastructure to ensure visitor safety along trail. Install \$12 mergency system. Construct Support Facilities \$2,000.00 Long-Term N					\$ -	
Galnesville Infrastructure to ensure visitor safety Alaxhomor Trail General Trail Needs Infrastructure to ensure visitor safety Alaxhomor Trail System Hawthomer Trail Cachioosa Trailhead Consider updating interpretive elements. Consider updating interpretive el					\$ 20,000	
Frail System Hawthorne Trail Alachua Sink Hammock Prevent unauthorized usage of trail. Gainesville Hawthorne Trail Lochloosa Trailhead Consider updating interpretive elements. Update interpretive elements. Road 20. Gainesville Hawthorne Trail Update Hawthorne Trail Update park facility footprint, or Consider updating interpretive elements. Road 20. Gainesville Hawthorne Trail Update park infrastructure to support uncreased visitor use. Gainesville Hawthorne Trail Hawthorne Trailhead increased visitor use. Update park infrastructure to support uncreased visitor use. Install a permanent restroom. Construct Restroom \$ 50,000.00 Long-Term N N Improve Signage \$ 2,000.00 Undetermined N N Improve Construct Signage \$ 2,000.00 Undetermined N N Improve Construct Signage \$ 2,000.00 Undetermined N N Improve Construct Signage \$ 2,000.00 Ung-Term N N Improve Construct Signage S 2,000.00 Nid-Term N N Improve					\$ -	
Trail System Hawthorne Trail Lochloosa Trailhead Consider updating interpretive elements. Improve Signage \$ 2,500.00 Short-Term Y Interpretive Element Minor N					\$ 100,000	
Trail System Hawthorne Trail Lochloosa Trailhead consider updating interpretive elements. Road 20. Construct Signage \$ 2,000.00 Undetermined N Connect proposed restroom to Update park infrastructure to support Increased visitor use. Frail System Hawthorne Trail Hawthorne Trailhead Increase disistor use. Increased visitor use. Increased vis	Phase III	Minor N	Phase III \$ 1,500	Short-Term	\$ 4,000	
Gainesville Hawthorne Trail Ha					\$ 2,000	
Trail System Hawthorne Trail Hawthorne Hawthorne Hawthorne Develop interpretive elements that tie Update interpretive elements and increase visitor safety while improving the visitor Trail System Trail General Trail Needs into a trail-wide interpretive theme. Construct Signage \$ 7,000.00 Mid-Term N Hawthorne Trail					\$ 50,000	
Nature Coast State Trail System					\$ 203,700	
Trail System Trail General Trail Needs experience. into a trail-wide interpretive theme. Construct Plan \$ 20,000.00 Mid-Term Y trailheads, and depot. Interpretive Planning Medium N						
Trail System Trail General Trail Needs experience. signage. Construct Signage \$ 7,000.00 Mid-Term N	Phase I and II	Medium N	Phase I and II \$ 150,000	Mid-Term	\$ 170,000	
Nature Coast State the visitor					\$ 7,000	
					\$ 50,000	
Update interpretive elements and increase visitor safety while improving Nature Coast State the visitor Comply with the Manual on Uniform						
Trail System Trail General Trail Needs experience. Traffic Control Devices (MUTCD). N Update interpretive elements and					\$ -	
Nature Coast State the visitor affety while improving the visitor trail System Trail General Trail Needs experience. Install 911 emergency system. Construct Support Facilities \$ 20,000.00 Long-Term N					\$ 20,000	
An interpretive exhibit design plan should be developed for the historic Cross City Trail System Trail System Trail Cross City Trailhead An interpretive exhibit design plan should be developed for the historic Cross City And Part of the historic Cross City Trailhead Nature Coast State Trail Cross City Trailhead Night Provided Plan in Conjunction with trailwide plan. Interpretive Trail/Trailhead Medium-Sub N	Phare Land !!	Madium SubM	Phase I and II Sub	Mid-Term	\$ 935,200	

			Capital I	Facilities								Interpretation	n					Combined Pro	ject Estimate
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short- Term/Mid-Term/Long- Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Туре	Scale-Interp Major, Medium, Minor or Sub	New Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	per year (Sh	e Estimate nort, Mid, Long)	Total Cost	Time
Total Contains	Nature Coast State	Const. Cit. Totalling of	Update park infrastructure and interpretive elements to enhance the	Bour the condition let		Parkin a	Å 07.500.00	Add Tame				0.500				120/01		07.500	
Trail System	Trail Nature Coast State	Cross City Trailhead	visitor experience. Update park infrastructure and interpretive elements to enhance the	Pave the parking lot. Acquire property and remove	Improve	Parking	\$ 97,500.00	Mid-Term	N								\$	97,500	
Trail System	Trail	Cross City Trailhead	visitor experience.	structure.	Demolish	Structure	\$ 57,375.00	Undetermined	N								\$	57,375	
	Nature Coast State			Provide interpretive/directional						a trail map providing an overview of where visitors are on the trail. <i>Note: plan in</i>									
Trail System	Trail Nature Coast State	Old Town Trailhead	Include interpretive and safety elements		Construct	Signage	\$ 2,000.00	Mid-Term	Y	conjunction with trailwide plan.	Interpretive Trail/Trailhead	d Medium-Sub	N	Phase I and II	Sub	Mid-	Term \$	2,000	
Trail System	Trail	Old Town Trailhead	Include interpretive and safety elements Update park infrastructure and interpretive elements.	Consider paving the parking area. Pave the parking lot and road.	Improve	Parking	\$ 97,500.00	Mid-Term	N	Interpretation, including trail maps and explanation of the historical railroad line, is also							\$	97,500	
Trail System	Nature Coast State Trail	Fanning Springs Trailhead			Improve	Parking	\$ 125,500.00	Mid-Term	Υ	needed. Note: plan in conjunction with trailwide plan.	Interpretive Trail/Trailhead	d Medium-Sub	N	Phase I and II	Sub	Mid-	Term \$	125,500	
Trail System	Nature Coast State Trail	Wilcox Junction	Update infrastructure, landscaping, and interpretive elements.		Improve	Trail	\$ 555,000.00	Long-Term		Wilcox Junction is a key interpretive opportunity, as signage and a map kiosk could potentially display distances to the five trailheads. Note: plan in conjunction with trailwide plan.	Interpretive Trail/Trailhead	d Medium-Sub	N	Phase I and II	Sub	Mid-	Term \$	555,000	
			Increase wayfinding capabilities by							A formalized trail map with the exact location of visitors in									
Trail System	Nature Coast State Trail	Chiefland Trailhead	updating and adding interpretive elements.		Improve	Signage	\$ 1,000.00	Mid-Term	Υ	comparison to other trailheads and amenities in the vicinity.	Interpretive Trail/Trailhead	d Medium-Sub	N	Phase I and II	Sub	Mid-	Term \$	1,000	
Trail System	Nature Coast State Trail	Trenton Trailhead	Update trail infrastructure and improve interpretive elements.	Extend paved trail (approx. 10.3 mi/54384 ft).	Construct	Trail	\$ 2,447,280.00	Undetermined	N								\$	2,447,280	
Trail System	Nature Coast State Trail	Trenton Trailhead	Update trail infrastructure and improve interpretive elements.	Install a signalized pedestrian crossing.	Improve	Walkway	\$ 56,000.00	Undetermined											
Trail System	Nature Coast State Trail	Trenton Trailhead	Update trail infrastructure and improve interpretive elements.	Protect trail features/facilities.	Improve	Structure	\$ 2,025,000.00	Long-Term		DRP should partner with Gilchrist County and the city of Trenton to further develop the rail depot. Development into a museum or visitor center may provide the town with an economic boost.	Interpretive Trail/Trailhead	d Medium-Sub	N	Phase I and II	Sub	Mid-	Term \$	2,025,000	
Trail System	Palatka-to-Lake Butler State Trail	General Trail Needs	Create an interpretive plan that enhances wayfinding and sense of place. Update trail infrastructure and coordinate with Florida Department of Transportation (FDOT) to increase safety efforts.	[Overall, trailwide interpretive plan]	Construct	Plan	\$ 3,000.00	Mid-Term		DRP should prioritize enhancing wayfinding and sense of place at key trailheads. A series of comprehensive trail maps with locational points specific to individual trailheads should be standardized and installed.	Interpretive Planning	Medium	N	Phase I and II	\$ 50,000	Mid-	·Term \$	53,000	
Trail System	Palatka-to-Lake Butler State Trail	General Trail Needs	Create an interpretive plan that enhances wayfinding and sense of place. Update trail infrastructure and coordinate with Florida Department of Transportation (FDOT) to increase safety efforts.	Comply with the Manual on Uniform Traffic Control Devices (MUTCD).					N								\$	-	
	Palatka-to-Lake		Create an interpretive plan that enhances wayfinding and sense of place. Update trail infrastructure and coordinate with Florida Department of Transportation (FDOT)																
Trail System	Butler State Trail	General Trail Needs	to increase safety efforts.	Rebuild the New River Bridge.	Construct	Structure	\$ 120,000.00	Long-Term	N								\$	120,000	
Trail System	Palatka-to-Lake Butler State Trail	General Trail Needs	Create an interpretive plan that enhances wayfinding and sense of place. Update trail infrastructure and coordinate with Florida Department of Transportation (FDOT) to increase safety efforts.		Demolish	Structure	\$ 112,500.00	Long-Term	N									112,500	
	Palatka-to-Lake		Create an interpretive plan that enhances wayfinding and sense of place 2. Update trail infrastructure and coordinate with Florida Department of Transportation (FDOT)																
Trail System	Butler State Trail	General Trail Needs	to increase safety efforts.	Prevent unauthorized entry points.	Improve	Landscape	\$ 3,000.00	Long-Term	N		l .			1			\$	3,000	

			Capital F	acilities								Interpretation					Combined Pr	oject Estimate
								Implementation				Scale-Interp Major,	New	Phase		Cost Escalation Time Estimat	e	
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Timeframe (Short- Term/Mid-Term/Long- Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Туре	Medium, Minor or Sub	onstruction or Repair (N/R)	I.Concept II.Design III.Fabrication	Cost Estimate or Sub	per year (Short, Mid, (Base Long) +10%)	Total Cost	Time
			Create an interpretive plan that															
			enhances wayfinding and sense of place.															
			Update trail infrastructure and coordinate with Florida Department of															
	Palatka-to-Lake		Transportation (FDOT)															
Trail System	Butler State Trail	General Trail Needs	to increase safety efforts.	Install 911 emergency system.	Construct	Support Facilities	\$ \$ 20,000.00	Mid-Term	N								\$ 20,000	
Trail System	Palatka-to-Lake Butler State Trail	Support Areas	Delineate park boundary and increase support facilities.	Conduct a property survey.	Improve	Support Facilities	\$ 20,000,00	Long-Term	N								\$ 20,000	
rian system	Palatka-to-Lake	опротели саз	Delineate park boundary and increase	Provide volunteer campsites and one	prove	зарроге гасписа	20,000.00	zong rem									20,000	
Trail System	Butler State Trail	Support Areas	support facilities.	residence where available.	Construct	Support Facilities	\$ \$ 280,275.00	Long-Term										
Trail System	Palatka-to-Lake Butler State Trail	Palatka Trailhead	Formalize the Palatka Trailhead.	Pave parking lot and delineate parking spaces.	Improve	Parking	\$ 130.000.00	Mid-Term	N								\$ 130,000	
,																		
	Palatka-to-Lake			Install permanent restroom with														
Trail System	Butler State Trail	Palatka Trailhead	Formalize the Palatka Trailhead.	automatic locking doors.	Construct	Restroom	\$ 203,700.00	Long-Term	N								\$ 203,700	
	Palatka-to-Lake			Connect restroom to municipal		Sewer												
Trail System	Butler State Trail	Palatka Trailhead	Formalize the Palatka Trailhead.	sewage system or provide septic tank.	Construct	Connection	\$ 50,000.00	Long-Term	N								\$ 50,000	
Trail System	Palatka-to-Lake Butler State Trail	Palatka Trailhead	Formalize the Palatka Trailhead.	Install bike repair station and pavilion.	Construct	Structure	\$ 32.000.00	Mid-Term	N								\$ 32,000	
	Palatka-to-Lake					Interagency												
Trail System	Butler State Trail	Palatka Trailhead	Formalize the Palatka Trailhead.	Provide deceleration lanes.	Facilitate	Cooperation	\$ 57,600.00	Undetermined	N								\$ 57,600	
										As a formalized trailhead, an								
										interpretive element that								
	Palatka-to-Lake									displays a trail-wide map and provides historical information is								
Trail System	Butler State Trail	Palatka Trailhead	Formalize the Palatka Trailhead.	Provide interpretive elements.	Construct	Signage	\$ 5,000.00	Mid-Term	Υ		Interpretive Trail/Trailhead	Medium-Sub R		Phase I and II	Sub	Mid-Term	\$ 5,000	
,				,		- 0 - 0 -				To further improve this trailhead,								
										an interpretive element								
	Palatka-to-Lake									displaying a trail-wide map and historical material should be								
Trail System	Butler State Trail	Forest Hills Trailhead	Formalize the Forest Hills Trailhead.	Add interpretive elements.	Construct	Signage	\$ 5,000.00	Mid-Term	Υ	installed.	Interpretive Trail/Trailhead	Medium-Sub R		Phase I and II	Sub	Mid-Term	\$ 5,000	
Trail System	Palatka-to-Lake Butler State Trail	Lake Butler Trailhead	Further formalize the Lake Butler Trailhead.	Install permanent restroom.	Construct	Restroom	\$ 203,700,00	Long-Term	N								\$ 203,700	
Trail System	Palatka-to-Lake	Earc Batter Trainlead	Further formalize the Lake Butler	Connect restroom to municipal	CONSTRUCT	Sewer	203,700.00	Long Term	IV.								\$ 203,700	
Trail System	Butler State Trail	Lake Butler Trailhead	Trailhead.	sewage system or provide septic tank.	Construct	Connection	\$ 50,000.00	Long-Term	N								\$ 50,000	
Trail System	Palatka-to-Lake Butler State Trail	Lake Butler Trailhead	Further formalize the Lake Butler Trailhead.	Install bike repair station and pavilion.	Construct	Structure	\$ 32,000,00	Mid-Term	N								\$ 32,000	
							7 23/20200										7 52,000	
										trailhead would benefit significantly from the installation								
										of an interpretive element that								
	Palatka-to-Lake		Further formalize the Lake Butler							displays a trail-wide map and								
Trail System	Butler State Trail Palatka-to-Lake	Lake Butler Trailhead	Trailhead. Coordinate with FDOT to increase safety	Create interpretive elements.	Construct	Signage	\$ 5,000.00	Mid-Term	Υ	historical information.	Interpretive Trail/Trailhead	Medium-Sub R		Phase I and II	Sub	Mid-Term	\$ 5,000	
Trail System	Butler State Trail	U.S. Highway 301 Crossing	features at road crossings.		Facilitate	Interagency Cooperation	\$ 1,125,000.00	Undetermined	N								\$ 1,125,000	
	Suwannee River		Maintain and replace all infrastructure as			·												
Trail System	Wilderness Trail Suwannee River	General River Camp Needs	needed. Maintain and replace all infrastructure as	Replace all wooden staircases.	Construct	Stairs	\$ 12,500.00	Long-Term	N								\$ 12,500	
Trail System	Wilderness Trail	General River Camp Needs	needed.	shower buildings.	Improve	Bathhouse	\$ 207,500.00	Long-Term	N								\$ 207,500	
Total C	Suwannee River	Additional Biological	Consult with other entities to provide an		EIII	Interagency		Hadata i									_	
Trail System Trail System	Wilderness Trail Trail	Additional River Camp General Trail Needs	additional river camp. 2. Expand interpretive opportunities.	Resurface the trail.	Facilitate Improve	Cooperation Trail	\$ 3,168,000.00	Undetermined	N N			1					\$ -	
iran system	Withlacoochee State		Expand interpretive opportunities. Update trail infrastructure.	Comply with the Manual on Uniform	improve	IIall	3,108,000.00	Long-Tellii	IN			+ +				+ +	3,108,000 ب	
Trail System	Trail	General Trail Needs	Expand interpretive opportunities.	Traffic Control Devices (MUTCD).					N								\$ -	
Trail System		General Trail Needs	Update trail infrastructure.	Install 911 emergency system. Provide sewer connections.	Construct	Support Facilities			N N								\$ 20,000	
Trail System	Withlacoocnee State	General Trail Needs	Update trail infrastructure.	Provide sewer connections.	Construct	Sewer	\$ 150,000.00	Long-Term	N								\$ 200,000	
										Historical and cultural aspects of the trail should be more robustly								
										interpreted in a planned and								
										coordinated fashion. Trail								
										facilities should include interpretation of the trail's								
										setting in the surrounding								
										natural landscape, emphasizing								
										nearby conservation lands and								
										natural features such as Fort Cooper State Park, the								
	Withlacoochee State		1. Update trail infrastructure.							Withlacoochee State Forest and								
Trail System	Trail	General Trail Needs	2. Expand interpretive opportunities.	Expand interpretation.	Improve	Signage	\$ 12,500.00	Mid-Term	Y	the Withlacoochee River.	Interpretive Planning	Medium		Phase I and II	\$ 50,000	Mid-Term	\$ 62,500	
	Withlacoochee State		Update trail infrastructure.															
Trail System	Trail	General Trail Needs	2. Expand interpretive opportunities.	Prevent unauthorized entry.	Improve	Landscape	\$ 10,000.00	Long-Term	N								\$ 10,000	
Trail System	Withlacoochee State	Gulf Junction Trailhead	Improve accessibility and trailhead aesthetics.	Remove sidewalk (approx. 460 sq ft).	Demolish	Walkway	\$ 3/ 500 00	Mid-Term	N								\$ 34,500	
rran system	IIaii	Gun Junction Trailleau	destrietics.	memove sidewalk (approx. 460 sq ft).	הפוווטוואוו	vvalKWdY	34,500.00	iviiu-Tei III	I IN	1	<u> </u>	1			<u> </u>	<u> </u>	34,500 ډ	

			Capital F	acilities								Interpretation				Combined Pr	oject Estimate
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short- Term/Mid-Term/Long- Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Туре	Scale-Interp New Major, Medium, Minor or Rep or Sub	tion I.Concept iir II.Design	Cost Estimate or Sub	Cost Escalation per year (Base Long) +10%	Total Cost	Time
Trail System	Withlacoochee State Trail	Gulf Junction Trailhead	Improve accessibility and trailhead aesthetics.	Install ADA-compliant ramp.	Construct	Structure	\$ 25,000.00	Mid-Term	N							\$ 5,000	
Trail System	Withlacoochee State	Gulf Junction Trailhead	Improve accessibility and trailhead aesthetics.	Restore inaccessible parking area (approx. 3000 sq ft).	Demolish	Parking	\$ 225,000.00	Long-Term	N							\$ 225,000	
Trail System	Withlacoochee State		Improve parking lot, picnicking opportunities, and accessibility.	Relocate parking spaces.	Relocate	Parking		Long-Term	N							\$ 35,000	
	Withlacoochee State		Improve parking lot, picnicking	Install 1 small picnic pavilion and			·									,	
Trail System	Trail Withlacoochee State	South Citrus Trailhead	opportunities, and accessibility. Improve parking lot, picnicking	tables. Install ADA-compliant ramp to access	Construct	Pavilion	·	Long-Term	N							\$ 30,000	
Trail System	Trail Withlacoochee State	South Citrus Trailhead	opportunities, and accessibility. Improve parking lot, picnicking	the trail. Pave parking spaces with permeable	Construct	Structure		Long-Term	N							\$ 5,000	
Trail System	Trail Withlacoochee State	South Citrus Trailhead	opportunities, and accessibility. Formalize and improve this trailhead's	surfaces. Consider removing the restroom	Improve	Parking	\$ 4,550,000.00	Long-Term	N							\$ 300,000	
Trail System	Trail Withlacoochee State	Inverness Trailhead	appearance. Formalize and improve this trailhead's	(approx. 474 sq ft).	Demolish	Restroom	\$ 35,550.00	Long-Term	N							\$ 35,550	
Trail System	Trail	Inverness Trailhead	appearance.	Pave parking areas.	Improve	Parking	\$ 130,000.00	Mid-Term	N							\$ 130,000	
Trail System	Withlacoochee State Trail	Inverness Trailhead	Formalize and improve this trailhead's appearance.	Remove shed and carports (approx 2271 sq ft).	Demolish	Structure	\$ 170,300.00	Short-Term	N							\$ 170,300	
	Withlacoochee State		Improve functionality and accessibility of						N								
Trail System	Trail	Ridge Manor Trailhead	trailhead infrastructure.	Pave and organize parking area.	Improve	Parking	\$ 325,000.00	Long-Term								\$ 325,000	
Trail System	Withlacoochee State	Ridge Manor Trailhead	Improve functionality and accessibility of trailhead infrastructure.	Relocate the restroom (approx. 50 ft east).	Relocate	Restroom	\$ 25,000.00	Long-Term	N							\$ 25,000	ļ
7	Withlacoochee State		Improve functionality and accessibility of	,													
Trail System	Trail	Ridge Manor Trailhead	trailhead infrastructure.	Install an ADA-compliant ramp.	Construct	Structure	\$ 5,000.00	Long-Term	N							\$ 5,000	
	Withlacoochee State		Improve functionality and accessibility of														
Trail System	Trail	Ridge Manor Trailhead	trailhead infrastructure.	Consider replacing wooden fencing. Remove parking area and road loop	Improve	Structure	\$ 70,080.00	Mid-Term	N							\$ 70,080	
Trail System	Withlacoochee State Trail	Trilby Trailhead	Deter improper use.	(approx. 29,800 sq ft) and discontinue use.	Demolish	Parking	\$ 2,235,000.00	Long-Term	N							\$ 2,235,000	
Trail System	Withlacoochee State	Trilby Trailhead	Deter improper use.	Revegetate road loop.	Improve	Landscape	\$ 593,300.00		N							\$ 593,300	
	Withlacoochee State	·		Secure from public access.	Improve	Edituscupe	ŷ 333,300.00	Long Term								3 393,300	
Trail System	Trail Withlacoochee State	Trilby Trailhead	Deter improper use.	Install a permanent fence (approx. 704					N							Ş -	
Trail System	Trail Withlacoochee State	Trilby Trailhead	Deter improper use.	ft).	Construct	Structure	\$ 24,640.00	Long-Term	N							\$ 24,640	
Trail System	Trail Withlacoochee State	Trilby Trailhead	Deter improper use.	Remove from informational resources					N							\$ -	
Trail System	Trail Withlacoochee State	Owensboro Junction Trailhead	Formalize this trailhead.	Install a picnic pavilion. Pave and organize parking spaces with	Construct	Pavilion	\$ 30,000.00	Mid-Term	N							\$ 30,000	
Trail System	Trail	Owensboro Junction Trailhead	Formalize this trailhead.	durable pervious pavement.	Improve	Parking	\$ 225,000.00	Mid-Term	N							\$ 225,000	
	Withlacoochee State		Coordinate with appropriate stakeholders to increase safety features			Interagency											
Trail System	Trail	Road Crossings	at road crossings.	Install pedestrian hybrid beacons.	Facilitate	Cooperation	\$ 112,550.00	Undetermined		Determine the most effective way to connect visitors to relevant park themes and						\$ 112,550	
			Create and implement an interpretive							provide orientation in use areas and on trail systems. The type, design, quantity and placement of interpretive elements to deepen understanding and improve safety will be specified during this additional planning							
Suwannee River	Big Shoals	Parkwide	sign plan. Implement a comprehensive trails		Facilitate	Plan		Mid-Term	Υ		Interpretive Planning	Medium N	Phase I and II	\$ 150,000	Mid-Term	\$ 150,000	
Suwannee River	Big Shoals	Parkwide	assessment throughout the BSPL.		Facilitate	Plan	\$ 20,000.00	Long-Term	N							\$ 20,000	
			Formalize and update park entrances to	Coordinate with the county and		Interagency											
Suwannee River	Big Shoals	Big Shoals Day Use Area Entrance	provide a sense of arrival.	94th St (Old Godwin Bridge RD).	Facilitate	Cooperation	\$450,000	Mid-Term	N							\$ 450,000	
Suwannee Bivor	Rig Shools	Big Shoals Day Use Area Entrance	Formalize and update park entrances to provide a sense of arrival.	Formalize entrance	Improve	Entrance	\$ 60,000,00	Short-Term	N							\$ 60,000	
Suwannee River	Big Shoals	DIE STORIS DAY USE AFER ENTRANCE	provide a sense OI diffival.	Formalize entrance. Install wayfinding consistent with the	Improve	Entrance	υυυυ,υσ	SHOTE-TERM	IN							00,000 ب	
S	Di- Ch. '	Die Charle Day III	Enhance visitor facilities and improve	existing hiking trails as well as		Si		Add Tage	.,	Make to sent it will be		ad Mardin S. L.	nt · ·	S. I.		A 0===	
Suwannee River	Big Shoals	Big Shoals Day-Use Area	interpretation.	proposed semi-primitive campground.	improve	Signage	\$ 20,000.00	Mid-Term	Υ	Note: in conjuction with interpreti	interpretive Trail/Trailhe	aa Medium-Sub N	Phase I and II	SUD	Mid-Term	\$ 20,000	
Suwannee River	Big Shoals	Big Shoals Day-Use Area	Enhance visitor facilities and improve interpretation.	Provide interpretation previewing the park's namesake natural features.	Improve	Signage	\$ 20,000.00	Mid-Term	Υ	Note: in conjuction with interpreti	Interpretive Element	Medium-Sub N	Phase I and II	Sub	Mid-Term	\$ 20,000	
Suwannee River	Big Shoals	Big Shoals Day-Use Area	Enhance visitor facilities and improve interpretation.	Construct up to two small pavilions.	Construct	Pavilion	\$ 30,000.00	Mid-Term	N							\$ 30,000	
				Construct a semi-primitive tent													
Suwannee River	Big Shoals	Proposed Semi-primitive Campground	Provide tent camping tailored for paddling and hiking excursions.	campground with up to 5 sites with communal water and electricity.	Construct	Campground	\$ 15,000.00	Mid-Term	N							\$ 15,000	
															•		

The color of the				Capital F	acilities							Interpretation						Combined Pro	oject Estimate
Description Part	Region	Park/Trail	Use Area	·		Action	Subject	Cost Estimate	Timeframe (Short- Term/Mid-Term/Long-			Туре	Scale-Interp Major, Medium,	New Construction or Repair	I.Concept II.Design		Escalation per year (Short, Mid, Long)	Total Cost	Time
March Property P	Suwannee River	Big Shoals	Big Shoals Portage		exit/re-entry points.	Facilitate	Plan	\$ 20,000.00	Mid-Term	N								\$ 20,000	
Commonweight 1976 Address 1976	Suwannee River	Big Shoals	Big Shoals Portage	increase safety and improve wayfinding.	elements to better direct paddlers along the path.	Improve	Signage		Mid-Term	Υ	Note: in conjuction with interpreti	Interpretive Element	Medium-Sub N	ı	Phase I and II	Sub	Mid-Term	\$ -	
	Suwannee River	Big Shoals	Additional Paddling Access			Improve	Paddling Access	\$ 20,000.00	Mid-Term	N								\$ 20,000	
Application	Suwannee River	Big Shoals	Columbia County Easement Improvements		_	Improve	Road			N								\$ 225,000	
Proceedings Proceedings Proceedings Proceedings Proceedings Procedure Proced	Suwannee River	Big Shoals	Observation Platform - Hamilton County			Improve	Structure		Mid-Term	Υ	Note: in conjuction with interpreti	Observation Deck/Platfor	m Medium-Sub R	t	Phase I and II	Sub	Mid-Term	\$ 275,000	
Mart Program	Suwannee River	Big Shoals	Observation Platform - Hamilton County	·		Demolish	Structure	\$ 3,750.00	Short-Term	N								\$ -	
The content of the property				water management district (SRWMD) and the Florida Trails Association to seamlessly integrate infrastructure throughout															
Author A	Suwannee River	Big Shoals	Bell Springs Entrance	Ensure coordination with the adjacent	Improve wayfinding.	Improve	Signage		Long-Term	Y	Note: in conjuction with interpreti	Interpretive Element	Medium-Sub N	I	Phase I and II	Sub	Mid-Term	\$ -	
Part				and the Florida Trails Association to seamlessly integrate infrastructure throughout	Association to construct and restore sections of the FL National Scenic														
Part				Ensure coordination with the adjacent	Update interpretive elements to direct				Ü						St				
Processor Section Proc				Expand trail connectivity between State	visitors toward important vantage		Interagency			Y	Note: in conjuction with interpreti	Interpretive Element	Medium-Sub N	l .	Phase I and II	Sub	Mid-Term		
Part			·	Improve wayfinding and interpretive	Formalize the Big Shoals Trailhead.		·		Ü	N N									
Comment March Comment Commen										N									
Part	Suwannee River	Big Shoals	Little Shoals Day-Use Area	Improve facilities and interpretive	Improve wayfinding and		Signage			Y	Note: in conjuction with interpreti	Interpretive Element	Medium-Sub N	l	Phase I and II	Sub	Mid-Term	\$ 20,000	
Contractive Residue St. Dalla 10	Suwannee River	Big Shoals	Little Shoals Day-Use Area	•	·	Relocate	Structure	\$ 100,000.00	Mid-Term										
Security	Suwannee River	Big Shoals	Little Shoals Access	map updates and additional interpretive	system map updates and additional	Improve	Signage	\$ 20,000.00	Long-Term	Υ	Note: in conjuction with interpreti	Interpretive Element	Medium-Sub N	I	Phase I and II	Sub	Mid-Term	\$ 20,000	
Description Service (see Service Servi	Suwannee River	Big Shoals	Old Godwin Bridge	of significant features.	structure to reduce foot traffic.	Construct	Structure	\$ 4,600.00	Short-Term	Y	Note: in conjuction with interpreti	Interpretive Element	Medium-Sub N	ı	Phase I and II	Sub	Mid-Term	\$ 4,600	
Season Control Contr	Suwannee River	Fanning Springs	Springhead Day-Use Facilities		building.	Construct	Bathhouse	\$ 2,396,400.00	Short-Term	N								\$ 2,396,400	
Suvantine River Sarring Springs Springhed Pay-Lee Facilities Landscape to signoring and sections Devolute Access while protecting April Devolute Access April Devolute Devolute Access April Devolute Access	Suwannee River	Fanning Springs	Springhead Day-Use Facilities	-		Improve	Structure	\$ 2,000.00	Short-Term	N								\$ 2,000	!
Savennee River Source Spring Seating Across Seating Spring Seating Across Seating Spring Seating Across Seating Spring Seating Spring Spring Seating Spring Spring Seating Spring	Suwannee River	Fanning Springs	Springhead Day-Use Facilities		_	Demolish	Structure	\$ 90,000.00	Mid-Term	N								\$ 90,000	
Suvennee River Faming Springs Northwestern Particin Integrate with the park proper. Suvennee River Faming Springs Northwestern Particin Integrate with the park proper. Suvennee River Faming Springs Northwestern Particin Integrate with the park proper. Suvennee River Faming Springs Northwestern Particin Integrate with the park proper. Suvennee River Faming Springs Northwestern Particin Integrate with the park proper. Suvennee River Faming Springs Northwestern Particin Integrate with the park proper. Suvennee River Faming Springs Northwestern Particin Integrate with the park proper. Suvennee River Faming Springs Northwestern Particin Integrate with the park proper. Suvennee River Faming Springs Northwestern Particin Integrate with the park proper. Suvennee River Faming Springs Northwestern Particin Integrate with the park proper. Suvennee River Faming Springs Northwestern Particin Integrate with the park proper. Suvennee River Faming Springs Northwestern Particin Integrate with the park proper. Suvennee River Faming Springs Northwestern Particin Integrate with the park proper. Suvennee River Faming Springs Northwestern Particin Integrate with the park proper. Suvennee River Faming Springs Northwestern Particin Integrate with the park proper. Suvennee River Faming Springs Northwestern Particin Integrate with the park proper. Suvennee River Faming Springs Northwestern Particin Integrate with the park proper. Suvennee River Faming Springs Northwestern Particin Integrate with the park proper. Suvennee River Faming Springs Northwestern Particin Integrate with the park proper. Suvennee River Faming Springs Northwestern Particin Integrate with the park proper. Suvennee River Faming Springs Northwestern Particin Integrate with the park proper. Suvennee River Faming Springs Northwestern Particin Integrate with the park proper. Suvennee River Faming Springs Northwestern Particin Integrate with the park proper. Suvennee River Faming Springs Northwestern Particin Integrate with the park proper. Suvenn																			
Sowannee River Fanning Springs	Suwannee River	Fanning Springs	Boating Access	aquatic habitat and visitor safety.		Construct	Dock	\$ 150,000.00	Short-Term	N								\$ 150,000	
Sumannee New Fanning Springs Northwestern Portson Integrate with the park proper. Sumannee New Fanning Springs Northwestern Portson Integrate with the park proper. Sumannee New Fanning Springs Northwestern Portson Integrate with the park proper. Sumannee New Fanning Springs Northwestern Portson Integrate with the park proper. Sumannee New Fanning Springs Northwestern Portson Integrate with the park proper. Sumannee New Fanning Springs Northwestern Portson Integrate with the park proper. Sumannee New Fanning Springs Northwestern Portson Integrate with the park proper. Sumannee New Fanning Springs Northwestern Portson Integrate with the park proper. Sumannee New Fanning Springs Northwestern Portson Integrate with the park proper. Sumannee New Fanning Springs Northwestern Portson Integrate with the park proper. Sumannee New Fanning Springs Northwestern Portson Integrate with the park proper. Northwestern Portson Integrate with the park proper. Northwestern Portson Integrate with the park proper. Northwestern Portson	Suwannee River	Fanning Springs	Northwestern Portion	Integrate with the park proper.	19/27A/98. New gate with signage.	Construct	Gate	\$ 5,000.00	Long-Term	N								\$ 5,000	
Sawannee River Fanning Springs Northwestern Portion Integrate with the park proper. 19/27A/98. Integrate with the park proper. 19/27A/98. Proper Among Springs Sawannee River Fanning Springs Calain Area Sawannee River Fanning Springs Calain Area Sawannee River Fanning Springs Primitive River Camp Improve existing primitive camp site Sawannee River Fanning Springs Primitive River Camp Improve existing primitive camp site Sawannee River Fanning Springs Primitive River Camp Improve existing primitive camp site Sawannee River Fanning Springs Primitive River Camp Improve existing primitive camp site Sawannee River Fanning Springs Primitive River Camp Improve existing primitive camp site Sawannee River Fanning Springs Primitive River Camp Improve existing primitive camp site Sawannee River Fanning Springs Primitive River Camp Improve existing primitive camp site Sawannee River Fanning Springs Primitive River Camp Improve existing primitive camp site Sawannee River Fanning Springs Primitive River Camp Improve existing primitive camp site Sawannee River Fanning Springs Primitive River Camp Improve existing primitive camp site Sawannee River Fanning Springs Primitive River Camp Improve existing primitive camp site Sawannee River F	Suwannee River	Fanning Springs	Northwestern Portion	Integrate with the park proper.	building.		Structure	\$ 611,999.90	Mid-Term	Υ		Other	Medium N	ı	Phase I and II	\$ 50,000	Mid-Term	\$ 662,000	
Suwannee River Fanning Springs Cabin Area Campston Integrate with the park proper. re-naturalize the riverbank. Denoish Stairs \$ 1,000 Short-Term N	Suwannee River	Fanning Springs	Northwestern Portion	Integrate with the park proper.	wayside picnic area and US Highway 19/27A/98.		Landscape	\$ 20,000.00	Mid-Term	N								\$ 20,000	
Suwannee River Fanning Springs Cabin Area demand Construct (Fre new cabins) Construct Cabin S 2,149,000.0 Short-Term N	Suwannee River	Fanning Springs	Northwestern Portion			Demolish	Stairs	\$ 1,000.00	Short-Term	N								\$ 1,000	
Suwannee River Fanning Springs Cabin Area Build new facilities to meet visitor Construct a dabin maintenance and Construct Structure \$ 150,000 0 Short-Term N Build new facilities to meet visitor Construct and placent volunteer Construct Campground \$ 25,000 0 Short-Term N Suwannee River Fanning Springs Cabin Area Replace Staff residence. Construct Staff Residence \$ 353,700 0 Short-Term N Suwannee River Fanning Springs Primitive River Camp Improve existing primitive camp site an eas. Improve existing primitive camp site an eas. Improve Existing primitive River Camp Improve existing primitive camp site an eas. Improve Suwannee River Forest Capital Suwannee River Museum Park Office / Museum Improve structure and interpretation update the missuem. Suwannee River Forest Capital Suwannee River Museum Park Office / Museum Improve structure and interpretation update the missuem. Develop new park entrance road and Sulfa new facilities to meet visitor Construct Staff Residence \$ 150,000 Short-Term N N Sulfa N Sulfa N Sulfa Residence/Shop Area Staff residence. Suwannee River Fanning Springs Primitive River Camp Improve existing primitive camp site an eas. Improve Landscape \$ 10,000.00 Mid-Term N N Sulfa	Suwannee River	Fanning Springs	Cabin Area		Construct five new cabins	Construct	Cabin	\$ 2,149,000,00	Short-Term	N						1		\$ 2.149.000	!
Suwannee River Fanning Springs Staff Residence/Shop Area demand campsite. Construct Campground \$ 2,5,000.00 Short-Term N			I .	Build new facilities to meet visitor	Construct a cabin maintenance and														
Suwannee River Fanning Springs Staff Residence/Shop Area Replace staff residence. Construct Staff Residence \$ 353,700.0 Short-Term N	Suwannee River	Fanning Springs	Cabin Area			Construct	Campground	\$ 25.000.00	Short-Term	N						1		\$ 25.000	Į.
Suwannee River Fanning Springs Primitive River Camp Improve existing primitive camp site between the site and surrounding use area. Improve Landscape \$ 10,000.00 Mid-Term N N					h acces								1 1			İ			
Suwannee River Fanning Springs Primitive River Camp Improve existing primitive camp site amenities (i.e., fire ring, seating). Improve Campground \$ 2,000.00 Short-Term N																			
Forest Capital Update infrastructure to support park facilities Relocate restroom. Relocate Restroom Long - Term N	Suwannee River	Fanning Springs	·		Replace/improve basic camp site	Improve	Landscape												
Forest Capital Suwannee River Museum Park Office / Museum Park Office / Museum Park Office / Museum Major R Phase I and II \$ 200,000 Long-Term \$ 200,000 Develop new paved entrance road and	Suwannee River				amenities (i.e., fire ring, seating).	Improve	Campground	\$ 2,000.00	Short-Term	N			+ +					\$ 2,000	
Forest Capital Suwannee River Museum Park Office /	Suwannee River	Museum	Day Use / Picnic Area	facilities		Relocate	Restroom		Long - Term	N			+ +					\$ -	
	Suwannee River	-	Park Office / Museum	Improve structure and interpretation	comprehensive interpretive plan to update the museum.					Υ		Museum	Major R	ł	Phase I and II	\$ 200,000	Long-Term	\$ 200,000	
	Suwannee River	Gilchrist Blue	Park Entrance	Relocate Park entrance						N								\$ -	

Part				Capital I	acilities								Interpreta	tion				Combined P	roject Estimate
Second S				- Cupitai I					Implementation				Scale-Inte	rp New	Phase			-	
Control Cont	Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate				Туре		Construction				Total Cost	Time
Company Comp										Aspect (1/N)	interpretation		Minor or Sub			or sub			
Company Comp																			
Part											F								
Appendix Part Par				Create a new recreational and															
Marchelle Marc											during this additional planning								
March Marc			I .	·				\$ 2.000.00	Short-Term		process.	Interpretive Planning	Medium	N	Phase I and II	\$ 25,000	Mid-Term		
Marie Mari	Sawainice inver	Euroyette Bide	mprove starr operations.	improve starr operations.	opgrade electric.	prove	O timeles	2,000.00	Short remi									φ 2,000	
ACTION A	Suwannee River	Lafayette Blue	Improve staff operations.	Improve staff operations.	Replace staff residences.	Construct	Staff Residence	\$ 353,700.00	Mid-Term	N								\$ 353,700	
ACTION A																			
Marie Mari	Suwannee River	Lafayette Blue	Improve staff operations.	Improve staff operations.		Improve	Structure	\$ 2,396,400.00	Mid-Term	N								\$ 2,396,400	
Process Proc	Suwannee River	Lafavette Blue	Campground	Improve infrastructure		Construct	Campground	\$ 300,000,00	Mid-Term	N								\$ 300,000	
Part	Suwaiiiee Kivei	Larayette bide	Campground	improve infrastructure.		Construct	Campground	300,000.00	Wild-Terrii	IN								3 300,000	
March Marc	Suwannee River	Lafayette Blue	Campground	Improve infrastructure.	House.	Demolish	Structure	\$ 150,000.00	Short-Term	N								\$ 150,000	
Application																			
Part																			
Part																			
Part				Create a new recreational and															
Authors Part Part Authors Part Pa				interpretive opportunity in the Northern							from 19th-century life on the								
Authorities	Suwannee River	Lafayette Blue	Allen Mill Pond Trail	tract of the park.	trail.	Construct	Trail	\$ 75,000.00	Mid-Term	Y	Suwannee River.	Interpretive Trail/Trailhe	ead Medium-S	Sub N	Phase I and II	Sub	Mid-Term	\$ 75,000	
National State Nati	Suwannee River	Madison Blue	Park Entrance	Establish revegetation within park.	Relocate park entrance.				<u> </u>	N								\$ -	
Section Fig. Section flow Sect	Summer P'	Madia Di	Cumpart Area	Delegate suprest states														ć	
Part	Suwannee River	iviadison Blue	oupport Area	1	'			+		N								> -	
Section Control Section	Suwannee River	Manatee Springs	Springhead Day Use Area	access area.	restroom/concession structure.	Construct	Bathhouse	\$ 2,396,400.00	Short-Term	N								\$ 2,396,400	Short-Term
Marie Mari	Suwannoo Biyor	Manatoo Enrings	Enringhead Day Use Area			Construct	Walkway	¢ 600,000,00	Mid Torm	v		Multiple Marious Structs	uros Modium s	Eub N	Dhaco Land II	Sub	Mid Torm	¢ 600,000	Mid Torm
Montani spring Mandari spring Mandar								3 000,000.00	Mid-Term					N					Wild-Term
Montani spring Mandari spring Mandar																			
Part																			
Management Row Mana																			
Marcin Start Marc																			
Marchane Services Marc	Suwannee River	Manatee Springs	Hickory Campground	campground.	facility relocation.	Construct	Connection	\$ 3,000.00	Mid-Term	N								\$ 3,000	
Severance fivor Monative Series Monati																			
Marked Engine Marked Engin	Suwannee River	Manatee Springs	Magnolia Campground	Update facilities.		Construct	Bathhouse	\$ 959,400.00	Short-Term	N								\$ 959,400	
Agreed Spring Performed Trail System Unifugative wide and system strong processing strong performed to the strong performed to	Suwannee River	Manatee Springs	Semi-Primitive Group Camp	Update facilities.		Construct	Restroom	\$ 36,750.00	Short-Term	N								\$ 36,750	
Advanters Flore Manuface Springs Manuface Spri	Suwannee River			Unify park-wide trail system.		Construct	Trail	\$ 250,000.00	Mid-Term	Υ		Interpretive Trail/Trailhe	ead Medium-S	Sub N	Phase I and II	Sub	Mid-Term	\$ 250,000	
Advanters Enter Marates Springs Partweet Trail System Unity park wide trail system. Several exhibition of the Carbon Springs of the																			
Sourannee River Mainstee Spring: Advantee Sprin	Suwannee River	Manatee Springs	Parkwide Trail System	Unify park-wide trail system.		Construct	Signage	\$ 2,000.00	Short-Term	Υ		Interpretive Trail/Trailhe	ead Medium-	Sub N	Phase I and II	Sub	Mid-Term	\$ 2,000	
Sourannee River Mainstee Spring: Advantee Sprin																			
Available Engine Personal Springs Personal Figure (Indig park wide trail system (Indig park wide trail system (Indig park wide trail system) (Indig park wi					1														
Sowannee Filer Manatee Springs Fire work of tail System Linify park-wide trail system. Antertement an interpretive during this additional planning of the park-wide trail system. Antertement of syning access state of the system. Linify park-wide trail system. Antertement of syning access state of the system. Linify park-wide trail system. Antertement of system system. Linify park-wide trail system. Antertement of system system. Antertement of system system. Antertement of system. Antertement	Suwannee River	Manatee Springs	Parkwide Trail System	Unify park-wide trail system.		Construct	Trail	\$ 20,000.00	Long-Term	Υ		Interpretive Trail/Trailhe	ead Medium-	Sub N	Phase I and II	Sub	Mid-Term	\$ 20,000	
Sowannee Filer Manatee Springs Fire work of tail System Linify park-wide trail system. Antertement an interpretive during this additional planning of the park-wide trail system. Antertement of syning access state of the system. Linify park-wide trail system. Antertement of syning access state of the system. Linify park-wide trail system. Antertement of system system. Linify park-wide trail system. Antertement of system system. Antertement of system system. Antertement of system. Antertement											To determine the most effective								
Sovannee River Manutee Springs Parkwide Trail System Unify park-wide trail system. Sovannee River Paccock Springs Orange Grove Sink Use Area Improvements an interpretive plan for trailmess and strail system. Familities Plan y mocess. Advantance of Springs and strail system. Sovannee River Paccock Springs Orange Grove Sink Use Area Improvements An Interpretive Planning or Springs Additions include on every columns of William Construct on every columns of William Construct on every columns of Springs Andrea (Construct on the Construct of Springs) or Springs Andrea (Construct on the Construct of Springs) or Springs Andrea (Construct on the Construct of Springs) or Springs Andrea (Construct on the Construct of Springs) or Springs Andrea (Construct on the Construct of Springs Andrea (Construct on the Construct on the Construct of Springs Andrea (Construct on the Construct on the Construct on the Construct on the Construct of Springs Andrea (Construct on the Construct																			
Sowannee River Manatee Springs Arkwide Trail System Unify park-wide trail																			
Sowannee River Manatee Springs Parkwide Trail System Unify park-wide trail system. Diam for trailheads and trail system. Packock Springs Orange Grove Sink Uso Area Improvements and boardwalk. Construct Walkway Unign Term N Recommended additions include one new volunteer RV site with fluid unifies, a two-buy shop, and a new seministrative building to replace the seministrative can be successfully marketed and recommendative and Heritage Tourism Center (Nature And Heritage Tourism Cent																			
Sawannee River Peacock Springs Orange Grove Sink Use Area improvements an interpretive element to interpretive element to obegen understanding will be specified during this additional planning or process. Maintenance of spring access star's and boardwarks. Construct Walkway Long-Term N Sawannee River Peacock Springs Support Area Improve Support Facilities Feakuate adaptive reuse (consider successfully marketed and re- suswannee River Stephen Foster Stephen Foster Spring House Contracter Support structions brong preservation (Improve structures.) Feakuate adaptive reuse (consider concession use) Feakuate adaptive reuse (consider concession) Feakuate adaptive reuse (consider concession use) Feakuate adap											trailheads. The type, design,								
Suwannee River Manatee Springs Parkwide Trail System Unify park-wide trail system. plan for trailheads and implement an interpretive plan interpretive plan for trailheads and trail system. Maintenance plan for trailheads and trail system. Maintenance plan for trailheads and trail system. Maintenance plan for grade additions include one new volunted one new volunted one new volunted additions include one new volunted one ne																			
Create and implement an interpretive plan interpretive plan interpretive planning but meterpretive Planning Medium N Phase I and II S 150,000 Mid-Term S 150,000 Mid-																			
Suwannee River Peacock Springs Orange Grove Sink Use Area Improvements and boardwalk. Construct Walkway Long-Term N Secure N N Survey No. 2000 Construct Walkway Long-Term N N Survey No. 2000 Construct Walkway Long-Term Survey No. 2000 Construct Walkway Long-Term N N Survey No. 2000 Construct Wal											during this additional planning								
Suwannee River Peacock Springs Orange Grove Sink Use Area Improvements and boardwalk. Construct Walkway Long-Term N	Suwannee River	Manatee Springs	Parkwide Trail System	Unify park-wide trail system.	-	Facilitate	Plan	-		Y	process.	Interpretive Planning	Medium	N	Phase I and II	\$ 150,000	Mid-Term	\$ 150,000	
Recommended additions include one new volunteer RV site with full utilities, a two-bay shop, and a new administrative building to replace the existing undersized structure. Suwannee River Stephen Foster Stephen Foster Support Facilities Indirect Poster Support Facilities Indirect Poster Support StruDA00:D424ctures for park staff Recommended additions include one new volunteer RV site with full utilities, a two-bay shop, and a new existing undersized structure. Construct Support Facilities Long - Term N Determine if the intended interpretive role can be successfully marketed and reconscissory. You interpretive Element Minor R Phase I and II S 150,000 Long-Term S 150,000 Lon	Suwannee River	Peacock Springs	Orange Grove Sink	Use Area Improvements		Construct	Walkway		Long- Term	N							<u> </u>	\$ -	
new volunteer RV site with full utilities, a two-bay shop, and a new administrative building to replace the existing undersized structure. Construct Support Facilities Long - Term N Determine if the intended interpretive role can be successfully marketed and resultance for the tourism center. Stephen Foster Step					December of addition														
Suwannee River Peacock Springs Support Area Improve Support Facilities existing undersized structure. Construct Support Facilities Long - Term N Determine if the intended Interpretive role can be successfully marketed and resuccessfully marketed and res																			
Suwannee River Peacock Springs Support Area Improve Support Facilities existing undersized structure. Construct Support Facilities Long - Term N Determine if the intended interpretive role can be successfully marketed and resultance River Stephen Foster Nature and Heritage Tourism Center Reimagine use for the tourism center. Concession use). Suwannee River Stephen Foster Stephen Foster Support Facilities for park staff Support Facilities existing undersized structure. Construct Support Facilities Long - Term N Determine if the intended interpretive role can be successfully marketed and resultance adaptive reuse (consider concession use). Y interpretive Element Major R Phase I and II \$ 150,000 Long-Term \$ 150,000 Long-Term \$ 150,000 Long-Term \$ 1,500 Long-T					utilities, a two-bay shop, and a new														
Determine if the intended interpretive role can be successfully marketed and resuscessfully marketed and resuscess	Suwannoo Pirror	Deacock Springs	Support Area	Improve Support Escilitor		Construct	Support Facilities		Long - Term	N								ė	
Suwannee River Stephen Foster Stephe	Suwannee Kiver	reacock Springs	Support Area	improve support racilites	existing undersized structure.	CONSTRUCT	Support Facilities	1	Long - Term	IN				+				ş -	
Suwannee River Stephen Foster Stephe																			
Suwannee River Stephen Foster Stephe					Evaluate adaptive reuse (consider														
Suwannee River Stephen Foster Stephe	Suwannee River	Stephen Foster	Nature and Heritage Tourism Center	Reimagine use for the tourism center.		<u>L</u>			<u> </u>	Υ Υ		Indoor Visitor Center (N	lature Major	R	Phase I and II	\$ 150,000	Long-Term	\$ 150,000	
Suwannee River Stephen Foster Support Facilities for park staff improved structures. N N \$ -	Suwannee River			Continue historic preservation	Update interpretive kiosk.					Υ				R	Phase I, II, III				
	Suwannee River	Stephen Foster	Support Facilities							N								\$ -	
Suwannee River Stephen Foster Support Facilities Improve support structures for park staff Renovate or replace shop buildings. N		·		·														•	
	Suwannee River	Stephen Foster	Support Facilities	Improve support structures for park staff	Renovate or replace shop buildings.			I]	N		<u> </u>			<u> </u>			\$ -	

			Capital F	acilities								Interpretat	ion				Combined Pr	oject Estimate
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Subject Cost Estimate Implementation Timeframe (Short-Term/Mid-Term/Long-Term)		Interpretive Aspect (Y/N)	Additional Details Interpretation	Туре	Scale-Inter Major, Medium, Minor	New Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	Cost Escalation Time Estimate per year (Short, Mid, (Base Long)	Total Cost	Time
Suwannee River	Suwannee River	Earthworks Area	Improve interpretation and wayfinding.	Improve wayfinding.	Improve	Signage	\$ 1,000.0	0 Short-Term	Υ		Interpretive Element	Minor	N	Phase I, II, III	\$ 1,500	Short-Term	\$ 2,500	
Suwannee River	Suwannee River	Earthworks Area	Improve interpretation and wayfinding.	Update interpretation.	Improve	Signage	\$ 2,500.0	0 Short-Term	Υ		Interpretive Element	Minor	N	Phase I, II, III	\$ 1,250	Mid-Term	\$ 3,750	
Suwannee River	Suwannee River	Earthworks Area	Improve interpretation and wayfinding.		Improve	Landscape			N								\$ -	
Suwannee River	Suwannee River	Confluence Overlook	Improve infrastructure.	Complete structural assessment of overlook.	Improve	Structure	\$ 20,000.00) Long-Term	N								\$ 20,000	
Suwannee River	Suwannee River	Confluence Overlook	Improve infrastructure.	Consider removing the unused section of boardwalk.	Demolish	Structure	\$ 8,775.0	0 Mid-Term		observation deck over the river should consider featuring interpretation regarding the hydrology and ecology of the river systems	Observation Deck/Platforn	n Medium	N	Phase I and II	\$ 25,000	Mid-Term	\$ 33,775	
Suwannee River	Suwannee River	Main Day Use Area	Improve utilization of green space and improve wayfinding.	Install native plants to delineate paths and guide visitors.	Improve	Landscape	\$ 67,200.00) Mid-Term	N								\$ 67,200	
Suwannee River	Suwannee River	Hickory Bend Primitive Camping Area	Improve camping area.	Designate paths to campsites.	Improve	Walkway	\$ 11,900.00	Short-Term	N								\$ 11,900	
Suwannee River	Suwannee River	Hickory Bend Primitive Camping Area	Improve camping area.	Stabilize and expand parking.	Improve	Parking	\$ 35,000.00) Short-Term	N				+				\$ 35,000	
Suwannee River Suwannee River	Suwannee River Suwannee River	Hickory Bend Primitive Camping Area Hickory Bend Primitive Camping Area	Improve camping area. Improve camping area.	Delineate campsites. Replace restroom with a bathhouse.	Improve	Landscape Bathhouse	¢ 702 720 0	D Long-Term	N N								\$ -	
Suwannee River	Suwannee River	Hickory Bend Primitive Camping Area	Improve camping area.	Re-contour camping space.	Improve	Landscape	\$ 755,750.00	b Long-Term	N N								\$ 793,730	
				Remove residence (approx. 1697.5 sq	i i		A 407.045.5	2									A 407.045	
Suwannee River Suwannee River	Suwannee River Suwannee River	Hickory Bend Primitive Camping Area Hickory Bend Primitive Camping Area	Improve camping area. Improve camping area.	ft). Remove concrete slab.	Demolish Demolish	Staff Residence Structure		0 Short-Term	N N								\$ 127,313 \$ 7,500	
Suwannee River	Suwannee River	Lime Sink Run Primitive Camping Area	Improve visitor experience with upgraded facilities.	Install a larger bathhouse with showers.	Construct	Bathhouse	\$ 793,730.00	O Long-Term	N								\$ 793,730	
Suwannee River	Suwannee River	Parkwide	Modify facilities to increase accessibility.		Improve	Structure			N								\$ -	
Suwannee River	Suwannee River	Ellaville Picnic Area	Improve interpretation and wayfinding.	Install directional signage on U.S. Highway 90.	Facilitate	Interagency Cooperation	\$ 2,000.0	0 Undetermined	N								\$ 2,000	
Suvullice River	Sawainice inver	Endwine Frence Area	improve me preadon and waymung.	Develop a maintenance and	racintate	Соорстаноп	2,000.0	olucterimied		A robust maintenance and interpretation plan should be developed for this historic							2,000	
Suwannee River	Suwannee River	Ellaville Picnic Area	Improve interpretation and wayfinding.	interpretation plan. Consider formalizing the paddling	Construct	Plan	\$ 20,000.00	O Undetermined	Y	structure.	Interpretive Planning	Medium	N	Phase I and II	\$ 25,000	Mid-Term	\$ 45,000	
Suwannee River	Suwannee River	Ellaville Picnic Area	Improve interpretation and wayfinding.	launch.	Improve	Paddling Launch Interagency	\$ 150,000.00	0 Mid-Term	N								\$ 150,000	
Suwannee River	Suwannee River	Ellaville Picnic Area	Improve interpretation and wayfinding. Remove infrastructure to reduce	Resurface Northeast Drew Way.	Facilitate	Cooperation		Undetermined	N								\$ -	
Suwannee River	Suwannee River	Seven Sisters Spring	maintenance needs.	Reduce the width of the gate opening.					N								\$ -	
Suwannee River	Suwannee River	Seven Sisters Spring	Remove infrastructure to reduce maintenance needs. Update park facilities through	Remove the gate.	Demolish	Gate	\$ 1,200.0	0 Short-Term	N								\$ 1,200	
Suwannee River	Troy Spring	Springhead Day-Use Area	infrastructure additions and improvements. Update park facilities through	Convert cabin into staff residence, gift shop or park office.	Improve	Structure	\$ 505,323.0	0 Long-Term	Υ	*Note: Area may need interp elen	Other	Medium	N	Phase I and II	\$ 25,000	Mid-Term	\$ 530,323	
Suwannee River	Troy Spring	Springhead Day-Use Area	infrastructure additions and improvements.	Add changing facility.	Construct	Structure	\$ 115,500.0	0 Mid-Term	N								\$ 115,500	
	7.	,	Update park facilities through infrastructure additions and	Add an ADA-accessible covered picnic														
Suwannee River Suwannee River	Troy Spring Troy Spring	Springhead Day-Use Area Springhead Day-Use Area	improvements.	pavilion. Add pervious large vehicle/trailer	Construct Construct	Pavilion Parking		Mid-Term Mid-Term	N N								\$ 78,000 \$ 35,000	
	-,		Update park facilities through	Update swim platform with			, 23,000.00										33,000	
Suwannee River	Troy Spring	Springhead Day-Use Area	improvements. Update infrastructure to remove unused	waterproof materials.	Improve	Structure	\$ 40,000.00	O Long-Term	N								\$ 40,000	
Suwannee River	Troy Spring	Riverfront	structures while maintaining fishing access.	Remove damaged floating dock.	Demolish	Dock	\$ 6,000.0	0 Short-Term	N								\$ 6,000	
			Update infrastructure to remove unused structures while maintaining fishing															
Suwannee River	Troy Spring	Riverfront	access. Convert park facilities into support	Maintain fishing access.	Improve	Structure	\$ 18,000.00	O Mid-Term	N								\$ 18,000	
Suwannee River	Troy Spring Forest Capital	South End Stables	structure(s) Update infrastructure to support park	Improve accessibility for both	Improve	Support Facilities	\$ 80,000.0	0 Long-Term	N								\$ 80,000	
Suwannee River	Museum Forest Capital	Day Use / Picnic Area	facilities Update infrastructure to support park	playgrounds. Improve wayfinding and	Improve SEE INTERP	Structure	\$ 25,000.00	Mid - Term	N	highlight the history of the park				-			\$ 25,000	
Suwannee River	Museum	Day Use / Picnic Area	facilities	interpretation.	ELEMENT			Mid - Term	Υ	and surrounding area	Interpretive Element	Minor	N	Phase I, II, III	\$ 1,250	Short-Term	\$ 1,250	
Suwannee River	Forest Capital Museum	Park Office / Museum	Update museum displays	Update museum displays	SEE INTERP ELEMENT				Υ									
Suwannee River	Forest Capital Museum	Park Office / Museum	Improve structure	Conduct structural assessment.	Conduct	Assessment	\$ 10,000.00) Mid-Term	N								\$ 10,000	
	Forest Capital			Develop nature trail.						Interpretation may focus on the various structures and the role of laborers and homesteaders in the forest economy. Note: minimal elements appropriate								
Suwannee River	Museum Forest Capital	Park Office / Museum	Develop trail		Construct	Trail		Short - Term		for cultural landscape.	Interpretive Trail/Trailhead	d Medium	N	Phase I and II	\$ 25,000	Mid-Term	\$ 35,000	
Suwannee River	Museum Forest Capital	Support Area	Build additional park facilities	Add a one-bay shop building.	Construct	Structure	\$ 200,000.00	O Long-Term	N				1				\$ 200,000	
Suwannee River	Museum	Support Area	Build additional park facilities	Add one volunteer site.	Construct	Camp Site	\$ 30,000.00) Mid-Term	N				1				\$ 30,000	

			Capital F	acilities								Interpretation					Combined Pr	oject Estimate
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short- Term/Mid-Term/Long- Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Туре	Scale-Interp Major, Medium.	New nstruction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	Cost Escalation Time Estimate per year (Short, Mid, (Base Long) +10%)	Total Cost	Time
Suwannee River	Gilchrist Blue	Day Use Area	Bring unit up to Florida State Park standards	Redesign main day-use area.	Improve	Day-Use area	\$ 250,000.00) Long-Term	Υ	Note: in conjuction with interpretive planning.	Multiple/Various Structure	es Medium-Sub N		Phase I and II	Sub	Mid-Term	\$ 250,000	
Suwannee River	Gilchrist Blue	Day Use Area	Bring unit up to Florida State Park standards	Relocate paddling launch.	Relocate	Paddling Launch	\$ 15,000.00) Long-Term	N								\$ 15,000	
Suwannee River	Gilchrist Blue	Day Use Area	Bring unit up to Florida State Park standards	Create and implement parkwide interpretive plan.	SEE INTERP ELEMENT				Υ	Note: this can include the trail planning	Multiple/Various Structure	es Medium N		Phase I and II	\$ 150,000	Mid-Term	\$ 150,000	
Suwannee River Suwannee River	Gilchrist Blue Gilchrist Blue	Camping Area Camping Area	Create new campground Create new campground	Develop a 30-site campground. Add 10 tent only sites.	Construct Construct	Campground Tent sites		Cong-Term Cong-Term	N N			+					\$ 5,000,000 \$ 750,000	
Suwannee River	Gilchrist Blue	Camping Area	Create new campground	Construct one new dump station and one bathhouse.	Construct	Facilities	\$ 350,000.00) Long-Term	N								\$ 350,000	
Suwannee River	Gilchrist Blue	Park Trail Network	Improve parkwide trails	Improve existing hiking trails.	Improve	Trails	SEE INTERP		N								\$ -	
Suwannee River Suwannee River	Gilchrist Blue Gilchrist Blue	Support Area Support Area	Relocate support area Relocate support area	Add two new site-built residences. Add a two-bay shop.	Construct Construct	Staff Residence Shop		D Long-Term	N N								\$ 1,000,000 \$ 350,000	
Suwannee River	Gilchrist Blue	Support Area	Relocate support area	Add one equipment shelter.	Construct	Structure) Long-Term	N								\$ 50,000	
Suwannee River	Ichetucknee	North Use Area	Improve infrastructure and facilities.	Improve walkways.	Improve	Walkway	\$ 75,000.00	Long-Term	N								\$ 75,000	
Suwannee River	Ichetucknee	North Use Area	Improve infrastructure and facilities.	Replace the aging restroom with a new bathhouse.	Construct	Bathhouse	\$ 400,000.00) Long-Term	N								\$ 400,000	
Suwannee River	Ichetucknee	North Use Area	Improve infrastructure and facilities.	Add six small picnic pavilions.	Construct	Pavilions	\$ 180,000.00	Mid-Term	N								\$ 180,000	
Suwannee River	Ichetucknee	North Use Area	Improve infrastructure and facilities.	Add one large picnic pavilion.	Construct	Pavilion	\$ 180,000.00	Cong-Term	N								\$ 180,000	
				Improve interpretation, as needed, in conjunction with new facilities and	SEE INTERP					Note: consider planning in conjuction with the master								
Suwannee River	Ichetucknee	North Use Area	Improve infrastructure and facilities.	infrastructure.	ELEMENT	Paddlecraft			Y	planning for the South Use Area.	Multiple/Various Structure	es Medium N		Phase I and II	\$ 50,000	Mid-Term	\$ 50,000	
Suwannee River	Ichetucknee	North Use Area	Improve infrastructure and facilities.	Repurpose/convert tubing launch.	Construct	Launch	\$ 15,000.00) Mid-Term	N			+ +					\$ 15,000	
Suwannee River	Ichetucknee	South Use Area	Improve infrastructure and facilities.	Improve walkways.	Improve	Walkways	\$ 75,000.00) Long-Term	N								\$ 75,000	
Suwannee River	Ichetucknee	South Use Area	Improve infrastructure and facilities.	Improve landscaping.	Improve	Landscaping	\$ 25,000.00) Mid-Term	N								\$ 25,000	
Suwannee River	Ichetucknee	South Use Area	Improve infrastructure and facilities.	Add two new medium picnic pavilions.	Construct	Pavilions	\$ 156,000.00) Long-Term	N								\$ 156,000	
Suwannee River	Ichetucknee	South Use Area	Improve infrastructure and facilities.	Add new restroom.	Construct	Restroom	\$ 400,000.00) Long-Term	N								\$ 400,000	
Suwannee River	Ichetucknee	South Use Area	Improve infrastructure and facilities.	Improve interpretation in conjunction with new facilities and infrastructure.	SEE INTERP ELEMENT				٧	Note: consider planning in conjuction with the master planning for the North Use Area.	Multiple //arious Structur	es Medium N		Phase I and II	\$ 100,000	Mid-Term	\$ 100,000	
Suwannee River	Ichetucknee	South Use Area	Improve infrastructure and facilities.	Update, repair or replace interpretive exhibits in the visitor center, as needed.	SEE INTERP ELEMENT				Υ Υ	paining for the North Ose Area.	Indoor Visitor Center (Nat			Phase I and II	\$ 75,000	Mid-Term	\$ 75,000	
				Extend portions of the park trail		T 11	¢ 45,000,00) Mid-Term			indoor visitor center (Nat	areliviedidiii		r nase i anu n	75,000	Witt-Term		
Suwannee River	Ichetucknee	South Use Area	Expand trail opportunities.	Remove and relocate support area	Extend	Trail			N								\$ 15,000	
Suwannee River	Madison Blue	Park Entrance	Establish revegetation within park.	and restroom.	Construct	Facilities		D Long-Term	N								\$ 500,000	
Suwannee River	Madison Blue	Springhead Swimming Area	Improve walkways.	Stabilize pathways around springhead. Develop new nature trail along with	Improve	Walkway		Short Term	N								\$ 50,000	
Suwannee River	Madison Blue	Picnic Area	Update infrastructure.	interpretation.	Construct	Trail	\$ 20,000.00) Mid-Term	Y	Also described in Picnic Area	Interpretive Trail/Trailhea	d Minor-Sub N		Phase I and II	Sub	Short-Term	\$ 20,000	
Suwannee River Suwannee River	Madison Blue Madison Blue	Picnic Area River Access Area	Update infrastructure. Build additional park facilities	Construct one off-grade restroom. Construct paddling launch.	Construct Construct	Restroom Paddlecraft		D Long-Term D Mid-Term	N N								\$ 200,000 \$ 15,000	
					CEE INTERD					Interpretation here might include the formation of sinkhole lakes and their natural processes, as								
Suwannee River	Peacock Springs	Orange Grove Sink	Use Area Improvements	Update interpretation	SEE INTERP ELEMENT				Υ	well as the park's unique flora.	Interpretive Element	Minor R		Phase I, II, III	\$ 1,250	Short-Term	\$ 1,250	
Suwannee River	Peacock Springs	Orange Grove Sink	Use Area Improvements	Replace portable restroom with an above-ground vault system	Construct	Restroom	\$ 200,000.00) Long-Term	N								\$ 200,000	
				Conduct structural assessment on observation platform and modify as necessary to ensure														
Suwannee River	Peacock Springs	Olsen Sink	Modify viewing platform	protection of the sink and visitor safety.	Renovate	Platform	\$ 50,000.00) Mid-Term	Υ	Note: in conjuction with interpreti	Observation Deck/Platforn	m Minor-Sub R		Phase I and II	Sub	Short-Term	\$ 50,000	
Suwannee River	Peacock Springs	Olsen Sink	Modify viewing platform	Update interpretation.	SEE INTERP ELEMENT				Υ	Note: in conjuction with observati	Observation Deck/Platforn	m Minor R		Phase I, II, III	\$ 1,250	Short-Term	\$ 1,250	
Suwannee River	Peacock Springs	Peacock Spring I	Improve, renovate facilities	Add two ADA accessible parking spots	Construct	ADA Parking	\$ 10,000.00) Mid-Term	N								\$ 10,000	
Suwannee River	Peacock Springs	Peacock Spring I	Improve, renovate facilities	Replace boardwalk within existing footprint	Replace	Boardwalk	\$ 60,000.00) Mid-Term	Υ	In LUC details (not action item): Updates to interpretation are	Boardwalk	Minor R		Phase I, II, III	\$ 1,250	Short-Term	\$ 61,250	
Suwannee River	Peacock Springs	Peacock Spring I	Improve, renovate facilities	Replace portable restroom with above		Restroom		D Long-Term	N	,					,		\$ 200,000	
Suwannee River	Peacock Springs	Southwestern Trail Expansion	Expand interpretive trail with potential linkage to vicinity conservation lands	Extend the current trail system	Construct	Trail	\$ 15,000.00) Mid-Term	Υ	likely to need only an interpretive element	Interpretive Trail/Trailhea	d Minor N		Phase I and II	\$ 5,000	Short-Term	\$ 20,000	
Suwannee River	Peacock Springs	Baptizing Spring Tract	Delineate Park Boundary	Install standard fencing and signage	Construct	Fencing & Signage	\$ 30,000.00	Short - Term	N								\$ 30,000	
Suwannee River	Stephen Foster	Spring House	Continue historic preservation	Replace wooden stairs leading to Spring House from parking lot of tourism center.	Construct	Stairs	\$ 40,000,00	O Mid-Term	N								\$ 40,000	
	·		·						.,									
Suwannee River	Stephen Foster	Spring House	Continue historic preservation	Replace footbridge.	Construct	Footbridge	\$ 50,000.00) Mid-Term	N		1				<u> </u>		\$ 50,000	

			Capital	Excilitios								Interpretati	ion				Combined Pro	oiect Estimate
		1	Сарісаі	racilities						1		Scale-Interp	-	1	ı	Cost	Combined Pro	jett Estimate
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short- Term/Mid-Term/Long- Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Туре	Major, Medium, Minor or Sub	New Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	Escalation per year (Short, Mid, (Base Long)	Total Cost	Time
Suwannee River	Stephen Foster	Delegal Service Station	Restoration work and adaptive reuse.	Restore building for interpretive uses.	Improve	Structure	\$ 75,000.00	Long-Term	Υ		Indoor Visitor Center (Nati	ure Medium	R	Phase I and II	\$ 100,000	Mid-Term	\$ 175,000	
Suwannee River	Stephen Foster	Park Entrances - South	Update event facilities and improve	Relocate the large special events	Construct	Pavilion	\$ 180,000.00	Long-Term	N								\$ 180,000	
Suwannee River	Stephen Foster	Park Entrances - North	Update event facilities and improve	Repave Park Road.	Resurface	Road	\$ 500,000.00	Long-Term	N								\$ 500,000	
			Update event facilities and improve	Improve stormwater handling														
Suwannee River	Stephen Foster	Park Entrances - North	stormwater infrastructure.	features.	Improve	Infrastructure	\$ 250,000.00	Long-Term	N								\$ 250,000	
Suwannee River	Stephen Foster	Carillon Tower	Restore Carillon Tower to full	Restore historic structure	Improve	Structure	\$ 100,000.00	Long Term	N								\$ 100,000	
				Update the contextualization of	SEE INTERP					Note: this will be handled in			L					
Suwannee River	Stephen Foster	Park Museum	Improve Park museum	displays.	ELEMENT				Y	conjuction with overall	Museum	Major-sub	R	Phase I and II	Sub		\$ -	
Suwannee River	Stephen Foster	Park Museum	Improve Park museum	Create and implement an interpretive plan to update the museum.	SEE INTERP ELEMENT					Comprehensive interpretive planning is recommended for the museum and its relationship to other park use areas. Note: this is an overall plan for park	Museum	Major	R	Phase I and II	\$ 250,000	Long-Term	\$ 250,000	
Suwannee River	Stephen Foster	Main Stage – Performance Amphitheater	Improve Infrastructure	Replace amphitheater stage.	Construct	Structure		Long Term	Υ		Theater/Amphitheater	Medium	N	Phase I and II	\$ 25,000	Mid-Term	\$ 25,000	
Suwannee River	Stephen Foster	Main Stage – Performance Amphitheater	Improve Infrastructure	Incorporate seating into the landscape.	Construct	Landscaping		Long Term	N								\$ -	
Suwannee River	Stephen Foster	Campground	Maintain facilities at park campground	Upgrade utilities at each campsite and connect to local sewer.	Improve	Sewer Connection		Long Term	N								\$ -	
				Mitigate flooding issues within the														
Suwannee River	Stephen Foster	Campground	Maintain facilities at park campground	campground.	Improve	Campground		Long Term	N								\$ -	
Suwannee River	Stephen Foster	Campground	Maintain facilities at park campground	Add up to 10 new campsites.	Construct	Campground			N								\$ -	
Suwannee River	Stephen Foster	Campground	Maintain facilities at park campground	Renovate bathhouses as needed.	Renovate	Bathhouse		Mid-Term	N								\$ -	
Suwannee River	Stephen Foster	Suwannee River Paddling Launch	Improve paddling access.	Redesign paddling launch for	Improve	Paddling Launch			N								\$ -	
Suwannee River	Stephen Foster	Suwannee River Paddling Launch	Improve paddling access. Protect natural resources by managing	Add a small concession building.	Construct	Structure			N								\$ -	
Suwannee River	Suwannee River	Little Gem Springs	visitor use.	Construct an observation platform	Construct	Structure	\$ 275,000.00											
Suwannee River	Suwannee River	Little Gem Springs	Protect natural resources by managing	Designate an accommodating	Construct	Trail	\$ 2,940.00	Mid-Term										
								ĺ	N							1	\$ -	