	Florida Forever Program Funding Status *									
				As of March 31,	2025					
Agency		Percent Distribution [6]	Appropriation [3]	Expenditures as of 3/31/25	Acres	Approved Commitments [1]	Acres	Anticipated Acquisitions	Acres	
DEP-State Lands	[7][8]	35.00%	\$ 1,516,656,172.00	\$ 1,300,073,036.57	437,575.21	\$ 154,954,592.89	55,122.52	\$ 255,288,696.00	111,551.12	
Surplus Land Sales Proceeds (Non- Conservation)	[8]		\$ 40,000,000.00	\$ 40,000,000.00	35,962.44		i			
DACS-Rural and Family Lands Protection Program			\$ 40,000,000.00	\$ 40,000,000.00	27,423.35					
Surplus Land Sales Proceeds (Conservation)	[7]									
Babcock Ranch	[4]		\$ 309,404,572.05	\$ 309,404,572.05	67,618.81					
Harbor Branch	[5]		\$ 18,000,000.00	\$ 18,000,000.00	135.77					
Florida Communities Trust		21.00%	\$ 658,972,664.00	\$ 622,556,732.00	51,028.06	\$ 20,326,187.15	666.36	\$ 326,000.00	15.74	
Working Waterfronts Program	[6]	2.50%	\$ 13,369,100.00	\$ 9,347,696.42	8.18	\$ 2,222,981.47				
DEP-Rec & Parks		1.50%	\$ 40,722,571.77	\$ 40,722,571.77	7,787.55					
FRDAP		2.00%	\$ 97,541,830.61	\$ 63,076,386.98	-	\$ 31,549,238.15				
Greenways and Trails		1.50%	\$ 40,725,000.00	\$ 40,725,000.00	2,573.32					
DEP-Office of Water Policy	[8]		\$ 20,000,000.00	\$ 20,000,000.00	-					
FWCC		1.50%	\$ 41,122,275.00	\$ 41,122,275.00	13,324.86					
DACS-Florida Forest Service		1.50%	\$ 41,091,185.51	\$ 41,091,185.51	19,967.48					
Rural and Family Lands Protection Program	[6]	3.50%	\$ 11,025,000.00	\$ 11,025,000.00	5,599.41					
DEP-Aid to WMD		30.00%	\$ 934,500,000.00	\$ 934,500,000.00	256,337.40					
NWFWMD		7.50%	\$ 70,087,500.00	\$ 70,087,500.00	21,593.48					
SFWMD	[2]	35.00%	\$ 277,075,000.00	\$ 277,075,000.00	15,231.94					
SJRWMD		25.00%	\$ 233,625,000.00	\$ 233,625,000.00	89,584.82					
SRWMD		7.50%	\$ 70,087,500.00	\$ 70,087,500.00	68,809.62					
SWFWMD		25.00%	\$ 233,625,000.00	\$ 233,625,000.00	61,117.54					
SFWMD- Everglades	[2]		\$ 50,000,000.00	\$ 50,000,000.00						
TOTAL		100.00%	\$ 3,823,130,370.94	\$ 3,531,644,456.30	925,341.84	\$ 209,052,999.66	55,788.88	\$ 255,614,696.00	111,566.86	

* Includes Florida Forever appropriations funded in the Florida Forever Trust Fund, General Revenue and Land Acquisition Trust Fund

Remaining Florida Forever Appropriation as of March 31, 2025 is \$291,485,915.

\$40M of the appropriation amount was spending authority supported by the proceeds from surplus land sales as referenced in note [8]

Please Note: Pursuant to F.S. 259.105 (3)(a)-(h), some of the expenditures above include capital project expenditures as well as expenditures for the acquisition of land.



Numbered footnote references above can be found on the following page.

Production Date: 4/25/2025

Florida Forever Status

As of March 31, 2025

Footnotes:

[1] Projects approved by the Board of Trustees, Water Management District Boards, approved grant awards by the Florida Communities Trust Board or DEP/Division of Recreation & Parks/FRDAP.

[2] SFWMD \$50M reduction is for transfer to the Save Our Everglades Trust Fund. Additionally, SFWMD-Everglades \$50M does not reflect acres as transaction was a transfer to the Save Our Everglades Trust Fund.

[3] The appropriation for each agency is based on the life to date amount appropriated by the Legislature each fiscal year, as well as adjustments to appropriation. A breakdown of adjustments to appropriation is reflected on the individual sheets for each Fiscal Year Appropriation.

[4] 2006-2007 Special Appropriation for Babcock Ranch.

[5] 2008-2009 Special Appropriation used for Harbor Branch

[6] Beginning 2008-2009 Percent Distribution adjusted and the addition of the Rural and Family Lands Protection Program and Stan Mayfield Working Waterfronts Program.

[7] 2013-2014 Division of State Lands received a \$60M Florida Forever Trust Fund Appropriation (\$50M is funded with cash proceeds from the sale of surplus conservation lands and \$10M is funded with cash from the Land Acquisition Trust Fund) and a \$10M General Revenue Appropriation. GAA 1544. *The Legislature reverted the \$10M in GR the following year and appropriated \$10M in Florida Forever for the Water Management Districts (Appropriated in the Office of Water Policy). In addition, \$49M of the \$50M Appropriation was reverted in March 2015 and the remaining \$1M Appropriation was reverted in June 2016 as there were no surplus conservation lands sold to support the appropriation.*

[8] 2014-2015 Division of State Lands received a \$42.5M Florida Forever Trust Fund Appropriation (\$40M is funded with cash proceeds from the sale of surplus non-conservation lands, \$2.5M is funded with cash from the Conservation and Recreation Lands Trust Fund and the Land Acquisition Trust Fund) and a \$10M General Revenue Appropriation. GAA 1583; In addition, the Office of Water Policy received a \$20M Florida Forever Trust Fund Appropriation provided to the Water Management Districts for land acquisitions. Section 56.

Actual Cash Expenditures As of March 31, 2025

					Annua	l Actual Cash H	xpenditures						
Agency	Jul-01 to Jun-02	Jul-02 to Jun-03	Jul-03 to Jun-04	Jul-04 to Jun-05	Jul-05 to Jun-06	Jul-06 to Jun-07	Jul-07 to Jun-08	Jul-08 to Jun-09	Jul-09 to Jun-10	Jul-10 to Jun-11	Jul-11 to Jun 12	Jul-12 to Jun-13	Jul-13 to Jun-14
DEP - State Lands	\$ 83,192,584.04	\$ 162,895,292.01	\$ 50,898,924.40	\$ 91,662,704.30	\$ 116,705,240.69	\$ 127,615,626.98	\$ 126,898,317.60	\$ 42,077,562.17	\$ 12,521,858.35	\$ 4,061,718.37	\$ 10,078,291.27	\$ 6,773,426.01	\$ 14,527,529.58
Surplus Land Sales Proceeds (Non- Conservation)													
DACS-Rural and Family Lands Protection Program													
Surplus Land Sales Proceeds (Conservation)													s -
Babcock Ranch						\$ 309,404,572,05							
Harbor Branch									\$ 18,000,000,00				
Florida Communities Trust	\$ 6,782,343,88	\$ 97.526.066.44	\$ 73,292,771,84	\$ 61,993,563,67	\$ 79,468,914,05	\$ 90.277.121.85	\$ 50,355,295,27	\$ 72.816.156.83	\$ 24,463,251,48	\$ 17,589,725,32	\$ 4,740,203,80	\$ 7,119,698,75	\$ 2,794,649,50
Working Waterfronts Program								\$ 3,039.25	\$ 5,233,672.18	\$ 12,200.00	s -	\$ 4,250.25	\$ 6,699.00
DEP - Rec & Parks	\$ 2,678,860.46	\$ 7,776,545.90	\$ 4,825,100.97	\$ 6,911,530.17	\$ 661,868.46	\$ 5,263,088.35	\$ 80,232.61	\$ 140,465.20	\$ 3,008,330.45	\$ 3,226,431.32	\$ 893,620.21	\$ 57,190.15	\$ 19,711.84
FRDAP	s -	\$ 2,099,265.92	\$ 4,238,044.91	\$ 3,746,559.34	\$ 4,961,622.54	\$ 5,027,700.63	\$ 10,370,726.65	\$ 6,114,772.25	\$ 5,006,530.24	\$ 3,667,373.13	s -	\$ 300,000.00	
Greenways and Trails	s -	\$ 5,571,369.96	\$ 1,801,068.69	\$ 666,330.66	\$ 1,541,937.62	\$ 2,364,508.75	\$ 21,307,874.36	\$ 1,256,455.09	\$ 697,504.60	\$ 3,071,051.20	\$ 24,235.70	\$ 6,884.60	\$ 4,450.31
DEP - Office of Water Policy													
FWCC	\$ 568,440.35	\$ 1,759,423.88	\$ 9,289,723.58	\$ 356,184.19	\$ 451,186.83	\$ 8,504,965.19	\$ 12,092,802.26	\$ 1,000,957.41	\$ 5,317,506.11	\$ 49,540.05	\$ 742,640.89	\$ 13,523.13	s -
DACS - Florida Forest Service	\$ 970,282.53	\$ 4,941,951.80	\$ 1,369,789.06	\$ 10,410,254.42	\$ 1,597,364.27	\$ 1,330,003.98	\$ 4,391,910.20	\$ 6,060,064.24	\$ 6,178,506.28	\$ 629,331.90	\$ 1,718,966.59	\$ 16,298.40	\$ 158,117.50
Rural & Family Lands Protection Program								s -	\$ 1,420,466.75	\$ 7,507,118.09	\$ 13,871.21	s -	\$ 83,159.01
NWFWMD	\$ 6,393,115,81	\$ 390,428,78	\$ 1,603,594,00	\$ 4,037,957,77	\$ 16,639,324.42	\$ 4,146,405,24	\$ 10,715,955,83	\$ 10,998,676,60	\$ 9,601,797,09	\$ 3,620,103,01	\$ 889,109,36	\$ 96,500,00	\$ 328,440,00
SFWMD	\$ 25,000,000.00	\$ 36,363,453.33	\$ 3,138,291.69	\$ 67,644,223.17	\$ 73,202,503.22	\$ 42,720,465.61	\$ 19,601,624.96	\$ 44,184,049.27	\$ 620,221.06	\$ 14,505,327.06	\$ 5,250.00	\$ 74,425.00	s -
SJRWMD	\$ 12,195,166.62	\$ 11,259,349.97	\$ 9,378,753.57	\$ 22,714,850.07	\$ 6,360,269.17	\$ 55,729,213.66	\$ 64,895,596.63	\$ 32,096,058.13	\$ 12,413,115.85	\$ 6,099,357.63	\$ 368,501.40	\$ 114,767.30	
SRWMD	\$ 9,512,329.88	\$ 4,753,675.35	\$ 3,207,622.96	\$ 5,874,703.81	\$ 592,192.00	\$ 14,375,943.15	\$ 8,640,324.90	\$ 11,357,254.96	\$ 2,309,784.70	\$ 7,242,213.60	\$ 138,000.00	\$ 20,825.08	s -
SWFWMD	\$ 2,818,826.45	\$ 4,972,254.26	\$ 47,245,827.39	\$ 27,730,713.04	\$ 26,931,575.76	\$ 4,827,147.42	\$ 55,215,654.25	\$ 11,727,510.65	\$ 677,068.11	\$ 28,268,137.69	\$ 7,723,921.86	\$ 2,006,646.38	\$ 15,957.89
Actual Expenditures	\$ 150,111,950.02	\$ 340,309,077.60	\$ 210,289,513.06	\$ 303,749,574.61	\$ 329,113,999.03	\$ 671,586,762.86	\$ 384,566,315.52	\$ 239,833,022.05	\$ 107,469,613.25	\$ 99,549,628.37	\$ 27,336,612.29	\$ 16,604,435.05	\$ 17,938,714.63
LTD Cumulative Expenditures	\$ 150,111,950,02	\$ 490,421,027.62	\$ 700,710,540,68	\$ 1.004.460.115.29	\$ 1.333.574.114.32	\$ 2,005,160,877,18	\$ 2,389,727,192,70	\$ 2.629.560.214.75	\$ 2,737,029,828,00	\$ 2,836,579,456,37	\$ 2,863,916,068,66	\$ 2.880.520.503.71	\$ 2.898.459.218.34

Agency	Jul-14 to Jun-15	Jul-15 to Jun-16	Jul-16 to Jun-17	Jul-17 to Jun-18	Jul-18 to Jun-19	Jul-19 to Jun-20	Jul-20 to Jun-21	Jul-21 to Jun-22	Jul-22 to Jun-23	Jul-23 to Jun-24	Jul-24 to Jun-25	Life To Date Expenditures Total
DEP - State Lands	\$ 18,652,238.17	\$ 4,608,111.06	\$ 27,892,825.00	\$ 10,056,162.34	\$ 4,864,855.18	\$ 50,952,546.48	\$ 105,904,649.80	\$ 42,229,601.46	\$ 24,155,847.06	\$ 9,406,906.81	\$ 151,440,217.44	\$ 1,300,073,036.57
Surplus Land Sales Proceeds (Non- Conservation)	s -	s -	\$ 300.00	\$ 15,756,411.07	\$ 13,569,288.41	\$ 10,674,000.52						\$ 40,000,000.00
DACS-Rural and Family Lands Protection Program	s -	s -	\$ 7,917,212.33	\$ 27,256,481.01	\$ 4,826,306.66							\$ 40,000,000.00
Surplus Land Sales Proceeds (Conservation)	s -	s -										s -
Babcock Ranch												\$ 309,404,572.05
Harbor Branch												\$ 18,000,000.00
Florida Communities Trust	\$ 1,250,066.25	\$ 1,539.25	\$ 2,343,890.00	\$ 3,939,462.37	\$ 8,291,775.40	\$ 699,776.24	\$ 5,916,778.00	\$ 3,248,891.81	\$ 4,211,250.00	\$ 3,428,665.00	\$ 4,875.00	\$ 622,556,732.00
Working Waterfronts Program	\$ 317,540.00	\$ (39.25)			\$ 825.00	\$ 1,453,648.66	\$ 8,685.00	\$ 11,589.00	\$ 25,300.00	\$ 7,180.00	\$ 2,239,607.33	\$ 9,347,696.42
DEP - Rec & Parks	\$ 509,481.79	\$ 772,651.41	\$ 2,516,686.05	\$ 943,838.23		\$ 278,056.41						\$ 40,722,571.77
FRDAP					\$ 99,962.14	\$ 150,000.00	\$ 1,571,623.96	\$ 4,407,386.92	\$ 2,292,922.60	\$ 6,280,396.17	\$ 2,741,499.58	\$ 63,076,386.98
Greenways and Trails	\$ 643,123.00	\$ 29,283.94	\$ 143,447.66	\$ 1,422,275.27	s -	\$ 6,877.09	s -	\$ 166,321.50				\$ 40,725,000.00
DEP - Office of Water Policy	\$ 16,984,718.00	\$ 344,954.19	s -	s -	s -	\$ 2,670,327.81	s -	s -				\$ 20,000,000.00
FWCC	s -	\$ 7,425.00	s -	\$ 713,806.25		\$ 34,514.51	s -					\$ 41,122,275.00
DACS - Florida Forest Service	\$ 187,341.19	\$ 56,435.72	\$ 3,240.00	\$ 39,111.88	\$ 505,157.05	\$ 44,907.38	\$ 860.20	s -	\$ 398,819.25		\$ 82,471.67	\$ 41,091,185.51
Rural & Family Lands Protection Program	\$ 1,534,107.72	\$ 466,277.22	s -	s -								\$ 11,025,000.00
NWFWMD	\$ 253,612.00	s -	s -	s -	\$ 250.00	\$ 238,354.59	\$ 73,110.49	\$ 60,765.01	s -			\$ 70,087,500.00
SFWMD	s -	s -	s -	s -	\$ 15,165.63							\$ 327,075,000.00
SJRWMD												\$ 233,625,000.00
SRWMD	\$ 2,062,629.61											\$ 70,087,500.00
SWFWMD	\$ 3,038,766.87	\$ 92,942.17	\$ 5,745,148.19	\$ 135,245.40	\$ 201,623.00	\$ 622,733.60	\$ 2,479,541.52	s -	\$ 1,147,758.10			\$ 233,625,000.00
Actual Expenditures	\$ 45,433,624.60	\$ 6,379,580.71	\$ 46,586,249.23	\$ 60,262,793.82	\$ 32,753,725.63	\$ 67,825,743.29	\$ 115,955,248.97	\$ 50,124,555.70	\$ 32,231,897.01	\$ 19,123,147.98	\$ 156,508,671.02	\$ 3,531,644,456.30
LTD Cumulative Expenditures	\$ 2,943,892,842.94	\$ 2,950,272,423.65	\$ 2,996,858,672.88	\$ 3,057,121,466.70	\$ 3,089,875,192.33	\$ 3,157,700,935.62	\$ 3,273,656,184.59	\$ 3,323,780,740.29	\$ 3,356,012,637.30	\$ 3,375,135,785.28	\$ 3,531,644,456.30	\$ 3,531,644,456.30

Actual Cash Expenditures As of March 31, 2025

Monthly Actual Cash Expenditures														
Agency	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	Fiscal Year To Date Expenditures Total	Accountin Adjustment
DEP - State Lands	\$ 36,427,245.66	\$ 38,881,383.76	\$ 6,420,251.41	\$ 12,597,923.65	\$ 5,845,843.96	\$ 7,219,322.83	\$ 6,430,789.77	\$ 3,624,134.26	\$ 33,993,322.14	s -	s -	s -	\$ 151,440,217.44	
Surplus Land Sales Proceeds (Non- Conservation)														
DACS-Rural and Family Lands Protection Program														
Surplus Land Sales Proceeds (Conservation)														
Babcock Ranch														
Harbor Branch														
lorida Communities Trust	s -	s -	s -	S -	s -	s -	s -	s -	\$ 4,875.00	s -	s -	s -	\$ 4,875.00	
orking Waterfronts Program	s -	s -	\$ 1,950.00	s -	s -	\$ 29,900.50	\$ 545,908.06	\$ 748,018.00	\$ 913,830.77	s -	s -	s -	\$ 2,239,607.33	
EP - Rec & Parks														
RDAP	\$ 691,038.91	\$ 629,843.13	\$ 212,258.66	\$ 247,749.73	\$ 50,000.00	\$ 276,599.80	s -	\$ 129,009.35	\$ 505,000.00	s -	s -	s -	\$ 2,741,499.58	
reenways and Trails														
EP - Office of Water Policy														
WCC														
ACS - Florida Forest Service	s -	\$ 38,255.00	s -	s -	s -	s -	s -	\$ 44,216.67	s -	s -	s -	s -	\$ 82,471.67	
tural & Family Lands Protection 'rogram														
WFWMD														
FWMD														
JRWMD														
RWMD														
WFWMD														
									_					

Florida Forever

Estimated Cash Needs for Real Estate Closings As of March 31, 2025

	F	Projected Ca	sh	Needs (Bas	ed	on Encumb	ra	ances & Anti	cip	ated Contra	icts	5)		Totals		
Agency		April		May		June		July		August		September	Beyond 6 Months		Dollars	%
DEP - State Lands	\$	11,248,845.02	\$	45,596,445.02	\$	3,853,519.28	\$	62,374,626.02	\$	27,367,787.02	\$	545,445.02	\$ 259,256,621.51	\$	410,243,288.89	88%
Surplus Land Sales Proceeds (Non- Conservation)																0%
DACS-Rural and Family Lands Protection Program																0%
Surplus Land Sales Proceeds (Conservation)]									0%
Babcock Ranch							1									0%
Harbor Branch																0%
Florida Communities Trust	\$	2,642,594.20	\$	1,488,000.00	\$	1,135,649.10		-	\$	-	\$	-	\$ 15,385,943.85	\$	20,652,187.15	4%
Working Waterfronts Program	\$	-			\$	2,222,981.47	\$	-	\$	-	\$	-	\$ -	\$	2,222,981.47	0%
DEP - Rec & Parks																0%
FRDAP	\$	-	\$	-	\$	8,225,458.15	\$	-	\$	-	\$	-	\$ 23,323,780.00	\$	31,549,238.15	7%
Greenways and Trails																0%
DEP - Office of Water Policy																0%
FWCC																0%
DACS - Florida Forest Service																0%
Rural & Family Lands Protection Program																0%
NWFWMD																0%
SFWMD																0%
SJRWMD																0%
SRWMD																0%
SWFWMD																0%
Cumulative Expenditures	s	3,545,535,895.52	\$	3,592,620,340.54	\$	3,608,057,948.54	\$	3,670,432,574.56	\$	3,697,800,361.58	\$	3,698,345,806.60	\$ 3,996,312,151.96	\$	464,667,695.66	100%
Projected Expenditures	\$	13,891,439.22	\$	47,084,445.02	\$	15,437,608.00	\$	62,374,626.02	\$	27,367,787.02	\$	545,445.02	\$ 297,966,345.36	\$	464,667	,695.60
emaining Florida Forever Appropriation as of March 31, 2025 is \$291,485,915.																

Florida Forever Fiscal Year 2000-2001 Appropriation

Agency	Percent Distribution	Appropriation	Expenditures	Balance		
DEP-State Lands	35.00%	\$ 105,000,000.00	\$ 105,000,000.00	\$		
Florida Communities Trust	22.00%	\$ 72,000,000.00	\$ 72,000,000.00	\$		
DEP-Rec & Parks	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$	-	
FRDAP	2.00%	\$ -	\$ -	\$	-	
Greenways and Trails	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$	-	
FWCC	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$	-	
DACS-Florida Forest Service	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$	-	
DEP-Aid to WMD	35.00%	\$ 105,000,000.00	\$ 105,000,000.00	\$	-	
NWFWMD	7.50%	\$ 7,875,000.00	\$ 7,875,000.00	\$	-	
SFWMD	35.00%	\$ 11,750,000.00	\$ 11,750,000.00	\$	-	
SJRWMD	25.00%	\$ 26,250,000.00	\$ 26,250,000.00	\$	-	
SRWMD	7.50%	\$ 7,875,000.00	\$ 7,875,000.00	\$	-	
SWFWMD	25.00%	\$ 26,250,000.00	\$ 26,250,000.00	\$	-	
SFWMD-Everglades		\$ 25,000,000.00	\$ 25,000,000.00	\$	-	
TOTAL	100.00%	\$ 300,000,000.00	\$ 300,000,000.00	\$	-	

Florida Forever Fiscal Year 2001-2002 Appropriation

Agency	Percent Distribution	Appropriation	Expenditures	Balance
DEP-State Lands	35.00%	\$ 105,000,000.00	\$ 105,000,000.00	\$ -
Florida Communities Trust	22.00%	\$ 66,000,000.00	\$ 66,000,000.00	\$ -
DEP-Rec & Parks [1]	1.50%	\$ 4,497,571.77	\$ 4,497,571.77	\$ -
FRDAP [1][2][3]	2.00%	\$ 5,443,109.29	\$ 5,443,109.29	\$ -
Greenways and Trails	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
FWCC	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
DACS-Florida Forest Service	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
DEP-Aid to WMD	35.00%	\$ 105,000,000.00	\$ 105,000,000.00	\$ -
NWFWMD	7.50%	\$ 7,875,000.00	\$ 7,875,000.00	\$ -
SFWMD	35.00%	\$ 11,750,000.00	\$ 11,750,000.00	\$ -
SJRWMD	25.00%	\$ 26,250,000.00	\$ 26,250,000.00	\$ -
SRWMD	7.50%	\$ 7,875,000.00	\$ 7,875,000.00	\$ -
SWFWMD	25.00%	\$ 26,250,000.00	\$ 26,250,000.00	\$ -
SFWMD-Everglades		\$ 25,000,000.00	\$ 25,000,000.00	\$-
TOTAL	100.00%	\$ 299,440,681.06	\$ 299,440,681.06	\$ -

[1] February 2003 Reversion of Appropriation: DRP \$2,428.23 - FRDAP \$5,802.02 (Total \$8,230.25)

[2] September 2005 Reversion of Appropriation: FRDAP \$533,475.05

[3] September 2006 Reversion of Appropriation: FRDAP \$17,613.64

TOTAL REVERSION OF APPROPRIATION DRP - \$2,428.23 FRDAP - \$556,890.71

Florida Forever Fiscal Year 2002-2003 Appropriation

Agency	Percent Distribution	Appropriation	Expenditures	Balance
DEP-State Lands	35.00%	\$ 105,000,000.00	\$ 105,000,000.00	\$ -
Florida Communities Trust	22.00%	\$ 66,000,000.00	\$ 66,000,000.00	\$ -
DEP-Rec & Parks	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
FRDAP [1][2][3]	2.00%	\$ 4,635,700.57	\$ 4,635,700.57	\$ -
Greenways and Trails	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
FWCC	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
DACS-Florida Forest Service	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
DEP-Aid to WMD	35.00%	\$ 105,000,000.00	\$ 105,000,000.00	\$-
NWFWMD	7.50%	\$ 7,875,000.00	\$ 7,875,000.00	\$ -
SFWMD	35.00%	\$ 36,750,000.00	\$ 36,750,000.00	\$ -
SJRWMD	25.00%	\$ 26,250,000.00	\$ 26,250,000.00	\$ -
SRWMD	7.50%	\$ 7,875,000.00	\$ 7,875,000.00	\$ -
SWFWMD	25.00%	\$ 26,250,000.00	\$ 26,250,000.00	\$ -
TOTAL	100.00%	\$ 298,635,700.57	\$ 298,635,700.57	\$-

[1] February 2004 Reversion of Appropriation: FRDAP \$4,662.31

[2] September 2005 Reversion of Appropriation: FRDAP \$791,817.81

[3] September 2006 Reversion of Appropriation: FRDAP \$567,819.31

TOTAL REVERSION OF APPROPRIATION FRDAP - \$1,364,299.43

Florida Forever Fiscal Year 2003-2004 Appropriation

Agency	Percent Distribution	Appropriation	Expenditures	Balance
DEP-State Lands [1]	35.00%	\$ 34,072,000.00	\$ 34,072,000.00	\$ -
Florida Communities Trust [4]	22.00%	\$ 65,999,999.70	\$ 65,999,999.70	\$ -
DEP-Rec & Parks	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
FRDAP [2][3][4][5][6]	2.00%	\$ 5,464,459.17	\$ 5,464,459.17	\$ -
Greenways and Trails	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
FWCC	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
DACS-Florida Forest Service	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
DEP-Aid to WMD	35.00%	\$ 105,000,000.00	\$ 105,000,000.00	\$ -
NWFWMD	7.50%	\$ 7,875,000.00	\$ 7,875,000.00	\$ -
SFWMD	35.00%	\$ 36,750,000.00	\$ 36,750,000.00	\$ -
SJRWMD	25.00%	\$ 26,250,000.00	\$ 26,250,000.00	\$ -
SRWMD	7.50%	\$ 7,875,000.00	\$ 7,875,000.00	\$ -
SWFWMD	25.00%	\$ 26,250,000.00	\$ 26,250,000.00	\$ -
TOTAL	100.00%	\$ 228,536,458.87	\$ 228,536,458.87	\$-

[1] DSL's Florida Forever 4th Series was appropriated as follows: From Florida Preservation 2000 Trust Fund \$70,928,000; From Florida Forever Trust Fund \$34,072,000 - GAA 1518A

[2] February 2005 Reversion of Appropriation: FRDAP \$251,143.00

[3] September 2005 Reversion of Appropriation: FRDAP \$1,497.97

[4] September 2006 Reversion of Appropriation: FRDAP \$5,746.55 - FCT \$.30

[5] August 2007 Reversion of Appropriation: FRDAP \$276,741.91

[6] August 2008 Reversion of Appropriation: FRDAP \$411.40

TOTAL REVERSION OF APPROPRIATION FRDAP - \$535,540.83 DCA - \$.30

Florida Forever Fiscal Year 2004-2005 Appropriation

Agency	Percent Distribution	Appropriation	Expenditures	Balance
DEP-State Lands [1]	35.00%	\$ 111,900,000.00	\$ 111,900,000.00	\$ -
Florida Communities Trust	22.00%	\$ 66,000,000.00	\$ 66,000,000.00	\$ -
DEP-Rec & Parks	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
FRDAP [2]	2.00%	\$ 5,908,221.19	\$ 5,908,221.19	\$ -
Greenways and Trails	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
FWCC	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
DACS-Florida Forest Service	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
DEP-Aid to WMD	35.00%	\$ 105,000,000.00	\$ 105,000,000.00	\$ -
NWFWMD	7.50%	\$ 7,875,000.00	\$ 7,875,000.00	\$-
SFWMD	35.00%	\$ 36,750,000.00	\$ 36,750,000.00	\$ -
SJRWMD	25.00%	\$ 26,250,000.00	\$ 26,250,000.00	\$ -
SRWMD	7.50%	\$ 7,875,000.00	\$ 7,875,000.00	\$ -
SWFWMD	25.00%	\$ 26,250,000.00	\$ 26,250,000.00	\$ -
TOTAL	100.00%	\$ 306,808,221.19	\$ 306,808,221.19	\$-

DSL's Florida Forever 5th Series consist of the \$105,000,000 - their 35% distribution for Florida Forever and \$6,900,000 for the land sale of Timber Island.
 August 2008 Reversion of Appropriation: FRDAP \$91,778.81

TOTAL REVERSION OF APPROPRIATION FRDAP - \$91,778.81

Appropriation is funded with cash transferred from General Revenue - \$263,100,000 and the P2000 Trust Fund - \$36,900,000 (GAA - 1584A).

Florida Forever Fiscal Year 2005-2006 Appropriation

Agency	Percent Distribution	Appropriation	Expenditures	Balance
DEP-State Lands	35.00%	\$ 105,000,000.00	\$ 105,000,000.00	\$ -
Florida Communities Trust	22.00%	\$ 66,000,000.00	\$ 66,000,000.00	\$ -
DEP-Rec & Parks	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
FRDAP	2.00%	\$ 6,000,000.00	\$ 6,000,000.00	\$ -
Greenways and Trails	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
FWCC	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
DACS-Florida Forest Service	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
DEP-Aid to WMD	35.00%	\$ 105,000,000.00	\$ 105,000,000.00	\$-
NWFWMD	7.50%	\$ 7,875,000.00	\$ 7,875,000.00	\$-
SFWMD	35.00%	\$ 36,750,000.00	\$ 36,750,000.00	\$ -
SJRWMD	25.00%	\$ 26,250,000.00	\$ 26,250,000.00	\$ -
SRWMD	7.50%	\$ 7,875,000.00	\$ 7,875,000.00	\$ -
SWFWMD	25.00%	\$ 26,250,000.00	\$ 26,250,000.00	\$ -
TOTAL	100.00%	\$ 300,000,000.00	\$ 300,000,000.00	\$-

Florida Forever Fiscal Year 2006-2007 Appropriation

Agency	Percent Distribution	Appropriation	Expenditures	Balance
DEP-State Lands	35.00%	\$ 105,000,000.00	\$ 105,000,000.00	\$ -
DSL-Babcock Ranch [1]		\$ 309,404,572.05	\$ 309,404,572.05	\$ -
Florida Communities Trust	22.00%	\$ 66,000,000.00	\$ 66,000,000.00	\$ -
DEP-Rec & Parks	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
FRDAP [2][3]	2.00%	\$ 5,781,105.39	\$ 5,781,105.39	\$ -
Greenways and Trails	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
FWCC	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
DACS-Florida Forest Service	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
DEP-Aid to WMD	35.00%	\$ 105,000,000.00	\$ 105,000,000.00	\$ -
NWFWMD	7.50%	\$ 7,875,000.00	\$ 7,875,000.00	\$ -
SFWMD	35.00%	\$ 36,750,000.00	\$ 36,750,000.00	\$ -
SJRWMD	25.00%	\$ 26,250,000.00	\$ 26,250,000.00	\$ -
SRWMD	7.50%	\$ 7,875,000.00	\$ 7,875,000.00	\$ -
SWFWMD	25.00%	\$ 26,250,000.00	\$ 26,250,000.00	\$ -
TOTAL	100.00%	\$ 609,185,677.44	\$ 609,185,677.44	\$-

[1] August 2007 Reversion of Appropriation: Babcock Ranch \$595,427.95

[2] August 2008 Reversion of Appropriation: FRDAP \$5,617.99

[3] June 2009 Reversion of Appropriation: FRDAP \$213,276.62

TOTAL REVERSION OF APPROPRIATION DSL - Babcock Ranch - \$595,427.95 FRDAP - \$218,894.61

\$300M Appropriation for statewide land acquisition is funded with cash transferred from the Land Acquisition Trust Fund. 2006/07 GAA - 1696A

\$310M Appropriation for the acquisition of Babcock Ranch is funded with cash transferred from the Land Acquisition Trust Fund (\$15M), Water Management Land Trust Fund (\$245M) and the Conservation and Recreation Lands Trust Fund (\$50M). 2006/07 GAA, Section 31 (1)

Florida Forever Fiscal Year 2007-2008 Appropriation

Agency	Percent Distribution	Appropriation	Expenditures	Balance		
DEP-State Lands	35.00%	\$ 105,000,000.00	\$ 105,000,000.00	\$ -		
Florida Communities Trust	22.00%	\$ 66,000,000.00	\$ 66,000,000.00	\$ -		
DEP-Rec & Parks	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -		
FRDAP	2.00%	\$ 6,000,000.00	\$ 6,000,000.00	\$ -		
Greenways and Trails	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -		
FWCC	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -		
DACS-Florida Forest Service [1]	1.50%	\$ 4,498,050.00	\$ 4,498,050.00	\$ -		
DEP-Aid to WMD	35.00%	\$ 105,000,000.00	\$ 105,000,000.00	\$-		
NWFWMD	7.50%	\$ 7,875,000.00	\$ 7,875,000.00	\$ -		
SFWMD	35.00%	\$ 36,750,000.00	\$ 36,750,000.00	\$ -		
SJRWMD	25.00%	\$ 26,250,000.00	\$ 26,250,000.00	\$ -		
SRWMD	7.50%	\$ 7,875,000.00	\$ 7,875,000.00	\$ -		
SWFWMD	25.00%	\$ 26,250,000.00	\$ 26,250,000.00	\$ -		
TOTAL	100.00%	\$ 299,998,050.00	\$ 299,998,050.00	\$ -		

[1] October 2017 - Accounting Adjustment to Reduce the DACS-FFS Appropriation (\$5.26) in order to balance Life to Date Expenditures with Treasurer Reports. November 2017 - Accounting Adjustment to Reduce the DACS-FFS Appropriation (\$1944.74)

TOTAL REVERSION OF APPROPRIATION DACS-FFS - \$1,950.00

Florida Forever Fiscal Year 2008-2009 Appropriation

Agency	Percent Distribution	Appropriation	Expenditures	Balance
DEP-State Lands	35.00%	\$ 95,000,000.0) \$ 95,000,000.00	\$ -
DSL-Harbor Branch		\$ 18,000,000.0	\$ 18,000,000.00	\$ -
Florida Communities Trust	21.00%	\$ 59,822,664.3	59,822,664.30	\$ -
Working Waterfronts Program	2.50%	\$ 5,494,100.0	5,494,100.00	\$ -
DEP-Rec & Parks	1.50%	\$ 4,500,000.0	\$ 4,500,000.00	\$ -
FRDAP	2.00%	\$ 6,000,000.0	\$ 6,000,000.00	\$ -
Greenways and Trails	1.50%	\$ 4,500,000.0	\$ 4,500,000.00	\$ -
FWCC	1.50%	\$ 4,897,275.0	\$ 4,897,275.00	\$ -
DACS - Florida Forest Service	1.50%	\$ 4,150,393.8	9 \$ 4,150,393.89	\$ -
Rural and Family Lands Protection Program	3.50%	\$ 10,500,000.0) \$ 10,500,000.00	\$ -
DEP-Aid to WMD	30.00%	\$ 90,000,000.0	90,000,000.00	\$ -
NWFWMD	7.50%	\$ 6,750,000.0) \$ 6,750,000.00	\$ -
SFWMD	35.00%	\$ 31,500,000.0	31,500,000.00	\$ -
SJRWMD	25.00%	\$ 22,500,000.0	22,500,000.00	\$ -
SRWMD	7.50%	\$ 6,750,000.0	\$ 6,750,000.00	\$ -
SWFWMD	25.00%	\$ 22,500,000.0	\$ 22,500,000.00	\$ -
TOTAL	100.00%	\$ 302,864,433.1	302,864,433.19	\$ -

[1] April 2010 Accounting Adjustment to Reduce the FWCC (\$100.00) and DOF (\$344,431.11) Appropriation in order to balance Life to Date Expenditures with Treasurer Reports. This is an accounting adjustment due to a processing issue of refunds between agencies.

[2] Accounting Adjustments (Decrease/Increase) to the FCT Appropriation in order to balance Life to Date Expenditures with Treasurer Reports. This is an accounting adjustment due to a processing issue of refunds between agencies.

April 2010 Accounting Adjustment (\$765,640.60); May 2010 Accounting Adjustment (\$2,127.10); August 2010 Accounting Adjustment (\$19,800); October 2010 Accounting Adjustment (\$3,325); November 2010 Accounting Adjustment (\$8,900); January 2011 Accounting Adjustment (\$18,018); February 2011 Accounting Adjustment (\$22,425); July 2011 Accounting Adjustment (\$343,000); August 2011 Accounting Adjustment (\$287.20); November 2011 Accounting Adjustment (\$287.20); Cash on hand received from DCA for refunds, after FCT was moved to DEP)

[3] July 2010 Accounting Adjustment to Revert \$2,000,000 of the FCT Appropriation as directed in Section 70 of the 2010-2011 GAA.

[4] July 2010 Accounting Adjustment to Revert \$2,000,000 of the Working Waterfronts Program Appropriation as directed in Section 69 of the 2010-2011 GAA.

[5] September 2012 Accounting Adjustment to Increase the Appropriation \$397,375 in order to balance the fund. (Expenditure Refund, Recorded as Revenue to balance the fund).

[6] July-August 2013 Accounting Adjustment to Increase the FCT Appropriation \$5,900 and Decrease the Working Waterfronts Program Appropriation in order to balance the fund.

[7] July 2014 Accounting Adjustment to Revert \$10,000,000 of the DSL Appropriation as directed in Section 56 of the 2014-2015 GAA.

[8] June 2018 Accounting Admustment to Decrease the DOF Appropriation \$7,750.00 in order to balance the fund.

TOTAL REDUCTION OF APPROPRIATION - \$15,533,954.01

FWCC - \$100.00 DOF - \$352,181.11 FCT - \$3,183,522.90 FCT-WWP - \$2,005,900.00 DSL - \$10,000,000.00 TOTAL INCREASE TO APPROPRIATION - \$403,562.20 FWCC - \$397,375.00 FCT - \$6,187.20

Florida Forever Fiscal Year 2010-2011 Appropriation As of March 31, 2025

	Percent		Expenditures as of				Projected	Cash Needs				
Agency	Distribution	Appropriation	3/31/25	April	May	June	July	August	September	Beyond 6 Months	Total	Balance
DEP-State Lands	35.00%	\$ 5,250,000.00	\$ 5,250,000.00								\$ 5,250,000.00	
Florida Communities Trust [1]	21.00%	\$ 5,150,000.00	\$ 5,150,000.00								\$ 5,150,000.00	
Working Waterfronts Program [2][3]	2.50%	\$ 1,560,705.00	\$ 1,560,704.09	s -	s -	\$ 0.91		s -	s -	s -	\$ 1,560,705.00	s -
DEP-Rec & Parks	1.50%	\$ 225,000.00	\$ 225,000.00								\$ 225,000.00	
FRDAP	2.00%	\$ 300,000.00	\$ 300,000.00								\$ 300,000.00	
Greenways and Trails	1.50%	\$ 225,000.00	\$ 225,000.00								\$ 225,000.00	
FWCC	1.50%	\$ 225,000.00	\$ 225,000.00								\$ 225,000.00	
DACS-Florida Forest												
Service	1.50%	\$ 225,000.00	\$ 225,000.00								\$ 225,000.00	
Rural and Family Lands Protection Program	3.50%	\$ 525,000.00									\$ 525,000.00	
DEP-Aid to WMD	30.00%	\$ 4,500,000.00	\$ 4,500,000.00								\$ 4,500,000.00	
NWFWMD	7.50%	\$ 337,500.00	\$ 337,500.00								\$ 337,500.00	
SFWMD	35.00%	\$ 1,575,000.00	\$ 1,575,000.00								\$ 1,575,000.00	
SJRWMD	25.00%	\$ 1,125,000.00	\$ 1,125,000.00								\$ 1,125,000.00	
SRWMD	7.50%	\$ 337,500.00	\$ 337,500.00								\$ 337,500.00	
SWFWMD	25.00%	\$ 1,125,000.00	\$ 1,125,000.00								\$ 1,125,000.00	
TOTAL	100.00%	\$ 18,185,705.00	\$ 18,185,704.09	s -	\$ -	\$ 0.91	\$ -	s -	s -	\$ -	\$ 18,185,705.00	s -

[1] July 2010 Accounting Adjustment to Appropriate \$2,000,000 to FCT (from the 2008-09 Working Waterfronts Program Appropriation) as directed in Section 69 of the 2010-2011 GAA.

[2] July 2010 Accounting Adjustment to Appropriate \$2,000,000 to Working Waterfronts Program (from the 2008-09 FCT Appropriation) as directed in Section 70 of the 2010-2011 GAA.

[3] July 2024 \$814,295 was reverted and reappropriated in YR 2024-25 as directed in Section 169 of the 2024 GAA.

Appropriation is funded with cash transferred from the Land Acquisition Trust Fund - \$8,000,000 and the Water Management Lands Trust Fund - \$7,000,000 (GAA - 1686B).

Florida Forever Fiscal Year 2011-2012 Appropriation

Agency	Percent Distribution	Appropriation	Expenditures	Balance
DEP-State Lands	35.00%			
Florida Communities Trust	21.00%			
Working Waterfronts Program DEP-Rec & Parks FRDAP Greenways and Trails FWCC DACS - Florida Forest Service [1][2]	2.50% 1.50% 2.00% 1.50% 1.50%	\$ 717,741.62	\$ 717,741.62	s -
Rural and Family Lands Protection Program	3.50%			
DEP-Aid to WMD	30.00%			
NWFWMD	7.50%			
SFWMD	35.00%			
SJRWMD	25.00%			
SRWMD	7.50%			
SWFWMD	25.00%			
TOTAL	100.00%	\$ 717,741.62	\$ 717,741.62	\$-

[1] The \$744,000 Appropriation is funded with fees collected from an electrical line easement through Point Washington State Forest.

[2] September 2014 Accounting Adjustment to Reduce the FFS (\$26,258.38) Appropriation in order to balance Life to Date Expenditures with Treasurer Reports.

Appropriation was not funded by the legislature in 2011-2012.

Florida Forever Fiscal Year 2012-2013 Appropriation

Agency	Percent Distribution	Appropriation	Expenditures	Balance
DEP-State Lands [1]	35.00%	\$ 8,377,966.00	\$ 8,377,966.00	\$ -
Florida Communities Trust	21.00%			
Working Waterfronts Program DEP-Rec & Parks FRDAP Greenways and Trails FWCC DACS - Florida Forest Service Rural and Family Lands Protection Program	2.50% 1.50% 2.00% 1.50% 1.50% 3.50%			
DEP-Aid to WMD	30.00%			
NWFWMD	7.50%			
SFWMD	35.00%			
SJRWMD	25.00%			
SRWMD	7.50%			
SWFWMD	25.00%			
TOTAL	100.00%	\$ 8,377,966.00	\$ 8,377,966.00	\$ -

[1] From the funds in Specific Appropriation 1589, an amount not to exceed the approved conservation easement value shall be provided to the Board of Trustees of the Internal Improvement Trust for the acquisition of the West Aucilla River Buffer Florida Forever project as identified on the Board of Trustees Florida Forever Priority List dated May 17, 2011, for the purpose of providing hunting access for those identified and designated as handicap hunters by the Florida Fish and Wildlife Commission. The balance of the appropriation shall be used for land acquisitions that are less-than-fee interest or for partnerships where the state's portion of the acquisition cost is no more than 50 percent.

Appropriation is funded with excess cash in the Florida Forever Trust Fund.

Florida Forever Fiscal Year 2013-2014 Appropriation

Agency	Percent Distribution	Available Appropriation	Expenditures	Balance	
DEP-State Lands [1]	35.00%	\$ 10,000,000.00	\$ 10,000,000.00	\$ -	
DSL - Surplus Land Sales Proceeds [2][3] (Conservation) 4]					
Florida Communities Trust	21.00%				
Working Waterfronts Program	2.50%				
DEP-Rec & Parks	1.50%				
FRDAP	2.00%				
Greenways and Trails	1.50%				
FWCC	1.50%				
DACS - Florida Forest Service	1.50%				
Rural and Family Lands					
Protection Program	3.50%				
DEP-Aid to WMD	30.00%				
NWFWMD	7.50%				
SFWMD	35.00%				
SJRWMD	25.00%				
SRWMD	7.50%				
SWFWMD	25.00%				
TOTAL	100.00%	\$ 10,000,000.00	\$ 10,000,000.00	\$-	

[1] From the funds in Specific Appropriation 1544, \$10M from the Florida Forever Trust Fund is provided for land acquisitions from the most recent list of the Board of Trustees of the Internal Improvement Trust Fund Florida Forever Priority List that protect Florida's military installations against encroachment. The Division of State Lands shall coordinate the prioritization of land acquisitions with the Department of Economic Opportunity for this purpose.

[2] The remaining \$50,000,000 from the Florida Forever Trust Fund is provided from the proceeds of surplus lands identified by this assessment and determined to no longer be needed for conservation purposes by the Board of Trustees of the Internal Improvement Trust Fund. The assessment in this proviso was halted in February 2014 and funding was later reverted as noted in [3] and [4] below.

[3] March 2015 Reversion of Appropriation: DSL \$49,000,000 (Unfunded Appropriation)

[4] June 2016 Reversion of Appropriation: DSL \$1,000,000 (Unfunded Appropriation)

TOTAL REVERSION OF APPROPRIATION DSL - \$50,000,000

Appropriation is funded with funds transferred from the Land Acquisition Trust Fund (\$10M) and with cash proceeds from the sale of surplus lands (\$50M) - GAA 1544 Section 53.

Florida Forever Fiscal Year 2014-2015 Appropriation

Agency	Percent Distribution	Appropriation	Expenditures	Balance
rigency	Distribution		Expenditures	Dunite
DEP-State Lands [1]	35.00%	\$ 12,500,000.00	\$ 12,500,000.00	
DSL - Surplus Land Sales Proceeds (Non-Conservation) [2]		\$ 40,000,000.00	\$ 40,000,000.00	
DACS-Rural and Family Lands Protection Program [4]		\$ 5,000,000.00	\$ 5,000,000.00	
Florida Communities Trust	21.00%			
Working Waterfronts Program	2.50%			
DEP-Rec & Parks	1.50%			
FRDAP	2.00%			
Greenways and Trails	1.50%			
DEP-Office of Water Policy [3]		\$ 20,000,000.00	\$ 20,000,000.00	
FWCC	1.50%			
DACS - Florida Forest Service	1.50%			
Rural and Family Lands				
Protection Program	3.50%			
DEP-Aid to WMD	30.00%			
NWFWMD	7.50%			
SFWMD	35.00%			
SJRWMD	25.00%			
SRWMD	7.50%			
SWFWMD	25.00%			
TOTAL	100.00%	\$ 77,500,000.00	\$ 77,500,000.00	\$ -

[1] From the funds in Specific Appropriation 1583, \$2.5M from the Florida Forever Trust Fund is provided for land acquisitions that are less-than-fee interest, partnerships where the state's portion of the acquisition cost is no more than 50 percent and for conservation lands needed for springs protection, military buffering or water resource protection. and [2] \$40M from the Florida Forever Trust Fund is provided from the proceeds of surplus non-conservation lands determined to no longer be needed by the Board of Trustees of the Internal Improvement Trust Fund.

[3] The sum of \$10M from non-bond proceed funds in Specific Appropriation 1657 of chapter 2008-152, Laws of Florida, and \$10M from unexpended general revenue funds in Specific Appropriation 1544 of chapter 2013-40, Laws of Florida, shall revert immediately and are appropriated for Fiscal Year 2014-15 in nonrecurring funds from the Florida Forever Trust Fund to the Department of Environmental Protection for the purpose of providing funds to water management districts for land acquisitions, including less-than-fee that provide water resource protection or ecosystem restoration. These funds are in addition to the funds provided in Specific Approriation 1583.

[4] From the funds in Specific Appropriation 1583, \$5M from the portion of funds not associated with non-conservation land sales is provided for the Rural and Family Lands Protection program in the Department of Agriculture and Consumer Services.

Appropriation is funded with funds transferred from the Conservation and Recreation Lands Trust Fund (\$2M), Land Acquisition Trust Fund (\$2M), Cash from interest earnings in the Florida Forever Trust Fund (\$4M) and with cash proceeds from the sale of surplus non conservation lands (\$40M) - GAA 1583. In addition Cash from 2008 Non-bond proceeds (\$10M) and Cash from 2013 unexpended General Revenue funds (\$10M) is transfered to the Florida Forever Trust Fund - Section 56.

Florida Forever Fiscal Year 2015-2016 Appropriation

Agency	Percent Distribution	Appropriation	Expenditures	Balance
DEP-State Lands [1]	35.00%	\$ 17,400,000.00	\$ 17,400,000.00	\$ -
Florida Communities Trust	21.00%			
Working Waterfronts Program	2.50%			
DEP-Rec & Parks	1.50%			
FRDAP	2.00%			
Greenways and Trails	1.50%			
FWCC	1.50%			
DACS - Florida Forest Service	1.50%			
Rural and Family Lands				
Protection Program	3.50%			
DEP-Aid to WMD	30.00%			
NWFWMD	7.50%			
SFWMD	35.00%			
SJRWMD	25.00%			
SRWMD	7.50%			
SWFWMD	25.00%			
TOTAL	100.00%	\$ 17,400,000.00	\$ 17,400,000.00	\$ -

[1] Funds in Specific Appropriation 1570 shall be used for land acquisition for projects on the approved Acquisition and Restoration Council's priority list pursuant to section 259.105, Florida Statutes.

Appropriation is funded with funds transferred from General Revenue (\$2,243,794) and the Land Acquisition Trust Fund (\$15,156,206)

Florida Forever Fiscal Year 2016-2017 Appropriation

Agency		Percent Distribution	Appropriation			Expenditures	Balance
DEP-State Lands	[1]	35.00%	\$ 15,156,2	06.00	\$	15,156,206.00	
DACS-Rural and Family Lands Protection Program	[2]		\$ 35,000,0	00.00	\$	35,000,000.00	
Florida Communities Trust	[3]	21.00%	\$ 10,000,0	00.00	\$	10,000,000.00	
Working Waterfronts							
Program		2.50%					
DEP-Rec & Parks		1.50%					
FRDAP		2.00%					
Greenways and Trails		1.50%					
FWCC		1.50%					
DACS - Florida Forest Service		1.50%					
Rural and Family Lands							
Protection Program		3.50%					
DEP-Aid to WMD		30.00%					
NWFWMD		7.50%					
SFWMD		35.00%					
SJRWMD		25.00%					
SRWMD		7.50%					
SWFWMD		25.00%					
TOTAL		100.00%	\$ 60,156,2	06.00	\$	60,156,206.00	\$-

[1] Funds provided in Specific Appropriation 1583, (\$15,156,206) are also provided for land acquisition projects for projects on the approved Acquisition and Restoration Council's priority list pursuant to section 259.105, Florida Statutes. Funds from Specific Appropriation 1533 may also be provided to the water management districts as provided in section 259.105 (12), Florida Statutes, to fund water resource development projects intended to achieve the goal of ensuring that sufficient quantities of water are available to meet current and future needs of natural systems and the citizens of the state as specified in section 259.105 (2) (a) 5., Florida Statutes.

[2] From the funds in Specific Appropriation 1533, \$35M in nonrecurring funds from the Florida Forever Trust Fund is provided to the Department of Agriculture and Consumer Services for the acquisition of agricultural lands through perpetual conservation easements and other perpetual less-than-fee techniques, which will achieve the objectives of Florida Forever and section 570.71, Florida Statutes.

[3] Funds in Specific Appropriation 1534 (\$10M) are provided for the Florida Communities Trust Program.

Appropriation is funded with funds transferred from General Revenue (\$2,831,162), Land Acquisition Trust Fund (\$53,939,817) and Cash from interest earnings in the Florida Forever Trust Fund (\$3,385,227)

Florida Forever Fiscal Year 2017-2018 Appropriation

Agency	Percent Distribution	Appropriation	Expenditures	Balance
DEP-State Lands	35.00%			
Florida Communities Trust	21.00%			
Working Waterfronts				
Program	2.50%			
DEP-Rec & Parks	1.50%			
FRDAP	2.00%			
Greenways and Trails	1.50%			
FWCC	1.50%			
DACS - Florida Forest Service	1.50%			
Rural and Family Lands Protection Program	3.50%			
DEP-Aid to WMD	30.00%			
NWFWMD	7.50%			
SFWMD	35.00%			
SJRWMD	25.00%			
SRWMD	7.50%			
SWFWMD	25.00%			
TOTAL	100.00%	\$-	\$ -	\$ -

Appropriation was not funded by the legislature in 2017-2018

Florida Forever Fiscal Year 2018-2019 Appropriation As of March 31, 2025

	Percent		Expenditures as of									
Agency	Distribution	Appropriation	3/31/25	April	May	June	July	August	September	Beyond 6 Months	Total	Balance
DEP-State Lands	35.00%	\$ 77,000,000.00	\$ 77,000,000.00								\$ 77,000,000.00	
Florida Communities Trust	21.00%	\$ 10,000,000.00	\$ 9,325,528.00	\$ 674,472.00	s -	s -	s -	s -	s -	s -	\$ 10,000,000.00	s -
Working Waterfronts												
Program [2]	2.50%	\$ 52,460.00	\$ 52,460.00								\$ 52,460.00	
DEP-Rec & Parks	1.50%											
FRDAP (Grants) [1]	2.00%	\$ 4,454,827.96	\$ 4,454,827.96								\$ 4,454,827.96	s -
Greenways and Trails	1.50%											
FWCC	1.50%											
DACS - Florida Forest Service	1.50%											
Rural and Family Lands Protection Program	3.50%											
DEP-Aid to WMD	30.00%											
NWFWMD	7.50%											
SFWMD	35.00%											
SJRWMD	25.00%											
SRWMD	7.50%											
SWFWMD	25.00%											
TOTAL	100.00%	\$ 91,507,287.96	\$ 90,832,815.96	\$ 674,472.00	s -	\$ -	s -	\$ -	s -	\$ -	\$ 91,507,287.96	\$ -

[1] February 2020 Reversion of Appropriation: FRDAP \$305,037.86; June 2020 Reversion of Appropriation: FRDAP \$350,000; June 2021 Reversion of Appropriation: FRDAP \$369,623.26, August 2022 Reversion of Appropriation: FRDAP \$20,510.92 [2] July 2024 \$1,947,540 was reverted and reappropriated in YR 2024-25 as directed in Section 169 of the 2024 GAA.

Appropriation is funded with funds transferred from General Revenue (\$71,964,756), the Land Acquisition Trust Fund (\$13,035,244) and Cash from interest earnings in the Florida Forever Trust Fund (\$10M) GAA 1548-A

Florida Forever Fiscal Year 2019-2020 Appropriation As of March 31, 2025

	Percent		Expenditures as of				Projected	Cash Needs				
Agency	Distribution	Appropriation	3/31/25	April	May	June	July	August	September	Beyond 6 Months	Total	Balance
DEP-State Lands	35.00%	\$ 33,000,000.00	\$ 33,000,000.00							S	33,000,000.00	
Florida Communities Trust	21.00%											
Working Waterfronts												
Program [1]	2.50%	\$ 825.00	\$ 825.00							S	825.00	
DEP-Rec & Parks	1.50%											
FRDAP (Grants)	2.00%											
Greenways and Trails	1.50%											
FWCC	1.50%											
DACS - Florida Forest Service	1.50%											
Rural and Family Lands Protection Program	3.50%											
DEP-Aid to WMD	30.00%											
NWFWMD	7.50%											
SFWMD	35.00%											
SJRWMD	25.00%											
SRWMD	7.50%											
SWFWMD	25.00%											
TOTAL	100.00%	\$ 33,000,825.00	\$ 33,000,825.00	s -	s -	\$ -	s -	s -	s -	\$ - S	33,000,825.00	\$ -

[1] July 2024 \$1,499,175 was reverted and reappropriated in YR 2024-25 as directed in Section 169 of the 2024 GAA.

Appropriation is funded with funds transferred from the Land Acquisition Trust Fund (\$29M) and Cash in the Florida Forever Trust Fund (\$4M) GAA 1607 In addition, the Legislature appropriated and funded \$1.5M to the Stan Mayfield Working Waterfronts Program in General Revenue for Florida Forever.

Florida Forever Fiscal Year 2020-2021 Appropriation As of March 31, 2025

			Expenditures as of				Projected	Cash Needs				
Agency		Appropriation	3/31/25	April	May	June	July	August	September	Beyond 6 Months	Total	Balance
DEP-State Lands	[1]	\$ 67,000,000.00	\$ 67,000,000.00								67,000,000.00	
Florida Communities Trust	[1]	\$ 10,000,000.00	\$ 4,253,665.00	\$ 1,156,122.20	\$ -	\$ 1,135,649.10	s -	s -	s -	\$ 3,454,563.70	5 10,000,000.00	s -
Working Waterfronts												
Program	[1][3]	s -	s -							1	s -	
DEP-Rec & Parks												
FRDAP (Grants)	[2][4][5]	\$ 9,353,124.54	\$ 9,353,124.54							1	9,353,124.54	s -
Greenways and Trails												
FWCC												
DACS - Florida Forest Service												
Rural and Family Lands Protection Program												
DEP-Aid to WMD												
NWFWMD												
SFWMD												
SJRWMD												
SRWMD												
SWFWMD												
TOTAL		\$ 86,353,124.54	\$ 80,606,789.54	\$ 1,156,122.20	s -	\$ 1,135,649.10	\$ -	\$ -	\$ -	\$ 3,454,563.70	8 86,353,124.54	s -

[1] The Legislature appropriated \$79M in the Land Acquisition Trust Fund

[2] The Legislature appropriated \$6,342,750 in General Revenue and \$6M in the Florida Forever Trust Fund

[3] July 2024 \$2,000,000 was reverted and reappropriated in YR 2024-25 as directed in Section 169 of the 2024 GAA.

Each appropriation is funded with cash in the respective fund: Land Acquisition Trust Fund (\$79M) GAA 1583,1583A,1584, Florida Forever Trust Fund (\$6M), and General Revenue (\$6,342,750) GAA 1729

[4] FRDAP - REDUCTION OF APPROPRIATION - \$925,854.94 (FFTF \$854.93; GR \$625,000; FFTF \$150,000.01; GR \$150,000) [5] FRDAP - REDUCTION OF APPROPRIATION - \$2,063,770.52 (FFTF-\$1,332,406.84; GR-\$731,363.68)

Florida Forever Fiscal Year 2021-2022 Appropriation As of March 31, 2025

		Expenditures as of		Projected Cash Needs							
Agency	Appropriation	3/31/25	April	May	June	July	August	September	Beyond 6 Months	Total	Balance
DEP-State Lands [1]	\$ 100,000,000.00	\$ 97,147,997.37	\$ 2,852,002.6	3 \$ -	\$ -	\$ -	\$ -	s -	s -	\$ 100,000,000.00	\$-
Florida Communities Trust											
Working Waterfronts											
Program											
DEP-Rec & Parks											
FRDAP (Grants) [2]	\$ 1,998,099.00	\$ 1,612,511.03	\$ -	s -	\$ -	\$ -	s -	s -	s -	\$ 1,612,511.03	\$ 385,587.97
Greenways and Trails											
FWCC											
DACS - Florida Forest Service											
Rural and Family Lands Protection Program											
DEP-Aid to WMD											
NWFWMD											
SFWMD											
SJRWMD											
SRWMD											
SWFWMD TOTAL	\$ 101,998,099.00	\$ 98,760,508.40	\$ 2,852,002.6	3 \$ -	\$ -	s -	s -	S -	s -	\$ 101,612,511.03	\$ 385,587.97

[1] The Legislature appropriated \$100M in the Land Acquisition Trust Fund

[2] The Legislature appropriated \$1,998,100 in the Florida Forever Trust Fund

Each appropriation is funded with cash in the respective fund: Land Acquisition Trust Fund (\$100M) GAA 1557, Florida Forever Trust Fund (\$1,998,100) GAA 1692A

Florida Forever Fiscal Year 2022-2023 Appropriation As of March 31, 2025

		Expenditures as of	Projected Cash Needs												
Agency	Appropriation	3/31/25	April		May		June		July	August	September	•	Beyond 6 Months	Total	Balance
DEP-State Lands [1]	\$ 100,000,000.00	\$ 39,699,937.85	\$ 8,396,842.39	\$	45,596,445.02	\$	3,853,519.28	\$	2,453,255.46	\$ -	\$	-	s -	\$ 100,000,000.00	\$ -
Florida Communities Trust															
Working Waterfronts															
Program															
DEP-Rec & Parks															
FRDAP (Grants) [1]	\$ 10,684,467.50	\$ 2,123,327.84	\$ -	\$	-	\$	8,225,458.15	\$	-	\$ -	\$	-	s -	\$ 10,348,785.99	\$ 335,681.51
Greenways and Trails															
FWCC															
DACS - Florida Forest Service															
Rural and Family Lands Protection Program															
DEP-Aid to WMD															
NWFWMD															
SFWMD															
SJRWMD															
SRWMD															
SWFWMD															
TOTAL	\$ 110,684,467.50	\$ 41,823,265.69	\$ 8,396,842.39	\$	45,596,445.02	\$	12,078,977.43	\$	2,453,255.46	\$ -	\$	-	s -	\$ 110,348,785.99	\$ 335,681.51

[1] The Legislature appropriated \$110,721,968 in the Land Acquisition Trust Fund

Each appropriation is funded with cash in the respective fund: Land Acquisition Trust Fund (\$100M) GAA 1602 and (\$10,721,968) GAA 1754

Florida Forever Fiscal Year 2023-2024 Appropriation As of March 31, 2025

		Expenditures as of	,	Projected Cash Needs													
Agency	Appropriation	3/31/25		April		May		June		July	August	Septem	ber	Beyond 6 Months		Total	Balance
DEP-State Lands [1]	\$ 100,000,000.	00 \$ 25,930,687.52	\$	-	\$	-	\$	-	\$	59,921,370.56	\$ 14,147,941.92	\$	-	s -	\$	100,000,000.00	\$ -
Florida Communities Trust [1]	\$ 15,000,000.0	00 \$ 4,875.00	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$ 11,931,380.15	\$	11,936,255.15	\$ 3,063,744.85
Working Waterfronts																	
Program																	
DEP-Rec & Parks																	
FRDAP (Grants)	\$ 11,233,087.	0 \$ -	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$ 10,689,950.00	\$	10,689,950.00	\$ 543,137.00
Greenways and Trails																	
FWCC																	
DACS - Florida Forest Service																	
Rural and Family Lands Protection Program																	
DEP-Aid to WMD																	
NWFWMD																	
SFWMD																	
SJRWMD																	
SRWMD																	
SWFWMD																	
TOTAL	\$ 126,233,087.	00 \$ 25,935,562.52	\$	-	\$	-	\$	-	\$	59,921,370.56	\$ 14,147,941.92	\$	-	\$ 22,621,330.15	5	122,626,205.15	\$ 3,606,881.85

[1] The Legislature appropriated \$126,233,087 in the Land Acquisition Trust Fund

Each appropriation is funded with cash in the respective fund: Land Acquisition Trust Fund (\$100M) GAA 1641, (\$15M) GAA 1642, and (\$11,233,087) GAA 1796

Florida Forever Fiscal Year 2024-2025 Appropriation As of March 31, 2025

	Τ		Ex	penditures as of	Projected Cash Needs													
Agency		Appropriation		3/31/25	April		May		June		July		August	September	B	eyond 6 Months	Total	Balance
DEP-State Lands [1	1	\$ 100,000,000.00	\$	20,638,241.83	\$ -	\$	-	\$	-	\$	-	\$	13,219,845.10	\$ 545,445.02	\$	259,256,621.51	\$ 293,660,153.46	\$ (193,660,153.46)
Florida Communities Trust [1	1 5	\$ 15,000,000.00	\$	-	\$ 812,000.00	\$	1,488,000.00	\$	-	\$	-	\$	-	\$ -	\$	-	\$ 2,300,000.00	\$ 12,700,000.00
Working Waterfronts Program [2	1 :	\$ 6,261,010.00	\$	2,239,607.33	\$ -	\$	-	\$	2,222,980.56	\$	-	\$	-	\$ -	\$	-	\$ 4,462,587.89	\$ 1,798,422.11
DEP-Rec & Parks																		
FRDAP (Grants) [1	1 5	\$ 14,285,629.00	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$ -	\$	12,633,830.00	\$ 12,633,830.00	\$ 1,651,799.00
Greenways and Trails																		
FWCC																		
DACS - Florida Forest Service																		
Rural and Family Lands Protection Program																		
DEP-Aid to WMD																		
NWFWMD																		
SFWMD																		
SJRWMD																		
SRWMD																		
SWFWMD																		
TOTAL		\$ 135,546,639.00	\$	22,877,849.16	\$ 812,000.00	\$	1,488,000.00	\$	2,222,980.56	\$	-	\$	13,219,845.10	\$ 545,445.02	\$	271,890,451.51	\$ 313,056,571.35	\$ (177,509,932.35)

[1] The Legislature appropriated \$129,285,629 - DSL-\$100,000,000 in LATF, FCT-\$12,700,000 in GR and \$2,300,000 in FFTF 348020; FRDAP-\$4,285,629 in GR and \$10,000,000 im LATF [2] As directed in Section 169 of the 2024 GAA, all previous year fund balances will revert and be reapproriated in YR 2024-25 (\$1,499,175 in-GR, \$2,761,835-FFTF, \$2,000,000-LATF).

Each appropriation is funded with cash in the respective fund: Land Acquisition Trust Fund (\$100M) GAA 1685, (\$15M) GAA 1686, and (\$14,285,629) GAA 1829





Florida Forever Expenditure Acres

Expenditure Type	Acres Acquired
Fee Acquisitions	298,239.15
Conservation Easements	139,336.06
TOTAL DSL	437,575.21
Fee Acquisitions (Funded with Non-Conservation Surplus Proceeds)	9,553.77
Conservation Easements (Funded with Non-Conservation Surplus Proceeds)	26,408.67
TOTAL DSL - NC PROCEEDS	35,962.44
GRAND TOTAL	473,537.65

* In accordance with F.S. 259.105 (3)

Fee Acquisitions = Acquisition of full fee land and associated expenditures in order to close the land (ie: appraisals, surveys, title commitments, closing costs and other related acquisition costs)

Conservation Easements = Acquisition by Conservation Easements and associated expenditures in order to close the easement (ie: appraisals, surveys, title commitments, closing costs and other related acquisition costs) Capital Improvements = Expenditures and associated cost for Capital Improvements (ie: Stormwater Improvements, Restoration Projects, etc.)



DEPARTMENT OF ENVIRONMENTAL PROTECTION Division of State Lands



Florida Forever Approved Commitments

				Purchase Price/	Anticipated Board	Anticipated Closing/
Project	Parcel/Capital Project Title	County	Acres	Contract Amount	Approval/Contract Date	Expenditure Date
DSL - Land Acquisition						
Lake Wales Ridge Ecosystem	Windmill Farms Nurseries Inc	Highlands	267.20	\$ 2,280,000.00	November 15, 2024	April 13, 2025
Red Hills Conservation	Foshalee Slough LLC	Leon	956.00	\$ 2,100,000.00	June 6, 2024	April 18, 2025
Indian River Lagoon Blueway	County of Volusia	Volusia	2,033.70	\$ 3,214,400.00	October 9, 2024	April 22, 2025
Lake Wales Ridge Ecosystem	Perry Mason Groves Inc	Highlands	100.00	\$ 825,000.00	November 22, 2024	April 23, 2025
Apalachicola River and Bay	Pine Island Holdings, LLC	Franklin	92.90	\$ 1,400,000.00	December 12, 2024	April 26, 2025
	Rafael J Montalvo as Trustee and Corina M Montalvo as					-
Peace River Refuge	Trustee	Hardee	357.00	\$ 1,080,000.00	October 2, 2024	April 30, 2025
Appraisals, Surveys, Title and Closing Services				\$ 349,445.02	April 1, 2025	April 30, 2025
		Sub-Total	3,806.80	\$ 11,248,845.02		
Hixtown Swamp	Two Crows Ranch LLC	Madison	2,873.00	\$ 4,300,000.00	October 2, 2024	May 1, 2025
Heartland Wildlife Corridor	Circle 9 Ranch LLC	Highlands	124.50	\$ 765,000.00	January 6, 2025	May 6, 2025
	Virginia Ann Peeples, Woodrow W Peeples III, Willis Austin					
Fisheating Creek Ecosystem	Peeples	Highlands	1,053.80	\$ 4,375,000.00	January 15, 2025	May 15, 2025
Garcon Ecosystem	Santa Rosa Business Holdings, LLC	Santa Rosa	41.70	\$ 167,000.00	November 18, 2024	May 17, 2025
Strategic Managed Area Lands List	Scott Kady, Et Al	Liberty	40.40	\$ 83,500.00	January 17, 2025	May 17, 2025
Heather Island / Oklawaha River	Marshall Swamp LLC	Marion	566.60	\$ 1,104,000.00	October 23, 2024	May 21, 2025
Florida's First Magnitude Springs	Crimson Swamp, LLC	Levy	512.90	\$ 1,562,500.00	November 26, 2024	May 23, 2025
Lake Wales Ridge Ecosystem	Hughie B Chumney Jr & Virginia G Chumney	Polk	12.50	\$ 240,000.00	December 10, 2024	May 24, 2025
Bear Creek Forest	Bear Creek Timber LLC C/O Larson & Mcgowing LLC	Bay	12,243.20	\$ 32,650,000.00	December 17, 2024	May 30, 2025
Appraisals, Surveys, Title and Closing Services	Bear Creek Timber EEC C/C Earson & Integowing EEC	Day	12,245.20	\$ 349,445.02	May 1, 2025	May 31, 2025
Appraisais, burveys, The and closing bervices				\$ 549,445.0Z	Way 1, 2025	Widy 51, 2025
		Sub-Total	17,468.60	\$ 45,596,445.02		
Waccasassa Watershed	WMB Land LLC	Levy	1,990.40	\$ 3,224,448.00	February 12, 2025	June 12, 2025
	Adrienne K. Decker as Trustee of the Decker Revocable Trust					
Cayo Costa Island	dated July 7, 2007	Lee	0.30	\$ 45,000.00	February 13, 2025	June 13, 2025
Appraisals, Surveys, Title and Closing Services				\$ 584,071.28	June 1, 2025	June 30, 2025
		Sub-Total	1,990.70	\$ 3,853,519.28		
Fakahatchee Strand	Ofelia M. Kelley Trust	Collier	2.50	\$ 2.475.00	March 4, 2025	July 2, 2025
Aucilla/Wacissa Watershed	Scott and Ngoc Phem Adams	Madison	2.30	\$ 2,475.00 \$ 922,000.00	,	July 2, 2023 July 11, 2025
Waccasassa Watershed	Ravonier Forest Resources, L.P.	Levy	224.90	\$ 922,000.00 \$ 53,500,000.00	February 12, 2025 March 13, 2025	July 11, 2025
Withlacoochee River Corridor	Scott and Ngoc Phem Adams	Citrus	749.60	\$ 3,562,500.00 \$ 3,562,500.00	February 12, 2025	July 11, 2025
Aucilla/Wacissa Watershed	Adams Moon Lake Ranch LLC	Madison	1,084.90	\$ 3,562,500.00 \$ 2,198,500.00	February 12, 2025 February 12, 2025	July 11, 2025
Apalachicola River	J Neil Keene	Jackson	1,084.90	\$ 2,198,500.00 \$ 272,350.00	March 17, 2025	July 12, 2025 July 15, 2025
Apalachicola River	Keene Farm Trust	Jackson	413.70	\$ 272,330.00 \$ 579,200.00	March 17, 2025	July 15, 2025
Lake Wales Ridge Ecosystem	Watters Grove inc	Highlands	63.70	\$ 575,000.00	March 25, 2025	July 23, 2025
Coupon Bight/Key Deer	Tropical Isles, Inc	Monroe	7.10	\$ 373,000.00 \$ 277.000.00	March 27, 2025	July 25, 2025
Coupon Digno Key Deer	riopical lots, inc	WOULDE	7.10	φ 277,000.00	Water 27, 2025	July 23, 2023
	Sandra B. Wilson and James C. Wilson, as Trustees of The					
Cayo Costa Island	James C. Wilson and Sandra B. Wilson Trust Agreement	Lee	0.52	\$ 75,000.00	March 31, 2025	July 29, 2025
Appraisals, Surveys, Title and Closing Services				\$ 410,601.02	July 1, 2025	July 31, 2025
		Sub-Total	24,305.92	\$ 62,374,626.02		

DEPARTMENT OF ENVIRONMENTAL PROTECTION Division of State Lands

	Florida Fo	rever Approved Commitment	s Continued			
Project	Parcel/Capital Project Title	County	Acres	Purchase Price/ ontract Amount	Anticipated Board Approval/Contract Date	Anticipated Closing/ Expenditure Date
DSL - Land Acquisition Continued						
Ranch Reserve	Kenansville Ranch LLC	Osceola	7,548.20	\$ 27,000,000.00	March 5, 2025	August 2, 2025
Appraisals, Surveys, Title and Closing Services				\$ 367,787.02	August 1, 2025	August 31, 2025
		Sub-Total	7,548.20	\$ 27,367,787.02		
Coupon Bight/Key Deer	MCLA - Bromley	Monroe	0.11	\$ 40,000.00	March 27, 2025	September 23, 2025
Florida Keys Ecosystem	MCLA - Rodriguez	Monroe	2.19	\$ 156,000.00	March 27, 2025	September 23, 2025
Appraisals, Surveys, Title and Closing Services				\$ 349,445.02	September 1, 2025	September 30, 2025
		Sub-Total	2.30	\$ 545,445.02		
	Settlement of Eminent Domain Cases - Stipulated Final					
Save Our Everglades - Eminent Domain	Judgments, etc.	Collier	N/A	\$ 438,834.57	June 15, 2004	2025-2026
Appraisals, Surveys, Title and Closing Services				\$ 3,529,090.94	2025-2026	2025-2026
		Sub-Total		\$ 3,967,925.51		
		Grand Total	55,122.52	\$ 154,954,592.89		

DEPARTMENT OF ENVIRONMENTAL PROTECTION Division of State Lands



Florida Forever Anticipated Acquisitions, Capital Project Expenditures, Incidentals Cost by Board Approval or Contract Date



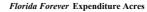
Project	Parcel/Capital Project Title	County	Acres	Purchase Price/ Contract Amount	Anticipated Board Approval/Contract Date	Anticipated Closing/ Expenditure Date
DSL - Land Acquisition						
Annutteliga Hammock	Joseph W Guin and Lois T Guin as Co-Trustees of the Joseph W	Hernando	42.00		2024-2025	2025-2026
Annutteliga Hammock	Steven C Runyon	Hernando	10.14		2024-2025	2025-2026
Archie Carr Sea Turtle Refuge	HATCHER SEBASTIAN LLC	Brevard	19.52		2024-2025	2025-2026
Aucilla/Wacissa Watershed	OLIN WOOTEN TRUSTS	Jefferson	2,966.40		2024-2025	2025-2026
Bar B Ranch	Bar-B Ranch Inc.	Martin	1,669.90		2024-2025	2025-2026
Big Bend Forest	Bascom Southern LLC	Dixie	53,267.00		2024-2025	2025-2026
Big Bend Swamp/Holopaw Ranch	Lakes Place LLP	Osceola	1,399.60		2024-2025	2025-2026
Carr Farm / Price's Scrub	MICHELLE F. RELLER	Marion	70.85		2024-2025	2025-2026
Charlotte Harbor Estuary	Acorn Port Charlotte, LLC	Charlotte	47.84		2024-2025	2025-2026
Coastal Headwaters Longleaf Forest	Evergreen Timberco FL, LLC	Santa Rosa	2,914.94		2024-2025	2025-2026
Coastal Headwaters Longleaf Forest	Evergreen Timberco FL, LLC	Escambia	7,505.95		2024-2025	2025-2026
Coastal Headwaters Longleaf Forest	Evergreen Timberco FL, LLC	Santa Rosa	34.20		2024-2025	2025-2026
Coupon Bight/Key Deer	MCLA - Roberts Estate	Monroe	0.60		2024-2025	2025-2026
Devil's Garden	Alico Inc.	Hendry	37.69		2024-2025	2025-2026
Devil's Garden	ALICO, INC - Phase 1-A	Collier, Hendry	4,121.00		2024-2025	2025-2026
Etoniah/Cross Florida Greenway	Abram Yates	Marion	4.00		2024-2025	2025-2026
Fakahatchee Strand	Charlotte A. Weldon, Jon King Thornsbury, Jeffrie A. Thornsbur	Collier	-		2024-2025	2025-2026
Fakahatchee Strand	Curtis J Hague and Judy A Hague	Collier	2.50		2024-2025	2025-2026
Fakahatchee Strand	Elizabeth Kelley, Robert Kelley, Kathleen Kelley Redman	Collier	2.50		2024-2025	2025-2026
Fakahatchee Strand	Four Knocks Properties, LLC	Collier	2.50		2024-2025	2025-2026
Fakahatchee Strand	George H. Toomey	Collier	2.50		2024-2025	2025-2026
Fakahatchee Strand	Gertrude K Eubanks Revocable Trust	Collier	2.50		2024-2025	2025-2026
Fakahatchee Strand	John L Dantagnan, Jr etal	Collier	4.38		2024-2025	2025-2026
Fakahatchee Strand	Ted Monahan	Collier	2.50		2024-2025	2025-2026
Florida Keys Ecosystem	MCLA - Crawdaddy Inc. (Lots 8 & 9)	Monroe	0.24		2024-2025	2025-2026
Florida Keys Ecosystem	MCLA - Quehl, Frederick & Martha G.	Monroe	1.01		2024-2025	2025-2026
Florida Keys Ecosystem	MCLA - Queni, Frederick & Martina G. MCLA - Shere & Manach	Monroe	10.46		2024-2025	2025-2026
Florida Keys Ecosystem	Ocean Isles Trust	Monroe	58.33		2024-2025	2025-2026
	The Leben Family LLLP		3.20		2024-2025	2025-2026
Florida Keys Ecosystem		Monroe				
Florida's First Magnitude Springs	Bruce Forest LLC	Leon	732.10		2024-2025	2025-2026
Florida's First Magnitude Springs	THE CONSERVANCY AT BLUE SPRINGS , LLC	Jackson			2024-2025	2025-2026
Florida's First Magnitude Springs	Union Land and Timber Corp	Lafayette	184.54		2024-2025	2025-2026
Ford Marsh	Frank A. Ford Trust	Volusia	1,139.44		2024-2025	2025-2026
Gardner Marsh	Bronsons LLP	Osceola	5,957.90		2024-2025	2025-2026
Green Swamp	CH Enterprises, LLC and Donald M. Huber	Lake	1,115.80		2024-2025	2025-2026
Green Swamp	Skaggs, Christopher S & Amy W / Vinson, Joshua L & Brenda L	Polk	87.40		2024-2025	2025-2026
Green Swamp	Watkins, Earl Lee & Kathy S	Polk	353.70		2024-2025	2025-2026
Heartland Wildlife Corridor	James L. Livingston, Barbara D. Livingston, Robert E Livingston	Highlands	880.01		2024-2025	2025-2026
Heather Island / Oklawaha River	Swallow Tailed Kite Properties, LLC	Marion	308.35		2024-2025	2025-2026
Kissimmee-St. Johns River Connector	CNC Ranch Holdings, LLC	Okeechobee	3,557.00		2024-2025	2025-2026
Lake Santa Fe	Rayonier Forest Resources LP	Bradford	1,722.00		2024-2025	2025-2026
Lake Wales Ridge Ecosystem	Alicia Valazquez	Highlands	1.03		2024-2025	2025-2026
Lake Wales Ridge Ecosystem	Antonio Ruiz	Highlands	0.25		2024-2025	2025-2026
Lake Wales Ridge Ecosystem	Brian Yacoboni	Highlands	1.10		2024-2025	2025-2026
Lake Wales Ridge Ecosystem	David Anderson	Highlands	0.30		2024-2025	2025-2026
Lake Wales Ridge Ecosystem	Day Investment and Consulting LLC	Highlands	0.51		2024-2025	2025-2026
Lake Wales Ridge Ecosystem	Eckle and Hattie Southard	Highlands	0.52		2024-2025	2025-2026
Lake Wales Ridge Ecosystem	Eleanor Lane	Highlands	0.51		2024-2025	2025-2026

Project	Parcel/Capital Project Title	County	Acres	Purchase Price/ Contract Amount	Anticipated Board Approval/Contract Date	Anticipated Closing/ Expenditure Date
DSL - Land Acquisition Continued						
Lake Wales Ridge Ecosystem	Ermelindo d Calderon and Rafael Diaz Calderon	Highlands	0.34		2024-2025	2025-2026
Lake Wales Ridge Ecosystem	Heartland Construction Inc,	Highlands	285.00		2024-2025	2025-2026
Lake Wales Ridge Ecosystem	K & A's Production Inc	Highlands	0.56		2024-2025	2025-2026
Lake Wales Ridge Ecosystem	Madd Assets, LLC	Highlands	2.17		2024-2025	2025-2026
Lake Wales Ridge Ecosystem	Madd Assets, LLC	Highlands	0.54		2024-2025	2025-2026
Lake Wales Ridge Ecosystem	Magaly Nazrio	Highlands	0.02		2024-2025	2025-2026
Lake Wales Ridge Ecosystem	Miguel F. Acum Escobedo and Maria C. Rodriguez Quinones	Highlands	-		2024-2025	2025-2026
Lake Wales Ridge Ecosystem	Odessa Shaw	Highlands	0.27		2024-2025	2025-2026
Lake Wales Ridge Ecosystem	Sonia Sharma and Sanju Wadhwa	Highlands	1.24		2024-2025	2025-2026
Lake Wales Ridge Ecosystem	Stuart L. and Lois M. Burgess	Highlands	0.26		2024-2025	2025-2026
Lake Wales Ridge Ecosystem	William & Denise Brantley	Highlands	6.25		2024-2025	2025-2026
Lake Wales Ridge Ecosystem	William & Denise Brantley	Highlands	24.00		2024-2025	2025-2026
Lake Wales Ridge Ecosystem	William K. Brantley	Highlands	13.50		2024-2025	2025-2026
Lake Wales Ridge Ecosystem	Zaida Valle Rodriguez	Highlands	0.26		2024-2025	2025-2026
Larkin Ranch	SID LARKIN & SON INC.	Pasco	1,067.43		2024-2025	2025-2026
Northeast Florida Timberlands and Watershed Reserve	e NBM Enterprises, LLC	Duval	548.26		2024-2025	2025-2026
Peace River Refuge	AM River Ranch LLC	DeSoto	325.78		2024-2025	2025-2026
Peace River Refuge	D D Geraci Trust & Charles King Trust	DeSoto	1,095.00		2024-2025	2025-2026
Perdido Pitcher Plant Prairie	Estate of Thelma Andrews (Gary Bramlette)	Escambia	40.00		2024-2025	2025-2026
Perdido Pitcher Plant Prairie	Tom Bramlette, Steve Wilson, Mary Estelle Staples	Escambia	24.00		2024-2025	2025-2026
Red Hills Conservation	Gem Land Co	Leon	3,325.80		2024-2025	2025-2026
Red Hills Conservation	Jubilee Orchards LLC	Leon	214.00		2024-2025	2025-2026
South Walton County Ecosystem	Shadab Zafar	Walton	8.79		2024-2025	2025-2026
South Walton County Ecosystem	Thomas L Catanese	Walton	5.50		2024-2025	2025-2026
St. Joe Timberland	The Conservation Fund	Gulf	10,088.40		2024-2025	2025-2026
Strategic Managed Area Lands List	Charles T. & Deborah K. Walden	Highlands	10.00		2024-2025	2025-2026
Taylor Sweetwater Creek	Lazy Tortoise Ranch LLC	Taylor	290.34		2024-2025	2025-2026
Terra Ceia	Manatee County	Manatee	83.40		2024-2025	2025-2026
Upper Shoal River	The Trust for Public Land	Walton	1,305.90		2024-2025	2025-2026
Waccasassa Watershed	M3BLT, LLC	Levy	795.80		2024-2025	2025-2026
Waccasassa Watershed	Rocky Hammock Timber Corp	Levy	1,027.20		2024-2025	2025-2026
Wekiva-Ocala Greenway	The Nature Conservancy	Lake	664.00		2024-2025	2025-2026

Grand Total 111,551.12 \$ 255,288,696.00

DEPARTMENT OF ENVIRONMENTAL PROTECTION Division of State Lands - Babcock Ranch







Expenditure Type	Acres Acquired	
Fee Acquisitions	67,618.81	
Conservation Easements		
TOTAL	67,618.81	ł

TOTAL APPROPRIATED	
FUNDS EXPENDED	\$ 309,404,572.05

*A total of 73,541.51 acres were acquired to preserve the Babcock Ranch. (67,921.15 acres in Charlotte County and 5,620.36 acres in Lee County)

The Department of Environmental Protection acquired 67,618.81 acres with funds appropriated in Florida Forever specifically for the acquisition of Babcock Ranch.

An additional 302.34 acres were acquired as a donation. Lee County acquired the remaining 5,620.36 acres with County funds.

For more details of this purchase, please see the contract for sale and purchase.

* In accordance with F.S. 259.105 (3)

Fee Acquisitions = Acquisition of full fee land and associated expenditures in order to close the land (ie: appraisals, surveys, title commitments, closing costs and other related acquisition costs) Conservation Easements = Acquisition by Conservation Easements and associated expenditures in order to close the easement (ie: appraisals, surveys, title commitments, closing costs and other related acquisition costs) Capital Improvements = Expenditures and associated cost for Capital Improvements (ie: Stormwater Improvements, Restoration Projects, etc.)



DEPARTMENT OF ENVIRONMENTAL PROTECTION Division of State Lands - Harbor Branch

Florida Forever Expenditure Acres



Expenditure Type	Acres Acquired	
Fee Acquisitions	135.77	
Conservation Easements		
TOTAL	135.77	*

TOTAL APPROPRIATED	
FUNDS EXPENDED	\$ 18,000,000.00

*This was a two part acquisition, as follows:

The Department of Environmental Protection acquired 135.77 acres with funds appropriated in Florida Forever specifically for the acquisition of Harbor Branch.

The Florida Communities Trust acquired 247.82 acres with funds from the DCA-FCT Florida Forever appropriation. In addition, St. Lucie County contributed \$1,514,474 to the FCT towards this acquisition.

There is one warranty deed to the Board of Trustees of the Internal Improvement Trust Fund for both of these acquisitions.

For more details of this purchase, please see the contract for sale and purchase.

* In accordance with F.S. 259.105 (3)

Fee Acquisitions = Acquisition of full fee land and associated expenditures in order to close the land (ie: appraisals, surveys, title commitments, closing costs and other related acquisition costs) Conservation Easements = Acquisition by Conservation Easements and associated expenditures in order to close the easement (ie: appraisals, surveys, title commitments, closing costs and other related acquisition costs) Capital Improvements = Expenditures and associated cost for Capital Improvements (ie: Stormwater Improvements, Restoration Projects, etc.)



DEPARTMENT OF ENVIRONMENTAL PROTECTION Division of State Lands Florida Communities Trust *Florida Forever* Expenditure Acres



Expenditure Type	Acres Acquired
Fee Acquisitions	50,939.36
Conservation Easements	88.70
TOTAL	51,028.06

* In accordance with F.S. 259.105 (3)

DEPARTMENT OF ENVIRONMENTAL PROTECTION Division of State Lands Florida Communities Trust





Florida Forever Approved Commitments

N				Purchase Price/		Anticipated Board	Anticipated Closing/	
Project		cel/Capital Project Title	Acres		ontract Amount	Approval/Contract Date	Expenditure Date	
Isle of Palms Park	18-013-FF19	City of Treasure Island	0.25	\$	286,024.20	January 6, 2023	April 5, 2025	
Buffer Land Acquisition	20-008-FF21	Town of Cutler Bay	8.44	\$	856,570.00	January 11, 2023	April 10, 2025	
Wedge Preserve Park (fka 36 Acre Park)	20-005-FF21	City of Parkland	24.38	\$	1,500,000.00	April 27, 2022	April 27, 2025	
		Sub-Total _	33.07	\$	2,642,594.20			
7 Mile Marina (fka Salty's Bayside)	18-016-FF19	City of Marathon	1.25	\$	1,488,000.00	January 31, 2023	May 5, 2025	
		Sub-Total =	1.25	\$	1,488,000.00			
Oak Trails Park Expansion	18-009-FF19	City of Coconut Creek	15.00	\$	1,135,649.10	March 17, 2022	June 17, 2025	
		Sub-Total _	15.00	\$	1,135,649.10			
Fairlawn Acquisition	18-012-FF19	City of Miami	0.79	\$	306,248.70	January 31, 2023	October 27, 2025	
Athletic Complex Expansion	23-008-FF24	Village of Palm Springs	2.77	\$	854,000.00	December 12, 2024	December 12, 2025	
Ravenswood Park Land Acquisition	23-004-FF24	City of St. Augustine	6.57	\$	967,500.00	December 12, 2024	December 12, 2025	
St. Sebastian River Property	23-006-FF24	Indian River Land Trust, Inc.	36.00	\$	894,645.15	December 12, 2024	December 12, 2025	
Lagoon Conservation Property	23-005-FF24	Town of Ocean Ridge	9.13	\$	1,054,427.00	January 22, 2025	January 22, 2026	
San Sebastian Boat Ramp & Waterfront Park	23-011-FF24	St. Johns County Board of County Commissioners	31.00	\$	3,500,000.00	January 31, 2025	January 31, 2026	
Veteran's Park (fka Old Cutler Road Land Acquisition Project)	23-009-FF24	Town of Cutler Bay	3.64		\$1,500,000.00	February 4, 2025	February 4, 2026	
Fryman Preserve	23-012-FF24	City of Sebring & Highlands County Board of County Commissioners	25.69	\$	244,200.00	December 19, 2024	June 19, 2026	
Shaker Village Community Park and Center	23-003-FF24	City of Tamarac	2.53	\$	1,875,000.00	January 7, 2025	July 7, 2026	
Nelson's Cove Hydrologic Restoration and Green Space Project	23-013-FF24	Florida's Nature Coast Conservancy, Inc. and the City of Cedar Key	2.61	\$	588,923.00	January 29, 2025	July 29, 2026	
The Highlands Property	23-007-FF24	Polk County, A Political Subdivision of the State of Florida	431.50		\$1,775,000.00	February 4, 2025	August 4, 2026	
Crooked River Preserve	23-010-FF24	Manatee County, A Political Subdivision of the State of Florida	64.81		\$1,500,000.00	February 11, 2025	August 11, 2026	
		Sub-Total	617.04	\$	15,059,943.85			
		= Grand Total	666.36	\$	20,326,187.15			

DEPARTMENT OF ENVIRONMENTAL PROTECTION Division of State Lands





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Florida Forever Anticipated Acquisitions, Capital Project Expenditures, Incidentals Cost by Board Approval or Contract Date

Project	Pare	el/Capital Project Title	Acres	Purchase Price/ Contract Amount	Anticipated Board Approval/Contract Date	Anticipated Closing/ Expenditure Date
Reddie Point Preserve, Phase II	23-015-FF24	City of Jacksonville	15.74		2024-2025	2025-2026
			Cound Tatal 15.74	e 22 (000 00		

Grand Total 15.74 \$ 326,000.00

Pursuant to Section 259.041, Florida Statutes appraisal reports are confidential & exempt from Section 119.07(1), Florida Statutes.



DEPARTMENT OF ENVIRONMENTAL PROTECTION Division of State Lands Florida Communities Trust STAN MAYFIELD WORKING WATERFRONTS *Florida Forever* Expenditure Acres



Expenditure Type	Acres Acquired
Fee Acquisitions	8.18
Conservation Easements	
TOTAL	8.18

* In accordance with F.S. 259.105 (3)

DEPARTMENT OF ENVIRONMENTAL PROTECTION Division of State Lands Florida Communities Trust STAN MAYFIELD WORKING WATERFRONTS CAPITAL OUTLAY GRANT PROGRAM

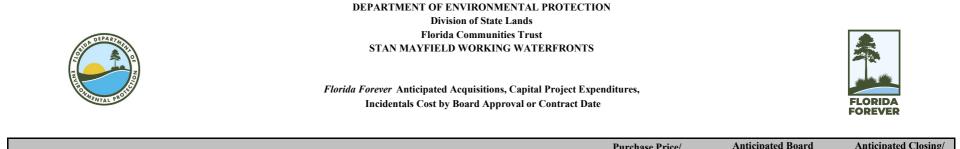


FLORIDA

Florida Forever Approved Commitments SMWWCO Reimbursement Grant Program

Project		Parcel/Capital Project Title		Purchase Price/ Contract Amount		Anticipated Board Approval/Contract Date	Anticipated Closing/ Expenditure Date
Ajle's, LLC.	SMW05	Ajle's, LLC.		\$	187,270.03	2024-2025	2024-2025
Cape Canaveral Shrimp Company, Inc.	SMW01	Cape Canaveral Shrimp Company, Inc.		\$	244,562.32	2024-2025	2024-2025
Cape San Blas Commercial Fishing, LLC.	SMW11	Cape San Blas Commercial Fishing, LLC.		\$	24,753.19	2024-2025	2024-2025
Drop Zone Fishing, LLC.	SMW14	Drop Zone Fishing, LLC.		\$	51.85	2024-2025	2024-2025
Elon's Future, LLC.	SMW06	Elon's Future, LLC.		\$	175,600.00	2024-2025	2024-2025
Florida Oyster Farms, LLC.	SMW16	Florida Oyster Farms, LLC.		\$	246,993.00	2024-2025	2024-2025
Game Changer Fishing Charters PCB, LLC.	SMW20	Game Changer Fishing Charters PCB, LLC.		\$	151,345.97	2024-2025	2024-2025
Inlet Fisheries, Inc.	SMW22	Inlet Fisheries, Inc.		\$	170,000.00	2024-2025	2024-2025
Lady J Charters of Port St. Joe, Inc.	SMW13	Lady J Charters of Port St. Joe, Inc.		\$	132,000.00	2024-2025	2024-2025
Lady Why, LLC.	SMW19	Lady Why, LLC.		\$	165,031.00	2024-2025	2024-2025
Motor Vessel Lady Evelyn (MVLE)	SMW10	Motor Vessel Lady Evelyn, Inc.		\$	194,200.00	2024-2025	2024-2025
		Pelican Point Seafood of Tarpon Springs,					
Pelican Point Seafood of Tarpon Springs, LLC.	SMW18	LLC.		\$	171,286.00	2024-2025	2024-2025
Raffield Fisheries, Inc. (RFI)	SMW07	Raffield Fisheries, Inc.		\$	250,000.00	2024-2025	2024-2025
Shawn Moore Seafood, LLC.	SMW04	Shawn Moore Seafood LLC		\$	10,131.66	2024-2025	2024-2025
Southern Seafood Marketing, Inc.	SMW12	Southern Seafood Marketing, Inc.		\$	490.77	2024-2025	2024-2025
St. Joe Bait, LLC.	SMW02	St. Joe Bait, LLC		\$	2,573.74	2024-2025	2024-2025
White Boot Seafood Company, Inc.	SMW21	White Boot Seafood Company, Inc.		\$	96,691.94	2024-2025	2024-2025

Grand Total N/A \$ 2,222,981.47



			Purchase Price/	Anticipated Board	Anticipated Closing/
Project	Parcel/Capital Project Title	Acres	Contract Amount	Approval/Contract Date	Expenditure Date
	NO ANTICIPATED PROJ	<mark>ECTS AT T</mark>	HIS TIME		

Grand Total



DEPARTMENT OF ENVIRONMENTAL PROTECTION

Division of Recreation & Parks

Florida Forever Expenditure Acres



Expenditure Type	Acres Acquired
Fee Acquisitions	7,787.55
Conservation Easements	-
TOTAL	7,787.55

TOTAL APPROPRIATED	
FUNDS EXPENDED	\$ 40,722,571.77

* In accordance with F.S. 259.105 (3)

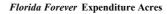
Fee Acquisitions = Acquisition of full fee land and associated expenditures in order to close the land (ie: appraisals, surveys, title commitments, closing costs and other related acquisition costs)

Conservation Easements = Acquisition by Conservation Easements and associated expenditures in order to close the easement (ie: appraisals, surveys, title commitments, closing costs and other related acquisition costs)

Capital Improvements = Expenditures and associated cost for Capital Improvements (ie: Stormwater Improvements, Restoration Projects, etc.)

DPARTMENT OF ENVIRONMENTAL PROTECTION FRDAP







Expenditure Type	Acres Acquired
Fee Acquisitions	
Conservation Easements	
TOTAL	

* In accordance with F.S. 259.105 (3)

DPARTMENT OF ENVIRONMENTAL PROTECTION FRDAP



Florida Forever Approved Commitments



				Purchase Price/	Anticipated Board	Anticipated Closing/
Project	Parcel/Capital Project Title	County	Acres	Contract Amount	Approval/Contract Date	Expenditure Date
City of Winter Haven	Lake Connie Recreation Elements	Polk	\$	200,000.00	November 8, 2022	June 30, 2025
City of Winter Haven	South Lake Howard Trail Nature Park Expansion	Polk	\$	200,000.00	November 10, 2022	June 30, 2025
Palm Beach County	Bert Winters Park Redevelopment Project	Palm Beach	\$	200,000.00	September 8, 2022	June 30, 2025
City of Wilton Manors	Hagen Park Improvements	Broward	\$	200,000.00	November 10, 2022	June 30, 2025
City of Coral Gables	Blue Road Neighborhood Park	Miami-Dade	\$	200,000.00	October 5, 2022	June 30, 2025
City of Miramar	Huntington Park South	Broward	\$	200,000.00	October 28, 2022	June 30, 2025
City of Parkland	Liberty Park Improvements	Broward	\$	200,000.00	September 14, 2022	June 30, 2025
City of Marianna	Jennings Field Park	Jackson	\$	200,000.00	October 28, 2022	June 30, 2025
City of Orlando	Lake Fairview Park Renovation	Orange	\$	200,000.00	October 28, 2022	June 30, 2025
Liberty County	Verteran Park Expansion Improvements	Liberty	\$	200,000.00	September 6, 2022	June 30, 2025
City of Plantation	Pine Island Park	Broward	\$	200,000.00	September 21, 2022	June 30, 2025
City of Coral Gables	Toledo & Alava Neighborhood Park	Miami-Dade	\$	200,000.00	October 5, 2022	June 30, 2025
City of Hollywood	Stan Goldman Memorial Park	Broward	\$	200,000.00	October 16, 2022	June 30, 2025
City of Casselberry	Wheel Park Phase 1	Seminole	\$	200,000.00	SPtemer 26, 2022	June 30, 2025
City of Miami Beach	Beach View Park Improvements	Miami-Dade	\$	200,000.00	September 12, 2022	June 30, 2025
City of Dania Beach	Mullikin Park	Broward	\$	200,000.00	August 30, 2022	June 30, 2025
City of Lake Alfred	Central Park Phase II	Polk	\$	200,000.00	SPtemer 14, 2022	June 30, 2025
Pasco County BOCC	Veterans Memorial Park Playground	Pasco	\$	182,400.00	December 28, 2022	June 30, 2025
City of Haines City	Myers & Wiley Field Renovations	Polk	\$	162,107.50	October 24, 2022	June 30, 2025
Village of Palmetto Bay	Palmetto Bay Park Improvements Phase I	Miami-Dade	\$	200,000.00	September 22, 2022	June 30, 2025
City of Lakeland	Lake Crago Park	Polk	\$	200,000.00	September 26, 2022	June 30, 2025
City of Cape Coral	Lake Meade	Lee	\$	200,000.00	September 15, 2022	June 30, 2025
Putnam County	Willie Webb Park	Broward	\$	112,500.00	September 21, 2022	June 30, 2025
City of Satellite Beach	Desoto Recreation Complex Improvements	Brevard	\$	112,500.00	September 19, 2022	June 30, 2025
Charlotte County	Lake Betty	Charlotte	\$	200,000.00	October 10, 2022	June 30, 2025
Franklin County	Vrooman Park Improvements	Franklin	\$	200,000.00	August 22, 2022	June 30, 2025
City of Miami Beach	Miami Beach Skate Park	Miami-Dade	\$	200,000.00	September 6, 2022	June 30, 2025
City of Orange Park	Rob Bradley Conservation Park	Clay	\$	200,000.00	September 21, 2022	June 30, 2025
Highlands County	Memorial Trailhead Park	Highlands	\$	199,460.00	September 7, 2022	June 30, 2025
Franklin County	SGI Playground Improvements at Lighthouse Park	Franklin	\$	200,000.00	August 22, 2022	June 30, 2025
City of Atlantic Beach	Donner Park Improvements	Duval	\$	185,500.00	August 16, 2022	June 30, 2025
City of Brooksville	TVP Picnic Facilities Restroom Renovation Project	Hernando	\$	112,500.00	October 24, 2022	June 30, 2025
Islamorada, Village of Islands	Green Turtle Hammock Improvements	Monroe	\$	200,000.00	September 1, 2022	June 30, 2025
City of Weston	Weston Regoional Park	Broward	\$	70,990.65	October 5, 2022	June 30, 2025
City of Satellite Beach	Sports & Recreation Complex Improvements	Brevard	\$	200,000.00	October 24, 2022	June 30, 2025
Northern Palm Beach County	Mirasol Boardwalk	Palm Beach	\$	200,000.00	August 30, 2022	June 30, 2025
City of Cape Canaveral	Patriots Park	Brevard	\$	75,000.00	September 1, 2022	June 30, 2025
City of Cooper City	Flamingo Park	Broward	\$	112,500.00	October 27, 2022	June 30, 2025
Nassau County	Tibutary Park	Nassau	\$	200,000.00	August 29, 2023	June 30, 2025
City of Live Oak	Baker Park	Suwannee	\$	50,000.00	August 25, 2022	June 30, 2025
City of Clermont	Kehlor Recreation Center	Lake	\$	50,000.00	August 30, 2022	June 30, 2025
City of Hollywood	Poinciana Park	Broward	\$	50,000.00	February 9, 2023	June 30, 2025
City of Live Oak	Azalea Park	Suwannee	\$	50,000.00	August 25, 2022	June 30, 2025
City of St. Marks	Waklulla River Park Phase I	Wakulla	\$	50,000.00	September 15, 2022	June 30, 2025
Town of Altha	Altha Park Improvements Phase IV	Calhoun	\$	50,000.00	August 25, 2022	June 30, 2025
Suwannee County	Freedom Park	Suwannee	\$	50,000.00	August 31, 2022	June 30, 2025
City of Kissimmee	Fortune Road Sports Complex	Osceola	\$	50,000.00	September 23, 2022	June 30, 2025
	· stude Roud oporto complex	0300014	ψ	50,000.00	50ptember 25, 2022	June 30, 2023

Fiorial Forever Approved Commitments Continued Purchase Price/ Anticipated Board Anticipated Closing/									
Project	Dancel/Conited Dusingt Title	County		Purchase Price/	Approval/Contract Date	Expenditure Date			
City of Opa-Locka	Parcel/Capital Project Title Ingram Park	Broward	Acres Co	ontract Amount 50,000.00		June 30, 2025			
· · ·	0	Okeechobee	<u> </u>	50,000.00	September 28, 2022				
Okeechobee County	Agri-Civic Center GBJ Dog Park		Ŧ	50,000.00	October 21, 2022	June 30, 2025			
City of Tamarac	6	Broward	\$,	October 21, 2022	June 30, 2025			
City of Maitland	Hill Recreation Park Improvements	Orange	\$	50,000.00	October 4, 2022	June 30, 2025			
Village Palm Springs	Village Center	Palm Beach	\$	50,000.00	September 8, 2022	June 30, 2025			
City of Homestead	JD Redd Park	Miami-Dade	\$	50,000.00	November 4, 2022	June 30, 2025			
City of Homestead	Mistretta Park	Miami-Dade	\$	50,000.00	November 4, 2022	June 30, 2025			
Town of Bay Harbor Islands	92nd Street Park	Miami-Dade	\$	50,000.00	September 22, 2022	June 30, 2025			
City of Starke	Thomas Street Park Improvements	Bradford	\$	50,000.00	September 15, 2022	June 30, 2025			
City of Starke	Edwards Road Park	Bradford	\$	50,000.00	SPtemer 15, 2022	June 30, 2025			
City of Aventura	Peace Park	Miami-Dade	\$	50,000.00	August 26, 2022	June 30, 2025			
City of Cooper City	Community Center Tot Lot	Broward	\$	50,000.00	SPtemer 30, 2022	June 30, 2025			
City of Newberry	Jimmy Durden Park Baseball Field Renovations	Alachua	\$	50,000.00	August 29, 2022	June 30, 2025			
Hendry County	Bo Pelham Pavilion and Park Improvements	Hendry	\$	50,000.00	September 19, 2022	June 30, 2025			
City of Arcadia	Mcswain Park	DeSoto	\$	200,000.00	February 5, 2024	June 30, 2026			
Taylor County Board of County Commissions	Taylor County Sports Complex Phase Vii	Taylor	\$	200,000.00	July 1, 2023	June 30, 2026			
City of Jacksonville Beach	Gonzales Park Redevelopment Project	Duval	\$	200,000.00	March 29, 2024	June 30, 2026			
City of Miramar	Vizcaya Park	Broward	\$	200,000.00	March 29, 2024	June 30, 2026			
Wakulla County Board of County	Azalea Park Improvements	Wakulla	\$	200,000.00	March 25, 2024	June 30, 2026			
City of Bushnell	Splash Pad Project	Sumter	\$	200,000.00	February 26, 2024	June 30, 2026			
City of Wildwood	Millennium Park	Sumter	\$	200,000.00	February 26, 2024	June 30, 2026			
Charlotte County Board of County	Bissett Community Park	Charlotte	\$	200,000.00	February 27, 2024	June 30, 2026			
City of Hollywood	Oakridge Park	Broward	\$	200,000.00	February 26, 2024	June 30, 2026			
City of Port St. Joe	O.L. Peacock Sr. Park Improvements	Gulf	\$	200,000.00	February 26, 2024	June 30, 2026			
Gulf County	Gaskin Park	Gulf	\$	112,500.00	March 13, 2024	June 30, 2026			
City of Cottondale	Cottondale Park Phase Ix Improvements	Jackson	\$	200,000.00	February 5, 2024	June 30, 2026			
City of Fort Meade	Patterson Park, Phase Ii	Polk	\$	200,000.00	February 5, 2024	June 30, 2026			
City of Casselberry	Wheel Park Phase 2	Seminole	\$	200,000.00	March 13, 2024	June 30, 2026			
Village of Wellington	Town Center Phase Ii	Palm Beach	\$	200,000.00	February 16, 2024	June 30, 2026			
City of Coral Gables	Phillips Park Renovation & Enhancement	Miami-Dade	\$	200,000.00	March 13, 2024	June 30, 2026			
Village of Key Biscayne	Village Green Park	Miami-Dade	\$	112,500.00	March 29, 2024	June 30, 2026			
City of Haines City	Langston Avenue Park	Polk	\$	200,000.00	February 28, 2024	June 30, 2026			
Town of Hilliard	North Oxford Street Park Phase Ii	Nassau	\$	200,000.00	March 11, 2024	June 30, 2026			
Town of Sneads	Dodson Community Park, Phase I	Jackson	\$	200,000.00	February 5, 2024	June 30, 2026			
Village of Tequesta	Remembrance Park	Palm Beach	\$	200,000.00	February 9, 2024	June 30, 2026			
City of Avon Park	Mlk Jr. Sports Complez	Highlands	\$	200,000.00	February 26, 2024	June 30, 2026			
Monroe County BOCC	Berntstien Park Upgrades	Monroe	\$	200,000.00	April 5, 2024	June 30, 2026			
City of Weston	Eagle Point Park	Broward	\$	200,000.00	March 29, 2024	June 30, 2020			
City of Macelenny	Heritage Park	Baker	\$	200,000.00	February 5, 2024	June 30, 2020			
City of Lighthouse Point	Tennis Center	Broward	\$	200,000.00	February 26, 2024	June 30, 2020			
City of Orlando			\$	200,000.00					
City of Belle Glade	Willie Mays Park Improvements	Orange Palm Beach	<u> </u>	200,000.00	February 19, 2024	June 30, 2026			
	Airport Park Renovations and Improvements Bass Park				April 16, 2024	June 30, 2026			
City of Fort Lauderdale		Broward	\$	200,000.00	February 15, 2024	June 30, 2026			
City of Tamarac	Caporella Park	Broward	\$	200,000.00	March 13, 2024	June 30, 2026			
City of Milton	O.K. Matthews Tennis Complex Improvement Project	Santa Rosa	\$	139,500.00	February 5, 2024	June 30, 2026			
Okeechobee County	Douglas Brown Park	Okeechobee	\$	200,000.00	March 13, 2024	June 30, 2026			
Washington County Commission	Hunter Park Phase Improvements	Washington	\$	200,000.00	March 13, 2024	June 30, 2026			
Town of Lantana	Maddock Park	Palm Beach	\$	112,500.00	March 13, 2024	June 30, 2026			
City of Coleman	JL Rowe Park	Sumter	\$	200,000.00	March 13, 2024	June 30, 2026			
City of Coleman	Dunklin Riser Park Improvements	Sumter	\$	200,000.00	March 13, 2024	June 30, 2026			
City of Macclenny	Memorial Park	Baker	\$	200,000.00	February 5, 2024	June 30, 2026			
City of Vero Beach	Charles Park Playground	Indian River	\$	175,000.00	February 9, 2024	June 30, 2026			

	<i>rioriua rorever</i> Approved			urchase Price/	Anticipated Board	Anticipated Closing/
Project	Parcel/Capital Project Title	County		ontract Amount	Approval/Contract Date	Expenditure Date
City of Pompano Beach	Pompano Beach Ultimate Sports Park	Broward	\$	200,000.00	February 12, 2024	June 30, 2026
Charlotte County Board of County	GC Herring Community Park	Charlotte	\$	200,000.00	February 12, 2024	June 30, 2026
City of Tamarac	Aquatic Center	Broward	\$	200,000.00	March 13, 2024	June 30, 2026
Town of Lantana	Bicentennial Park	Palm Beach	\$	200,000.00	March 13, 2024	June 30, 2026
Union County Board of Commissioners	Union County Softball Fields	Union	\$	190,000.00	February 5, 2024	June 30, 2026
City of Clermont	Eighth Street Pier	Lake	\$	200,000.00	February 9, 2024	June 30, 2026
City of Green Cove Spings	City Of Green Cove Springs	Clay	\$	112,500.00	February 5, 2024	June 30, 2026
Town of Zolfo Springs	Carmen Vasquez Park Improvements	Hardee	\$	200,000.00	March 13, 2024	June 30, 2026
Town of Pomona Park	Improvements To Mayor'S Park	Putnam	\$	200,000.00	February 5, 2024	June 30, 2026
City of Marathon	Community Park Basketball Court Resurfacing & Fencing	Monroe	\$	122,950.00	February 1, 2024	June 30, 2026
City of Crystal River	Copeland Park Improvement Project Phase I	Citrus	\$	112,500.00	February 5, 2024	June 30, 2026
Gilchrist County	Springs Park Phase Ii	Gilchrist	\$	50,000.00	January 19, 2024	June 30, 2026
Town of Cross City	Wheeler Park Improvements, Phase I	Dixie	\$	50,000.00	January 19, 2024	June 30, 2026
Village of North Palm Beach	Tennis Courts Phase Ii	Palm Beach	\$	50,000.00	March 13, 2024	June 30, 2026
Gilchrist County	Hart Springs Rv Park Phase I	Gilchrist	\$	50,000.00	January 24, 2024	June 30, 2026
City of Wildwood	Martin Luther King Jr. Park	Sumter	\$	50,000.00	December 15, 2023	June 30, 2026
City of Lake Wales	Northwest Neighborhood Sports Complex Improvements	Polk	\$	50,000.00	January 19, 2024	June 30, 2026
Cedar Key Speical Water	Cemetery Point Park Phase Ii	Levy	\$	50,000.00	January 19, 2024	June 30, 2026
Town of Altha	Altha Town Hall Park	Calhoun	\$	50,000.00	March 11, 2024	June 30, 2026
City of Lauderdale Lakes	Northgate Park	Broward	\$	50,000.00	December 15, 2023	June 30, 2026
University of South Florida	Citrus Grove Park	Palm Beach	\$	50,000.00	March 13, 2024	June 30, 2026
City of Seminole	Seminole Recreation Center Soccer Fields	Pinellas	\$	50,000.00	February 7, 2024	June 30, 2026
University of South Florida	Kidscape Park	Palm Beach	\$	50,000.00	March 13, 2024	June 30, 2026
Gadsden Board of County Commissioners	Robertsville Park Improvements	Gadsden	\$	50,000.00	February 5, 2024	June 30, 2026
City of North Miami	Keystone Park Improvements	Miami-Dade	\$	50,000.00	February 5, 2024	June 30, 2026
City of West Miami	Cooper Park Exercise Equipment	Miami-Dade	\$	50,000.00	January 19, 2024	June 30, 2026
City of Green Cove Spings	Augusta Savage Friendship Park, Phase I	Clay	\$	50,000.00	December 15, 2023	June 30, 2026
City of Key Colony Beach	1st Street Park	Monroe	\$	50,000.00	January 19, 2024	June 30, 2026
Village of Palm Springs	Frost Lake Park	Palm Beach	\$	50,000.00	January 19, 2024	June 30, 2026
City of Opa-Locka	Segal Park	Miami-Dade	\$	50,000.00	January 19, 2024	June 30, 2026
Village of Palm Springs	Greenbrier Park	Palm Beach	\$	50,000.00	January 19, 2024	June 30, 2026
City of Margate	Coral Gate Park	Broward	\$	50,000.00	December 15, 2023	June 30, 2026
City of Margate	Firefighters Park	Broward	\$	50,000.00	December 15, 2023	June 30, 2026
City of Lake Worth Beach	Bryant Park Playground Improvements Phase I	Palm Beach	\$	50,000.00	January 19, 2024	June 30, 2026
City of Lake Worth Beach	South Palm Park Playground Improvements	Palm Beach	\$	50,000.00	January 19, 2024	June 30, 2026
City of Opa-Locka	Sherbondy Park	Miami-Dade	\$	50,000.00	January 19, 2024	June 30, 2026
City of Clermont	Palatlakaha Park	Lake	\$	50,000.00	February 5, 2024	June 30, 2026
Clay County Board of County Commission	Moccasin Slough Trail	Clay	\$	200,000.00	March 13, 2024	June 30, 2026
City of Fort Meade	Pease River Park Phase I	Polk	\$	200,000.00	March 10, 2024	June 30, 2027
Jackson County	Cypress Community Park	Jackson	\$	200,000.00	March 10, 2025	June 30, 2027
City of Fort Lauderdale	Oswald Park	Broward	\$	200.000.00	March 10, 2025	June 30, 2027
City of Parkland	Terramar Park Improvements	Broward	\$	200,000.00	November 25, 2024	June 30, 2027
Town of Southwest Ranches	Southwest Meadows Santuary Park	Broward	\$	200,000.00	March 10, 2025	June 30, 2027
City of Wildwood	Lake Deaton Park	Sumter	\$	200,000.00	December 9, 2024	June 30, 2027
City of Marianna	Mclane's Community Center Park Improvements	Jackson	\$	200,000.00	November 15, 2024	June 30, 2027
Town of Grand Ridge	Allen Childs Park, Phase Iii	Jackson	\$	200,000.00	November 12, 2024	June 30, 2027
City of Dania Beach	Chester Byrd Park Improvements	Broward	\$	200,000.00	March 10, 2025	June 30, 2027
City of Lakeland	Curtis Peterson Park	Polk	\$	200,000.00	March 17, 2025	June 30, 2027
City of Oakland Park	Open-Air Seating & Performance Space	Broward	\$	200,000.00	March 11, 2025	June 30, 2027
City of Bonifay	Veterans Memorial Park Improvements	Holmes	\$	200,000.00	March 11, 2025	June 30, 2027
Town of Davie	Waterford Park Improvements	Broward	\$	200,000.00	December 9, 2024	June 30, 2027
Walton County	Ghentsville Park, Phase III	Walton	\$	200,000.00	March 11, 2025	June 30, 2027
,			Ψ		march 11, 2020	suite 50, 2027

	Fiorua Forever Appr	oved Commitments Cont	mucu	D I D /	Anticipated Decard	Anticipated Clasing/
Project	Dencel/Conitel Designt Title	County	Acres	Purchase Price/	Anticipated Board Approval/Contract Date	Anticipated Closing/ Expenditure Date
Town of Lauderdale By-The-Sea	Parcel/Capital Project Title Freidt Park	Broward	Acres \$	Contract Amount 200,000.00	December 6, 2024	June 30, 2027
City of Lake Wales	Lake Wales Soccer Complex Improvements	Polk	\$	200,000.00		
Town of Jay	Bray-Hendricks Park Tennis Courts	Santa Rosa	<u> </u>	200,000.00	January 15, 2025 February 12, 2025	June 30, 2027 June 30, 2027
Hendry County	Forrey Park Improvements	Hendry	<u> </u>	200,000.00		
		,	-		October 29, 2024	June 30, 2027
Town of Grand Ridge	John Thomas Porter Recreation Complex	Jackson	\$	200,000.00	November 12, 2024	June 30, 2027
Town of Ponce de Leon	Town Hall Park	Holmes	\$	200,000.00	October 29, 2024	June 30, 2027
Polk County a Political Subdivision	Circle B Bar Reserve Pond Project	Polk	\$	200,000.00	April 11, 2025	June 30, 2027
Walton County Board of County Commissioners	Beaver Dam Park	Walton	\$	200,000.00	December 2, 2024	June 30, 2027
City of Margate	Royal Palm Park	Broward	\$	200,000.00	January 31, 2025	June 30, 2027
Town of Lake Placid	Lake June Park Pickleball Courts	Highlands	\$	200,000.00	December 2, 2024	June 30, 2027
City of Plantation	Liberty Tree Park	Broward	\$	200,000.00	December 17, 2024	June 30, 2027
Taylor County Board of County Commissions	Taylor County Horseman's Arena	Taylor	\$	200,000.00	October 29, 2024	June 30, 2027
City of West Miami	Recreation Center & Park Development	Miami-Dade	\$	200,000.00	November 15, 2024	June 30, 2027
City of Live Oak	Heritage Park & Gardens	Suwannee	\$	200,000.00	December 5, 2024	June 30, 2027
Village of Pinecrest	Suniland Park Improvements	Miami-Dade	\$	200,000.00	October 29, 2024	June 30, 2027
Suwannee County Board of County Commissions	Wellborn Community Park	Suwannee	\$	200,000.00	December 4, 2024	June 30, 2027
City of Mount Dora	Frank Brown Park	Lake	\$	200,000.00	November 14, 2024	June 30, 2027
Town of Welaka	Jefferson Smith Park Phase 1	Putnam	\$	200,000.00	January 28, 2025	June 30, 2027
Town of Branford	Hatch Park	Bradford	\$	200,000.00	December 4, 2024	June 30, 2027
City of Fellsmere	Senior League Renovation	Indian River	\$	200,000.00	November 25, 2024	June 30, 2027
Town of Welaka	Welaka Pickleball Park Phase 1	Putnam	\$	200,000.00	January 28, 2025	June 30, 2027
Franklin County Board of County Commissions	Island View Park Improvements	Franklin	\$	200,000.00	December 11, 2024	June 30, 2027
City of Homestead	Blakely Park	Miami-Dade	\$	200,000.00	March 17, 2025	June 30, 2027
Town of Callahan	Ewing Park Phase V	Nassau	\$	200,000.00	November 2, 2024	June 30, 2027
City of Groveland	Cherry Lake Park Phase 4	Lake	\$	200,000.00	March 10, 2025	June 30, 2027
Village of Wellington	Tennis Center	Palm Beach	\$	200,000.00	October 29, 2024	June 30, 2027
City of Oviedo	Riverside Park	Seminole	\$	200,000.00	October 29, 2024	June 30, 2027
City of Mount Dora	Gilbert Park	Lake	\$	200,000.00	November 15, 2024	June 30, 2027
City of Hialeah	Sparks Park Multi-Purpose Sports Field	Miami-Dade	\$	200,000.00	February 2, 2025	June 30, 2027
City of Clearwater	Edgewater Drive Renovation Project	Pinellas	\$	200,000.00	January 9, 2025	June 30, 2027
Town of Ocean Ridge	Neighborhood Park Acquisition	Palm Beach	\$	200,000.00	January 7, 2025	June 30, 2027
Spring Lake Improvement District	Arbuckle Creek Park	Highlands	\$	147,500.00	October 29, 2024	June 30, 2027
City of Oakland Park	North Andrews Gardens Neighborhood	Broward	\$	112,500.00	October 29, 2024	June 30, 2027
Spring Lake Improvement Disctrict	Spring Lake Bark Park	Highlands	\$	140,500.00	•	June 30, 2027
Barefoot Bay Recreation Disctrict	Barefoot Bay Golf Course Improvements	Brevard	\$	112,500.00	March 11, 2025 January 7, 2025	June 30, 2027
	v 1		\$	170,000.00		
City of Flagler Beach City of Bushnell	Wickline Park Playground MLK Park Project	Flagler Sumter	\$	50,000.00	November 25, 2024	June 30, 2027
City of Lake Wales	5	Polk	<u> </u>	50,000.00	October 29, 2024	June 30, 2027
-	Lake Wales Park Improvements		<u> </u>		December 5, 2024	June 30, 2027
City of Key Colony Beach	Sunset Park	Monroe		50,000.00	October 29, 2024	June 30, 2027
Barefoot Bay Recreation Disctrict	Barefoot Bay Softball Field	Brevard	\$	50,000.00	December 2, 2024	June 30, 2027
Town of Lauderdale By-The-Sea	Datura Avenue Beach Portal	Broward	\$	50,000.00	December 2, 2024	June 30, 2027
Town of Fort White	Johnnie B. Bryant Park	Columbia	\$	50,000.00	October 29, 2024	June 30, 2027
Town of Fort White	Deese Memorial Park	Columbia	\$	50,000.00	October 29, 2024	June 30, 2027
City of Key Colony Beach	7th Street Park	Monroe	\$	50,000.00	October 29, 2024	June 30, 2027
City of Plantation	Pcc Tennis Courts	Broward	\$	50,000.00	October 29, 2024	June 30, 2027
City of West Park	Mary Saunders Park Renovations	Broward	\$	50,000.00	November 15, 2024	June 30, 2027
Taylor County Board of County Commissions	Southside Park Phase 2	Taylor	\$	124,830.00	October 29, 2024	June 30, 2027
City of Hampton	Hampton City Park	Bradford	\$	50,000.00	January 7, 2025	June 30, 2027
Town of Micanopy	Carson Roberts Sports Complex Phase 1	Alachua	\$	112,500.00	February 12, 2025	June 30, 2027
City of North Miami	Rotary Overbrook Tot-Lot at Alhambra Heights	Miami-Dade	\$	120,000.00	March 10, 2025	June 30, 2027
Gadsden County Board of County Commissioners	Pat Thomas Park Ada Improvements	Gadsden	\$	63,000.00	December 11, 2024	June 30, 2027

	Florida Forever Appl	roved Commitments Cont	inueu			
				Purchase Price/	Anticipated Board	Anticipated Closing/
Project	Parcel/Capital Project Title	County	Acres	Contract Amount	Approval/Contract Date	Expenditure Date
Calhoun County Board of County Commissioners	Sam Atkins Park	Calhoun			October 29, 2024	June 30, 2027
City of Seminole	Waterfront Park	Pinellas		\$ 150,000.00	December 2, 2024	June 30, 2027
Town of Juno Beach	Donald Ross Beach Access	Palm Beach		\$ 112,500.00	October 29, 2024	June 30, 2027
Village of Tequesta	Tequesta Park	Palm Beach		\$ 112,500.00	December 11, 2024	June 30, 2027
Alachua County Board of County Commissioners	Turkey Creek Preserve Project	Alachua		¢ 112,000.00	December 2, 2024	June 30, 2027
City of Tallahassee	San Luis Park	Leon		\$ 68,000.00	January 7, 2025	June 30, 2027
City of Longwood	Sandalwood Park	Seminole		\$ 50,000.00	October 29, 2024	June 30, 2027
City of Longwood	Candyland Park	Seminole		\$ 50,000.00	October 29, 2024	June 30, 2027
City of Hampton	Bobbie ShPpard Memorial Park Project	Bradford		\$ 50,000.00	January 7, 2025	June 30, 2027
City of Williston	Cornelius Williams Park Recreation Facilities	Williams			December 2, 2024	June 30, 2027
City of Palatka	Shaw Buck Park Phase 1	Putnam		\$ 50,000.00	January 20, 2025	June 30, 2027
City of West Miami	Cooper Park Walking Path Widening	Miami-Dade		\$ 50,000.00	December 17, 2024	June 30, 2027
Town of Micanopy	Micanopy Native American Heritage Preserve	Alachua		\$ 50,000.00	March 10, 2025	June 30, 2027
City of Treasure Island	Ada Kayak And Paddleboard Launch	Pinellas	:	\$ 50,000.00	December 2, 2024	June 30, 2027
Village of Wellington	Field Of Dream Park	Palm Beach	:	\$ 50,000.00	October 29, 2024	June 30, 2027
Town of Wausau	Possum Palace Park Phase V	Washington		\$ 50,000.00	October 29, 2024	June 30, 2027
Village of North Palm Beach	Osborne Park	Palm Beach	:	\$ 50,000.00	October 29, 2024	June 30, 2027
City of Seminole	Blossom Lake Park	Pinellas		\$ 50,000.00	December 2, 2024	June 30, 2027
Village of North Palm Beach	Veteran'S Park	Palm Beach	:	\$ 50,000.00	December 2, 2024	June 30, 2027
City of Palatka	Palm (Triangle) Bowl Park Phase 1	Putnam	:	\$ 50,000.00	November 12, 2024	June 30, 2027
City of Riviera Beach	Sadie Mccray Park	Palm Beach	:	\$ 50,000.00	January 7, 2025	June 30, 2027
Village of Virginia Gardens	Village Of Virginia Gardens	Miami-Dade		\$ 50,000.00	October 29, 2024	June 30, 2027
City of South Miami	Murray Park-Renovations Of Recreation Field	Miami-Dade	:	\$ 50,000.00	December 2, 2024	June 30, 2027
Destin Water Users Inc.	Pickleball Courts	Okaloosa	:	\$ 50,000.00	October 29, 2024	June 30, 2027
Indian River County Board of County Commissioners	West Wabasso Park Playground RPlacement	Indian River		\$ 50,000.00	December 11, 2024	June 30, 2027
City of Chipley	Gilmore Park Phase 1	Washington		\$ 50,000.00	December 2, 2024	June 30, 2027
City of Chipley	Shiver's Park	Washington		\$ 200,000.00	December 2, 2024	June 30, 2027
Town of Lantana	Lantana Municipal Beach Improvements	Palm Beach		\$ 112,500.00	December 2, 2024	June 30, 2027

Grand Total \$ 31,549,238.15

DPARTMENT OF ENVIRONMENTAL PROTECTION FRDAP





Florida Forever Anticipated Acquisitions, Capital Project Expenditures, Incidentals Cost by Board Approval or Contract Date

Project	Parcel/Capital Project Title	County	Acres	Purchase Price/ Contract Amount	Anticipated Board Approval/Contract Date	Anticipated Closing/ Expenditure Date
NO ANTICIPATED PROJECTS AT THIS TIME						



DEPARTMENT OF ENVIRONMENTAL PROTECTION Office of Greenways & Trails



Florida Forever Expenditure Acres

Expenditure Type	Acres Acquired
Fee Acquisitions	2,573.32
Conservation Easements	-
TOTAL	2,573.32

TOTAL APPROPRIATED	
FUNDS EXPENDED	\$ 40,725,000.00

* In accordance with F.S. 259.105 (3)

Fee Acquisitions = Acquisition of full fee land and associated expenditures in order to close the land (ie: appraisals, surveys, title commitments, closing costs and other related acquisition costs)

Conservation Easements = Acquisition by Conservation Easements and associated expenditures in order to close the easement (ie: appraisals, surveys, title commitments, closing costs and other related acquisition costs)

Capital Improvements = Expenditures and associated cost for Capital Improvements (ie: Stormwater Improvements, Restoration Projects, etc.)



DEPARTMENT OF ENVIRONMENTAL PROTECTION Office of Water Policy

Florida Forever Expenditure Acres



TOTAL APPROPRIATEDFUNDS EXPENDED\$ 20,000,000.00

Please Note - acres acquired are shown on SFWMD Expenditure Acres Report

* In accordance with F.S. 259.105 (3)

FISH & WILDLIFE CONSERVATION COMMISSION



Florida Forever Expenditure Acres



Expenditure Type	Acres	Acquired
Fee Acquisitions		13,324.86
Conservation Easements		-
TOTAL		13,324.86

TOTAL APPROPRIATED	
FUNDS EXPENDED	\$ 41,122,275.00

* In accordance with F.S. 259.105 (3)

DEPARTMENT OF AGRICULTURE & CONSUMER SERVICES Florida Forest Service



Florida Forever Expenditure Acres

Expenditure Type	Acres Acquired
Fee Acquisitions	18,589.82
Conservation Easements	1,377.66
TOTAL	19,967.48

APPROPRIATED	
FUNDS EXPENDED	\$ 41,091,185.51

* In accordance with F.S. 259.105 (3)



DEPARTMENT OF AGRICULTURE & CONSUMER SERVICES Florida Forest Service RURAL AND FAMILY LANDS PROTECTION PROGRAM





Florida Forever Expenditure Acres

Expenditure Type	Acres Acquired
Conservation Easement Acres acquired with funds appropriated in FFS budget for Rural and Family Lands	5,599.41
Conservation Easement Acres acquired with funds appropriated in DSL budget for Rural and Family Lands	27,423.35
TOTAL CONSERVATION EASEMENT ACRES ACQUIRED	33,022.76

Funds expended to acquire Conservation Easements with funds appropriated in FFS budget for Rural and Family Lands	\$ 11,025,000.00
Funds expended to acquire Conservation Easements with funds appropriated in DSL budget for Rural and Family Lands	\$ 40,000,000.00
TOTAL APPROPRIATED FUNDS	
EXPENDED	\$ 51,025,000.00

* In accordance with F.S. 259.105 (3)

Fee Acquisitions = Acquisition of full fee land and associated expenditures in order to close the land (ie: appraisals, surveys, title commitments, closing costs and other related acquisition costs) Conservation Easements = Acquisition by Conservation Easements and associated expenditures in order to close the easement (ie: appraisals, surveys, title commitments, closing costs and other related acquisition costs)

Capital Improvements = Expenditures and associated cost for Capital Improvements (ie: Stormwater Improvements, Restoration Projects, etc.)

NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT





Expenditure Type	Acres Acquired
Fee Acquisitions	15,461.83
Conservation Easements	6,131.65
TOTAL	21,593.48

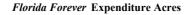
TOTAL APPROPRIATED	
FUNDS EXPENDED	\$ 70,087,500.00

* In accordance with F.S. 259.105 (3)

Fee Acquisitions = Acquisition of full fee land and associated expenditures in order to close the land (ie: appraisals, surveys, title commitments, closing costs and other related acquisition costs)

Conservation Easements = Acquisition by Conservation Easements and associated expenditures in order to close the easement (ie: appraisals, surveys, title commitments, closing costs and other related acquisition costs) Capital Improvements = Expenditures and associated cost for Capital Improvements (ie: Stormwater Improvements, Restoration Projects, etc.)







Expenditure Type	Acres Acquired
Fee Acquisitions	13,341.11
Conservation Easements	1,890.83
TOTAL	15,231.94

TOTAL APPROPRIATED	
FUNDS EXPENDED	\$ 277,075,000.00

* Acres acquired in the Indian River Lagoon South project, with funds appropriated in the Office of Water Policy, are included here.

* In accordance with F.S. 259.105 (3)

ST. JOHNS RIVER WATER MANAGEMENT DISTRICT



Florida Forever Expenditure Acres



Expenditure Type	Acres Acquired
Fee Acquisitions	57,573.03
Conservation Easements	32,011.79
TOTAL	89,584.82

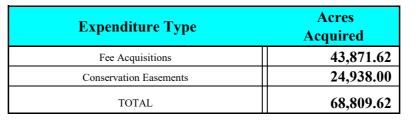
TOTAL APPROPRIATED	
FUNDS EXPENDED	\$ 233,625,000.00

* In accordance with F.S. 259.105 (3)

SUWANNEE RIVER WATER MANAGEMENT DISTRICT



Florida Forever Expenditure Acres



TOTAL APPROPRIATED FUNDS	
EXPENDED	\$ 70,087,500.00

* In accordance with F.S. 259.105 (3)

Fee Acquisitions = Acquisition of full fee land and associated expenditures in order to close the land (ie: appraisals, surveys, title commitments, closing costs and other related acquisition costs)

Conservation Easements = Acquisition by Conservation Easements and associated expenditures in order to close the easement (ie: appraisals, surveys, title commitments, closing costs and other related acquisition costs) Capital Improvements = Expenditures and associated cost for Capital Improvements (ie: Stormwater Improvements, Restoration Projects, etc.)



SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT

Florida Forever Expenditure Acres



Expenditure Type	Acres Acquired
Fee Acquisitions	34,727.88
Conservation Easements	26,389.66
TOTAL	61,117.54

TOTAL APPROPRIATED	
FUNDS EXPENDED	\$ 233,625,000.00

* In accordance with F.S. 259.105 (3)

