

Florida Forever Program Funding Status *

As of November 30, 2025

Agency	Percent Distribution [6]	Appropriation [3]	Expenditures Acres	Acres	Approved Commitments [1]	Acres	Anticipated Acquisitions	Acres
DEP-State Lands [7][8]	35.00%	\$ 1,534,656,172.00	\$ 1,475,152,618.15	471,486.96	\$ 55,275,142.05	65,023.94	\$ 183,176,506.00	87,298.34
<i>Surplus Land Sales Proceeds (Non-Conservation)</i> [8]	-----	\$ 40,000,000.00	\$ 40,000,000.00	35,962.44				
<i>DACS-Rural and Family Lands Protection Program</i>	-----	\$ 40,000,000.00	\$ 40,000,000.00	27,423.35				
<i>Surplus Land Sales Proceeds (Conservation)</i> [7]	-----							
<i>Babcock Ranch</i> [4]	-----	\$ 309,404,572.05	\$ 309,404,572.05	67,618.81				
<i>Harbor Branch</i> [5]	-----	\$ 18,000,000.00	\$ 18,000,000.00	135.77				
Florida Communities Trust	21.00%	\$ 658,972,664.00	\$ 625,486,523.60	51,067.69	\$ 15,936,265.15	640.43		
Working Waterfronts Program [6]	2.50%	\$ 15,869,100.00	\$ 12,549,830.66	8.18	\$ 3,054,137.82			
DEP-Rec & Parks	1.50%	\$ 40,722,571.77	\$ 40,722,571.77	7,787.55				
FRDAP	2.00%	\$ 97,541,830.61	\$ 71,138,022.01	-	\$ 22,113,555.37			
Greenways and Trails	1.50%	\$ 40,725,000.00	\$ 40,725,000.00	2,573.32				
DEP-Office of Water Policy [8]		\$ 20,000,000.00	\$ 20,000,000.00	-				
FWCC	1.50%	\$ 41,122,275.00	\$ 41,122,275.00	13,324.86				
DACS-Florida Forest Service	1.50%	\$ 41,091,185.51	\$ 41,091,185.51	19,967.48				
Rural and Family Lands Protection Program [6]	3.50%	\$ 11,025,000.00	\$ 11,025,000.00	5,599.41				
DEP-Aid to WMD	30.00%	\$ 934,500,000.00	\$ 934,500,000.00	256,337.40				
NFWFMD	7.50%	\$ 70,087,500.00	\$ 70,087,500.00	21,593.48				
SFWMD [2]	35.00%	\$ 277,075,000.00	\$ 277,075,000.00	15,231.94				
SJRWMD	25.00%	\$ 233,625,000.00	\$ 233,625,000.00	89,584.82				
SRWMD	7.50%	\$ 70,087,500.00	\$ 70,087,500.00	68,809.62				
SWFWMD	25.00%	\$ 233,625,000.00	\$ 233,625,000.00	61,117.54				
<i>SFWMD- Everglades</i> [2]	-----	\$ 50,000,000.00	\$ 50,000,000.00	-----				
TOTAL	100.00%	\$ 3,843,630,370.94	\$ 3,720,917,598.75	959,293.22	\$ 96,379,100.39	65,664.37	\$ 183,176,506.00	87,298.34

* Includes Florida Forever appropriations funded in the Florida Forever Trust Fund, General Revenue and Land Acquisition Trust Fund

Remaining Florida Forever Appropriation as of November 30, 2025 is \$122,712,772

\$40M of the appropriation amount was spending authority supported by the proceeds from surplus land sales as referenced in note [8]

Please Note: Pursuant to F.S. 259.105 (3)(a)-(h), some of the expenditures above include capital project expenditures as well as expenditures for the acquisition of land.

Numbered footnote references above can be found on the following page.



Florida Forever Status

As of November 30, 2025

Footnotes:

[1] Projects approved by the Board of Trustees, Water Management District Boards, approved grant awards by the Florida Communities Trust Board or DEP/Division of Recreation & Parks/FRDAP.

[2] SFWMD \$50M reduction is for transfer to the Save Our Everglades Trust Fund. Additionally, SFWMD-Everglades \$50M does not reflect acres as transaction was a transfer to the Save Our Everglades Trust Fund.

[3] The appropriation for each agency is based on the life to date amount appropriated by the Legislature each fiscal year, as well as adjustments to appropriation. A breakdown of adjustments to appropriation is reflected on the individual sheets for each Fiscal Year Appropriation.

[4] 2006-2007 Special Appropriation for Babcock Ranch.

[5] 2008-2009 Special Appropriation used for Harbor Branch

[6] Beginning 2008-2009 Percent Distribution adjusted and the addition of the Rural and Family Lands Protection Program and Stan Mayfield Working Waterfronts Program.

[7] 2013-2014 Division of State Lands received a \$60M Florida Forever Trust Fund Appropriation (\$50M is funded with cash proceeds from the sale of surplus conservation lands and \$10M is funded with cash from the Land Acquisition Trust Fund) and a \$10M General Revenue Appropriation. GAA 1544. *The Legislature reverted the \$10M in GR the following year and appropriated \$10M in Florida Forever for the Water Management Districts (Appropriated in the Office of Water Policy). In addition, \$49M of the \$50M Appropriation was reverted in March 2015 and the remaining \$1M Appropriation was reverted in June 2016 as there were no surplus conservation lands sold to support the appropriation.*

[8] 2014-2015 Division of State Lands received a \$42.5M Florida Forever Trust Fund Appropriation (\$40M is funded with cash proceeds from the sale of surplus non-conservation lands, \$2.5M is funded with cash from the Conservation and Recreation Lands Trust Fund and the Land Acquisition Trust Fund) and a \$10M General Revenue Appropriation. GAA 1583; In addition, the Office of Water Policy received a \$20M Florida Forever Trust Fund Appropriation provided to the Water Management Districts for land acquisitions. Section 56.

**Actual Cash Expenditures
As of November 30, 2025**

Annual Actual Cash Expenditures													
Agency	Jul-01 to Jun-02	Jul-02 to Jun-03	Jul-03 to Jun-04	Jul-04 to Jun-05	Jul-05 to Jun-06	Jul-06 to Jun-07	Jul-07 to Jun-08	Jul-08 to Jun-09	Jul-09 to Jun-10	Jul-10 to Jun-11	Jul-11 to Jun-12	Jul-12 to Jun-13	Jul-13 to Jun-14
DEP - State Lands	\$ 83,192,584.04	\$ 162,895,292.01	\$ 50,898,924.40	\$ 91,662,704.30	\$ 116,705,240.69	\$ 127,615,626.98	\$ 126,898,317.60	\$ 42,077,562.17	\$ 12,521,858.35	\$ 4,061,718.37	\$ 10,078,291.27	\$ 6,773,426.01	\$ 14,527,529.58
Surplus Land Sales Proceeds (Non-Conservation)													
DACS-Rural and Family Lands Protection Program													
Surplus Land Sales Proceeds (Conservation)													\$ -
Babcock Ranch Harbor Branch						\$ 309,404,572.05							
Florida Communities Trust	\$ 6,782,343.88	\$ 97,526,066.44	\$ 73,292,771.84	\$ 61,993,563.67	\$ 79,468,914.05	\$ 90,277,121.85	\$ 50,355,295.27	\$ 72,816,156.83	\$ 24,463,251.48	\$ 17,589,725.32	\$ 4,740,203.80	\$ 7,119,698.75	\$ 2,794,649.50
Working Waterfronts Program								\$ 3,039.25	\$ 5,233,672.18	\$ 12,200.00	\$ -	\$ 4,250.25	\$ 6,699.00
DEP - Rec & Parks	\$ 2,678,860.46	\$ 7,776,545.90	\$ 4,825,100.97	\$ 6,911,530.17	\$ 661,868.46	\$ 5,263,088.35	\$ 80,232.61	\$ 140,465.20	\$ 3,008,330.45	\$ 3,226,431.32	\$ 893,620.21	\$ 57,190.15	\$ 19,711.84
FRDAP	\$ -	\$ 2,099,265.92	\$ 4,238,044.91	\$ 3,746,559.34	\$ 4,961,622.54	\$ 5,027,700.63	\$ 10,370,726.65	\$ 6,114,772.25	\$ 5,006,530.24	\$ 3,667,373.13	\$ -	\$ 300,000.00	\$ -
Greenways and Trails	\$ -	\$ 5,571,369.96	\$ 1,801,068.69	\$ 666,330.66	\$ 1,541,937.62	\$ 2,364,508.75	\$ 21,307,874.36	\$ 1,256,455.09	\$ 697,504.60	\$ 3,071,051.20	\$ 24,235.70	\$ 6,884.60	\$ 4,450.21
DEP - Office of Water Policy													
FWCC	\$ 568,440.35	\$ 1,759,423.88	\$ 9,289,723.58	\$ 356,184.19	\$ 451,186.83	\$ 8,504,965.19	\$ 12,092,802.26	\$ 1,000,957.41	\$ 5,317,506.11	\$ 49,540.05	\$ 742,640.89	\$ 13,523.13	\$ -
DACS- Florida Forest Service	\$ 970,282.53	\$ 4,941,951.80	\$ 1,369,789.06	\$ 10,410,254.42	\$ 1,597,364.27	\$ 1,330,003.98	\$ 4,391,910.20	\$ 6,060,064.24	\$ 6,178,506.28	\$ 629,331.90	\$ 1,718,966.59	\$ 16,298.40	\$ 158,117.50
Rural & Family Lands Protection Program								\$ -	\$ 1,420,466.75	\$ 7,507,118.09	\$ 13,871.21	\$ -	\$ 83,159.01
NWFWMD	\$ 6,393,115.81	\$ 390,428.78	\$ 1,603,594.00	\$ 4,037,957.77	\$ 16,639,324.42	\$ 4,146,405.24	\$ 10,715,955.83	\$ 10,998,676.60	\$ 9,601,797.09	\$ 3,620,103.01	\$ 889,109.36	\$ 96,500.00	\$ 328,440.00
SFWMD	\$ 25,000,000.00	\$ 36,363,453.33	\$ 3,138,291.69	\$ 67,644,223.17	\$ 73,202,593.22	\$ 42,720,465.61	\$ 19,601,624.96	\$ 44,184,049.27	\$ 620,212.06	\$ 14,505,327.06	\$ 5,250.00	\$ 74,425.00	\$ -
SRWMD	\$ 12,195,166.62	\$ 11,259,349.97	\$ 9,378,753.57	\$ 22,714,850.07	\$ 6,360,269.17	\$ 55,729,213.66	\$ 64,895,596.63	\$ 32,096,058.13	\$ 12,413,115.85	\$ 6,099,357.63	\$ 368,501.40	\$ 114,767.30	\$ -
SRWMD	\$ 9,512,329.88	\$ 4,753,675.35	\$ 3,207,622.96	\$ 5,874,703.81	\$ 592,192.00	\$ 14,375,943.15	\$ 8,640,324.90	\$ 11,357,254.96	\$ 2,309,784.70	\$ 7,242,213.60	\$ 138,000.00	\$ 20,825.08	\$ -
SFWWMD	\$ 2,818,826.45	\$ 4,972,254.26	\$ 47,245,827.39	\$ 27,730,713.04	\$ 26,931,575.76	\$ 4,827,147.42	\$ 55,215,654.25	\$ 11,727,510.65	\$ 677,068.11	\$ 28,268,137.69	\$ 7,723,921.86	\$ 2,006,646.38	\$ 15,957.89
Actual Expenditures	\$ 150,111,950.02	\$ 340,309,077.60	\$ 210,289,513.06	\$ 303,749,574.61	\$ 329,113,999.03	\$ 671,586,762.86	\$ 384,566,315.52	\$ 239,833,022.05	\$ 107,469,613.25	\$ 99,549,628.37	\$ 27,336,612.29	\$ 16,604,435.05	\$ 17,938,714.63
LTD Cumulative Expenditures	\$ 150,111,950.02	\$ 490,421,027.62	\$ 700,710,540.68	\$ 1,004,460,115.29	\$ 1,333,574,114.32	\$ 2,005,160,877.18	\$ 2,389,727,192.70	\$ 2,629,560,214.75	\$ 2,737,029,828.00	\$ 2,836,579,456.37	\$ 2,863,916,068.66	\$ 2,880,520,503.71	\$ 2,898,459,218.34

Agency	Jul-14 to Jun-15	Jul-15 to Jun-16	Jul-16 to Jun-17	Jul-17 to Jun-18	Jul-18 to Jun-19	Jul-19 to Jun-20	Jul-20 to Jun-21	Jul-21 to Jun-22	Jul-22 to Jun-23	Jul-23 to Jun-24	Jul-24 to Jun-25	Jul-25 to Jun-26	Life To Date Expenditures Total
DEP - State Lands	\$ 18,652,238.17	\$ 4,608,111.06	\$ 27,892,825.00	\$ 10,056,162.34	\$ 4,864,855.18	\$ 50,952,546.48	\$ 105,904,649.80	\$ 42,229,601.46	\$ 24,155,847.06	\$ 9,406,906.81	\$ 211,527,502.96	\$ 114,992,296.06	\$ 1,475,152,618.15
Surplus Land Sales Proceeds (Non-Conservation)	\$ -	\$ -	\$ 300.00	\$ 15,756,411.07	\$ 13,569,288.41	\$ 10,674,000.52							\$ 40,000,000.00
DACS-Rural and Family Lands Protection Program	\$ -	\$ -	\$ 7,917,212.33	\$ 27,256,481.01	\$ 4,826,306.66								\$ 40,000,000.00
Surplus Land Sales Proceeds (Conservation)	\$ -	\$ -											\$ -
Babcock Ranch Harbor Branch													\$ 309,404,572.05
Florida Communities Trust	\$ 1,250,066.25	\$ 1,539.25	\$ 2,343,890.00	\$ 3,939,462.37	\$ 8,291,775.40	\$ 699,776.24	\$ 5,916,778.00	\$ 3,248,891.81	\$ 4,211,250.00	\$ 3,428,665.00	\$ 3,488,926.60	\$ 7,340.00	\$ 626,048,123.60
Working Waterfronts Program	\$ 317,540.00	\$ (39.25)	\$ 23,500.00	\$ -	\$ 825.00	\$ 1,453,648.66	\$ 8,685.00	\$ 11,589.00	\$ 25,300.00	\$ 7,180.00	\$ 3,648,274.83	\$ 1,079,665.56	\$ 11,836,029.48
DEP - Rec & Parks	\$ 509,481.79	\$ 772,651.41	\$ 2,516,686.05	\$ 943,838.23	\$ 158,881.79	\$ 278,056.41							\$ 40,722,571.77
FRDAP	\$ 643,123.00	\$ 29,283.94	\$ 143,447.66	\$ 1,422,275.27	\$ 99,962.14	\$ 150,000.00	\$ 1,571,623.96	\$ 4,407,386.92	\$ 2,292,922.60	\$ 6,280,396.17	\$ 5,019,057.10	\$ 5,936,278.69	\$ 71,290,223.19
Greenways and Trails	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,877.09	\$ -	\$ -	\$ 166,321.50				\$ 40,725,000.00
DEP - Office of Water Policy	\$ 16,984,718.00	\$ 344,954.19	\$ -	\$ 713,806.25	\$ 219,635.37	\$ 2,670,327.81	\$ -	\$ -	\$ -				\$ 20,000,000.00
FWCC	\$ -	\$ 7,425.00	\$ -	\$ -	\$ -	\$ 34,514.51	\$ -	\$ -	\$ -				\$ 41,123,275.00
DACS- Florida Forest Service	\$ 187,341.19	\$ 56,435.72	\$ 3,240.00	\$ 39,111.88	\$ 505,157.05	\$ 44,907.38	\$ 860.20	\$ -	\$ 398,819.25		\$ 82,471.67		\$ 41,091,185.51
Rural & Family Lands Protection Program	\$ 1,534,107.72	\$ 466,277.22	\$ -	\$ -	\$ -								\$ 11,025,000.00
NWFWMD	\$ 253,612.00	\$ -	\$ -	\$ -	\$ 250.00	\$ 238,354.59	\$ 73,110.49	\$ 60,765.01	\$ -				\$ 70,087,500.00
SFWMD	\$ -	\$ -	\$ -	\$ -	\$ 15,165.63								\$ 327,075,000.00
SRWMD													\$ 233,625,000.00
SRWMD	\$ 2,062,629.61												\$ 70,087,500.00
SFWWMD	\$ 3,038,766.87	\$ 92,942.17	\$ 5,745,148.19	\$ 135,245.40	\$ 201,623.00	\$ 622,733.60	\$ 2,479,541.52	\$ -	\$ 1,147,758.10				\$ 233,625,000.00
Actual Expenditures	\$ 45,433,624.60	\$ 6,379,580.71	\$ 46,586,249.23	\$ 60,262,793.82	\$ 32,753,725.63	\$ 67,825,743.29	\$ 115,955,248.97	\$ 50,124,555.70	\$ 32,231,897.01	\$ 19,123,147.98	\$ 223,766,233.16	\$ 122,015,580.31	\$ 3,720,917,598.75
LTD Cumulative Expenditures	\$ 2,943,892,842.94	\$ 2,950,272,423.65	\$ 2,996,858,672.88	\$ 3,057,121,466.70	\$ 3,089,875,192.33	\$ 3,157,700,935.62	\$ 3,273,656,184.59	\$ 3,323,780,740.29	\$ 3,356,012,637.30	\$ 3,375,135,785.28	\$ 3,598,902,018.44	\$ 3,720,917,598.75	\$ 3,720,917,598.75

**Actual Cash Expenditures
As of November 30, 2025**

Monthly Actual Cash Expenditures														
Agency	July 2024	August 2024	September 2024	October 2024	November 2025	December 2025	January 2026	February 2026	March 2026	April 2026	May 2026	June 2026	Fiscal Year To Date Expenditures Total	Accounting Adjustments*
DEP - State Lands		\$ 31,119,117.64	\$ 58,093,648.24	\$ 3,311,575.59	\$ 22,467,954.59								\$ 114,992,296.06	
<i>Surplus Land Sales Proceeds (Non-Conservation)</i>														
<i>DACS-Rural and Family Lands Protection Program</i>														
<i>Surplus Land Sales Proceeds (Conservation)</i>														
<i>Babcock Ranch Harbor Branch</i>														
Florida Communities Trust	\$ -	\$ -	\$ 100.00	\$ 7,240.00	\$ -	\$ -	\$ -			\$ -			\$ 7,340.00	
Working Waterfronts Program	\$ -	\$ 28,800.00		\$ 692,473.91	\$ 358,391.65								\$ 1,079,665.56	
DEP - Rec & Parks														
FRDAP		\$ 4,786,632.09	\$ 699,838.96	\$ 449,807.64			\$ -						\$ 5,936,278.69	
Greenways and Trails														
DEP - Office of Water Policy														
FWCC														
DACS - Florida Forest Service Rural & Family Lands Protection Program	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
NWFWMD														
SFWMD														
SJRWMD														
SRWMD														
SWFWMD														
Actual Expenditures	\$ -	\$ 35,934,549.73	\$ 58,793,587.20	\$ 4,461,097.14	\$ 22,826,346.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 122,015,580.31	

Some transactions recorded above are accounting adjustments in order to balance Life to Date Expenditures with Treasurer Reports.

Florida Forever

Estimated Cash Needs for Real Estate Closings

As of November 30, 2025

Projected Cash Needs (Based on Encumbrances & Anticipated Contracts)								Totals	
Agency	December	January	February	March	April	May	Beyond 6 Months	Dollars	%
DEP - State Lands	\$ 4,838,347.08	\$ 11,708,347.08	\$ 20,393,347.08	\$ 4,865,572.08			\$ 196,646,034.73	\$ 238,451,648.05	85%
Surplus Land Sales Proceeds (Non-Conservation)									0%
DACS-Rural and Family Lands Protection Program									0%
Surplus Land Sales Proceeds (Conservation)									0%
Babcock Ranch Harbor Branch									0%
Florida Communities Trust	\$ 3,572,715.15	\$ 4,554,427.00	\$ 1,500,000.00				\$ 6,309,123.00	\$ 15,936,265.15	6%
Working Waterfronts Program							\$ 3,054,137.82	\$ 3,054,137.82	1%
DEP - Rec & Parks									0%
FRDAP							\$ 22,113,555.37	\$ 22,113,555.37	8%
Greenways and Trails									0%
DEP - Office of Water Policy									0%
FWCC									0%
DACS - Florida Forest Service									0%
Rural & Family Lands Protection Program									0%
NWFWMD									0%
SFWMD									0%
SJRWMD									0%
SRWMD									0%
SWFWMD									0%
Cumulative Expenditures	\$ 3,729,328,660.98	\$ 3,745,591,435.06	\$ 3,767,484,782.14	\$ 3,772,350,354.22	\$ 3,772,350,354.22	\$ 3,772,350,354.22	\$ 4,000,473,205.14	\$ 279,555,606.39	100%
Projected Expenditures	\$ 8,411,062.23	\$ 16,262,774.08	\$ 21,893,347.08	\$ 4,865,572.08	\$ -	\$ -	\$ 228,122,850.92	\$ 279,555,606.39	
Remaining Florida Forever Appropriation as of November 30, 2025 is \$122,712,772									

Florida Forever
Fiscal Year 2000-2001 Appropriation

Agency	Percent Distribution	Appropriation	Expenditures	Balance
DEP-State Lands	35.00%	\$ 105,000,000.00	\$ 105,000,000.00	\$ -
Florida Communities Trust	22.00%	\$ 72,000,000.00	\$ 72,000,000.00	\$ -
DEP-Rec & Parks	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
FRDAP	2.00%	\$ -	\$ -	\$ -
Greenways and Trails	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
FWCC	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
DACS-Florida Forest Service	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
DEP-Aid to WMD	35.00%	\$ 105,000,000.00	\$ 105,000,000.00	\$ -
NFWWMD	7.50%	\$ 7,875,000.00	\$ 7,875,000.00	\$ -
SFWMD	35.00%	\$ 11,750,000.00	\$ 11,750,000.00	\$ -
SJRWMD	25.00%	\$ 26,250,000.00	\$ 26,250,000.00	\$ -
SRWMD	7.50%	\$ 7,875,000.00	\$ 7,875,000.00	\$ -
SWFWMD	25.00%	\$ 26,250,000.00	\$ 26,250,000.00	\$ -
SFWMD-Everglades	-----	\$ 25,000,000.00	\$ 25,000,000.00	\$ -
TOTAL	100.00%	\$ 300,000,000.00	\$ 300,000,000.00	\$ -

Appropriation is funded with cash proceeds from the sale of bonds.

Florida Forever
Fiscal Year 2001-2002 Appropriation

Agency	Percent Distribution	Appropriation	Expenditures	Balance
DEP-State Lands	35.00%	\$ 105,000,000.00	\$ 105,000,000.00	\$ -
Florida Communities Trust	22.00%	\$ 66,000,000.00	\$ 66,000,000.00	\$ -
DEP-Rec & Parks [1]	1.50%	\$ 4,497,571.77	\$ 4,497,571.77	\$ -
FRDAP [1][2][3]	2.00%	\$ 5,443,109.29	\$ 5,443,109.29	\$ -
Greenways and Trails	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
FWCC	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
DACS-Florida Forest Service	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
DEP-Aid to WMD	35.00%	\$ 105,000,000.00	\$ 105,000,000.00	\$ -
NFWWMD	7.50%	\$ 7,875,000.00	\$ 7,875,000.00	\$ -
SFWMD	35.00%	\$ 11,750,000.00	\$ 11,750,000.00	\$ -
SJRWMD	25.00%	\$ 26,250,000.00	\$ 26,250,000.00	\$ -
SRWMD	7.50%	\$ 7,875,000.00	\$ 7,875,000.00	\$ -
SWFWMD	25.00%	\$ 26,250,000.00	\$ 26,250,000.00	\$ -
SFWMD-Everglades	-----	\$ 25,000,000.00	\$ 25,000,000.00	\$ -
TOTAL	100.00%	\$ 299,440,681.06	\$ 299,440,681.06	\$ -

[1] February 2003 Reversion of Appropriation: DRP \$2,428.23 - FRDAP \$5,802.02 (Total \$8,230.25)

[2] September 2005 Reversion of Appropriation: FRDAP \$533,475.05

[3] September 2006 Reversion of Appropriation: FRDAP \$17,613.64

TOTAL REVERSION OF APPROPRIATION

DRP - \$2,428.23

FRDAP - \$556,890.71

Appropriation is funded with cash proceeds from the sale of bonds.

Florida Forever
Fiscal Year 2002-2003 Appropriation

Agency	Percent Distribution	Appropriation	Expenditures	Balance
DEP-State Lands	35.00%	\$ 105,000,000.00	\$ 105,000,000.00	\$ -
Florida Communities Trust	22.00%	\$ 66,000,000.00	\$ 66,000,000.00	\$ -
DEP-Rec & Parks	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
FRDAP [1][2][3]	2.00%	\$ 4,635,700.57	\$ 4,635,700.57	\$ -
Greenways and Trails	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
FWCC	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
DACS-Florida Forest Service	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
DEP-Aid to WMD	35.00%	\$ 105,000,000.00	\$ 105,000,000.00	\$ -
NFWWMD	7.50%	\$ 7,875,000.00	\$ 7,875,000.00	\$ -
SFWMD	35.00%	\$ 36,750,000.00	\$ 36,750,000.00	\$ -
SJRWMD	25.00%	\$ 26,250,000.00	\$ 26,250,000.00	\$ -
SRWMD	7.50%	\$ 7,875,000.00	\$ 7,875,000.00	\$ -
SWFWMD	25.00%	\$ 26,250,000.00	\$ 26,250,000.00	\$ -
TOTAL	100.00%	\$ 298,635,700.57	\$ 298,635,700.57	\$ -

[1] February 2004 Reversion of Appropriation: FRDAP \$4,662.31

[2] September 2005 Reversion of Appropriation: FRDAP \$791,817.81

[3] September 2006 Reversion of Appropriation: FRDAP \$567,819.31

TOTAL REVERSION OF APPROPRIATION

FRDAP - \$1,364,299.43

Appropriation is funded with cash proceeds from the sale of bonds.

Florida Forever
Fiscal Year 2003-2004 Appropriation

Agency	Percent Distribution	Appropriation	Expenditures	Balance
DEP-State Lands [1]	35.00%	\$ 34,072,000.00	\$ 34,072,000.00	\$ -
Florida Communities Trust [4]	22.00%	\$ 65,999,999.70	\$ 65,999,999.70	\$ -
DEP-Rec & Parks	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
FRDAP [2][3][4][5][6]	2.00%	\$ 5,464,459.17	\$ 5,464,459.17	\$ -
Greenways and Trails	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
FWCC	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
DACS-Florida Forest Service	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
DEP-Aid to WMD	35.00%	\$ 105,000,000.00	\$ 105,000,000.00	\$ -
NFWWMD	7.50%	\$ 7,875,000.00	\$ 7,875,000.00	\$ -
SFWMD	35.00%	\$ 36,750,000.00	\$ 36,750,000.00	\$ -
SJRWMD	25.00%	\$ 26,250,000.00	\$ 26,250,000.00	\$ -
SRWMD	7.50%	\$ 7,875,000.00	\$ 7,875,000.00	\$ -
SWFWMD	25.00%	\$ 26,250,000.00	\$ 26,250,000.00	\$ -
TOTAL	100.00%	\$ 228,536,458.87	\$ 228,536,458.87	\$ -

[1] DSL's Florida Forever 4th Series was appropriated as follows: From Florida Preservation 2000 Trust Fund \$70,928,000; From Florida Forever Trust Fund \$34,072,000 - GAA 1518A

[2] February 2005 Reversion of Appropriation: FRDAP \$251,143.00

[3] September 2005 Reversion of Appropriation: FRDAP \$1,497.97

[4] September 2006 Reversion of Appropriation: FRDAP \$5,746.55 - FCT \$.30

[5] August 2007 Reversion of Appropriation: FRDAP \$276,741.91

[6] August 2008 Reversion of Appropriation: FRDAP \$411.40

TOTAL REVERSION OF APPROPRIATION

FRDAP - \$535,540.83

DCA - \$.30

Appropriation is funded with cash proceeds from the sale of bonds.

Florida Forever
Fiscal Year 2004-2005 Appropriation

Agency	Percent Distribution	Appropriation	Expenditures	Balance
DEP-State Lands [1]	35.00%	\$ 111,900,000.00	\$ 111,900,000.00	\$ -
Florida Communities Trust	22.00%	\$ 66,000,000.00	\$ 66,000,000.00	\$ -
DEP-Rec & Parks	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
FRDAP [2]	2.00%	\$ 5,908,221.19	\$ 5,908,221.19	\$ -
Greenways and Trails	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
FWCC	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
DACS-Florida Forest Service	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
DEP-Aid to WMD	35.00%	\$ 105,000,000.00	\$ 105,000,000.00	\$ -
NFWWMD	7.50%	\$ 7,875,000.00	\$ 7,875,000.00	\$ -
SFWMD	35.00%	\$ 36,750,000.00	\$ 36,750,000.00	\$ -
SJRWMD	25.00%	\$ 26,250,000.00	\$ 26,250,000.00	\$ -
SRWMD	7.50%	\$ 7,875,000.00	\$ 7,875,000.00	\$ -
SWFWMD	25.00%	\$ 26,250,000.00	\$ 26,250,000.00	\$ -
TOTAL	100.00%	\$ 306,808,221.19	\$ 306,808,221.19	\$ -

[1] DSL's Florida Forever 5th Series consist of the \$105,000,000 - their 35% distribution for Florida Forever and \$6,900,000 for the land sale of Timber Island.

[2] August 2008 Reversion of Appropriation: FRDAP \$91,778.81

TOTAL REVERSION OF APPROPRIATION

FRDAP - \$91,778.81

Appropriation is funded with cash transferred from General Revenue - \$263,100,000 and the P2000 Trust Fund - \$36,900,000 (GAA - 1584A).

Florida Forever
Fiscal Year 2005-2006 Appropriation

Agency	Percent Distribution	Appropriation	Expenditures	Balance
DEP-State Lands	35.00%	\$ 105,000,000.00	\$ 105,000,000.00	\$ -
Florida Communities Trust	22.00%	\$ 66,000,000.00	\$ 66,000,000.00	\$ -
DEP-Rec & Parks	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
FRDAP	2.00%	\$ 6,000,000.00	\$ 6,000,000.00	\$ -
Greenways and Trails	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
FWCC	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
DACS-Florida Forest Service	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
DEP-Aid to WMD	35.00%	\$ 105,000,000.00	\$ 105,000,000.00	\$ -
NFWWMD	7.50%	\$ 7,875,000.00	\$ 7,875,000.00	\$ -
SFWMD	35.00%	\$ 36,750,000.00	\$ 36,750,000.00	\$ -
SJRWMD	25.00%	\$ 26,250,000.00	\$ 26,250,000.00	\$ -
SRWMD	7.50%	\$ 7,875,000.00	\$ 7,875,000.00	\$ -
SWFWMD	25.00%	\$ 26,250,000.00	\$ 26,250,000.00	\$ -
TOTAL	100.00%	\$ 300,000,000.00	\$ 300,000,000.00	\$ -

Appropriation is funded with cash proceeds from the sale of bonds.

Florida Forever
Fiscal Year 2006-2007 Appropriation

Agency	Percent Distribution	Appropriation	Expenditures	Balance
DEP-State Lands	35.00%	\$ 105,000,000.00	\$ 105,000,000.00	\$ -
DSL-Babcock Ranch [1]	---	\$ 309,404,572.05	\$ 309,404,572.05	\$ -
Florida Communities Trust	22.00%	\$ 66,000,000.00	\$ 66,000,000.00	\$ -
DEP-Rec & Parks	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
FRDAP [2][3]	2.00%	\$ 5,781,105.39	\$ 5,781,105.39	\$ -
Greenways and Trails	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
FWCC	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
DACS-Florida Forest Service	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
DEP-Aid to WMD	35.00%	\$ 105,000,000.00	\$ 105,000,000.00	\$ -
NFWWMD	7.50%	\$ 7,875,000.00	\$ 7,875,000.00	\$ -
SFWMD	35.00%	\$ 36,750,000.00	\$ 36,750,000.00	\$ -
SJRWMD	25.00%	\$ 26,250,000.00	\$ 26,250,000.00	\$ -
SRWMD	7.50%	\$ 7,875,000.00	\$ 7,875,000.00	\$ -
SWFWMD	25.00%	\$ 26,250,000.00	\$ 26,250,000.00	\$ -
TOTAL	100.00%	\$ 609,185,677.44	\$ 609,185,677.44	\$ -

[1] August 2007 Reversion of Appropriation: Babcock Ranch \$595,427.95

[2] August 2008 Reversion of Appropriation: FRDAP \$5,617.99

[3] June 2009 Reversion of Appropriation: FRDAP \$213,276.62

TOTAL REVERSION OF APPROPRIATION

DSL - Babcock Ranch - \$595,427.95

FRDAP - \$218,894.61

\$300M Appropriation for statewide land acquisition is funded with cash transferred from the Land Acquisition Trust Fund. 2006/07 GAA - 1696A

\$310M Appropriation for the acquisition of Babcock Ranch is funded with cash transferred from the Land Acquisition Trust Fund (\$15M), Water Management Land Trust Fund (\$245M) and the Conservation and Recreation Lands Trust Fund (\$50M). 2006/07 GAA, Section 31 (1)

Florida Forever
Fiscal Year 2007-2008 Appropriation

Agency	Percent Distribution	Appropriation	Expenditures	Balance
DEP-State Lands	35.00%	\$ 105,000,000.00	\$ 105,000,000.00	\$ -
Florida Communities Trust	22.00%	\$ 66,000,000.00	\$ 66,000,000.00	\$ -
DEP-Rec & Parks	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
FRDAP	2.00%	\$ 6,000,000.00	\$ 6,000,000.00	\$ -
Greenways and Trails	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
FWCC	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
DACS-Florida Forest Service [1]	1.50%	\$ 4,498,050.00	\$ 4,498,050.00	\$ -
DEP-Aid to WMD	35.00%	\$ 105,000,000.00	\$ 105,000,000.00	\$ -
NFWWMD	7.50%	\$ 7,875,000.00	\$ 7,875,000.00	\$ -
SFWMD	35.00%	\$ 36,750,000.00	\$ 36,750,000.00	\$ -
SJRWMD	25.00%	\$ 26,250,000.00	\$ 26,250,000.00	\$ -
SRWMD	7.50%	\$ 7,875,000.00	\$ 7,875,000.00	\$ -
SWFWMD	25.00%	\$ 26,250,000.00	\$ 26,250,000.00	\$ -
TOTAL	100.00%	\$ 299,998,050.00	\$ 299,998,050.00	\$ -

[1] October 2017 - Accounting Adjustment to Reduce the DACS-FFS Appropriation (\$5.26) in order to balance Life to Date Expenditures with Treasurer Reports.

November 2017 - Accounting Adjustment to Reduce the DACS-FFS Appropriation (\$1944.74)

TOTAL REVERSION OF APPROPRIATION

DACS-FFS - \$1,950.00

Appropriation is funded with cash proceeds from the sale of bonds.

Florida Forever
Fiscal Year 2008-2009 Appropriation

Agency	Percent Distribution	Appropriation	Expenditures	Balance
DEP-State Lands	35.00%	\$ 95,000,000.00	\$ 95,000,000.00	\$ -
DSL-Harbor Branch	---	\$ 18,000,000.00	\$ 18,000,000.00	\$ -
Florida Communities Trust	21.00%	\$ 59,822,664.30	\$ 59,822,664.30	\$ -
Working Waterfronts Program	2.50%	\$ 5,494,100.00	\$ 5,494,100.00	\$ -
DEP-Rec & Parks	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
FRDAP	2.00%	\$ 6,000,000.00	\$ 6,000,000.00	\$ -
Greenways and Trails	1.50%	\$ 4,500,000.00	\$ 4,500,000.00	\$ -
FWCC	1.50%	\$ 4,897,275.00	\$ 4,897,275.00	\$ -
DACS - Florida Forest Service	1.50%	\$ 4,150,393.89	\$ 4,150,393.89	\$ -
Rural and Family Lands Protection Program	3.50%	\$ 10,500,000.00	\$ 10,500,000.00	\$ -
DEP-Aid to WMD	30.00%	\$ 90,000,000.00	\$ 90,000,000.00	\$ -
NFWFMD	7.50%	\$ 6,750,000.00	\$ 6,750,000.00	\$ -
SFWMD	35.00%	\$ 31,500,000.00	\$ 31,500,000.00	\$ -
SJRWMD	25.00%	\$ 22,500,000.00	\$ 22,500,000.00	\$ -
SRWMD	7.50%	\$ 6,750,000.00	\$ 6,750,000.00	\$ -
SWFWMD	25.00%	\$ 22,500,000.00	\$ 22,500,000.00	\$ -
TOTAL	100.00%	\$ 302,864,433.19	\$ 302,864,433.19	\$ -

[1] April 2010 Accounting Adjustment to Reduce the FWCC (\$100.00) and DOF (\$344,431.11) Appropriation in order to balance Life to Date Expenditures with Treasurer Reports. This is an accounting adjustment due to a processing issue of refunds between agencies.

[2] Accounting Adjustments (Decrease/Increase) to the FCT Appropriation in order to balance Life to Date Expenditures with Treasurer Reports. This is an accounting adjustment due to a processing issue of refunds between agencies.

April 2010 Accounting Adjustment (\$765,640.60); May 2010 Accounting Adjustment (\$2,127.10); August 2010 Accounting Adjustment (\$19,800); October 2010 Accounting Adjustment (\$3,325); November 2010 Accounting Adjustment (\$8,900); January 2011 Accounting Adjustment (\$18,018); February 2011 Accounting Adjustment (\$22,425); July 2011 Accounting Adjustment (\$343,000); August 2011 Accounting Adjustment (\$287.20); November 2011 Accounting Adjustment \$287.20
(Cash on hand received from DCA for refunds, after FCT was moved to DEP)

[3] July 2010 Accounting Adjustment to Revert \$2,000,000 of the FCT Appropriation as directed in Section 70 of the 2010-2011 GAA.

[4] July 2010 Accounting Adjustment to Revert \$2,000,000 of the Working Waterfronts Program Appropriation as directed in Section 69 of the 2010-2011 GAA.

[5] September 2012 Accounting Adjustment to Increase the Appropriation \$397,375 in order to balance the fund. (Expenditure Refund, Recorded as Revenue to balance the fund).

[6] July-August 2013 Accounting Adjustment to Increase the FCT Appropriation \$5,900 and Decrease the Working Waterfronts Program Appropriation in order to balance the fund.

[7] July 2014 Accounting Adjustment to Revert \$10,000,000 of the DSL Appropriation as directed in Section 56 of the 2014-2015 GAA.

[8] June 2018 Accounting Adjustment to Decrease the DOF Appropriation \$7,750.00 in order to balance the fund.

TOTAL REDUCTION OF APPROPRIATION - \$15,533,954.01

FWCC - \$100.00
DOF - \$352,181.11
FCT - \$3,183,522.90
FCT-WWP - \$2,005,900.00
DSL - \$10,000,000.00

TOTAL INCREASE TO APPROPRIATION - \$403,562.20

FWCC - \$397,375.00
FCT - \$6,187.20

Appropriation is funded with cash proceeds from the sale of bonds.

Florida Forever
Fiscal Year 2010-2011 Appropriation
As of November 30, 2025

Agency	Percent Distribution	Appropriation	Expenditures as of 6/30/25	Projected Cash Needs							Total	Balance
				July	August	September	October	November	December	Beyond 6 Months		
DEP-State Lands	35.00%	\$ 5,250,000.00	\$ 5,250,000.00								\$ 5,250,000.00	
Florida Communities Trust [1]	21.00%	\$ 5,150,000.00	\$ 5,150,000.00								\$ 5,150,000.00	
Working Waterfronts Program [2][3]	2.50%	\$ 1,560,705.00	\$ 1,560,705.00								\$ 1,560,705.00	\$ -
DEP-Rec & Parks	1.50%	\$ 225,000.00	\$ 225,000.00								\$ 225,000.00	
FRDAP	2.00%	\$ 300,000.00	\$ 300,000.00								\$ 300,000.00	
Greenways and Trails	1.50%	\$ 225,000.00	\$ 225,000.00								\$ 225,000.00	
FWCC	1.50%	\$ 225,000.00	\$ 225,000.00								\$ 225,000.00	
DACS-Florida Forest Service	1.50%	\$ 225,000.00	\$ 225,000.00								\$ 225,000.00	
Rural and Family Lands Protection Program	3.50%	\$ 525,000.00	\$ 525,000.00								\$ 525,000.00	
DEP-Aid to WMD	30.00%	\$ 4,500,000.00	\$ 4,500,000.00								\$ 4,500,000.00	
NWFWMD	7.50%	\$ 337,500.00	\$ 337,500.00								\$ 337,500.00	
SFWMD	35.00%	\$ 1,575,000.00	\$ 1,575,000.00								\$ 1,575,000.00	
SJRWMD	25.00%	\$ 1,125,000.00	\$ 1,125,000.00								\$ 1,125,000.00	
SRWMD	7.50%	\$ 337,500.00	\$ 337,500.00								\$ 337,500.00	
SWFWMD	25.00%	\$ 1,125,000.00	\$ 1,125,000.00								\$ 1,125,000.00	
TOTAL	100.00%	\$ 18,185,705.00	\$ 18,185,705.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,185,705.00	\$ -

[1] July 2010 Accounting Adjustment to Appropriate \$2,000,000 to FCT (from the 2008-09 Working Waterfronts Program Appropriation) as directed in Section 69 of the 2010-2011 GAA.

[2] July 2010 Accounting Adjustment to Appropriate \$2,000,000 to Working Waterfronts Program (from the 2008-09 FCT Appropriation) as directed in Section 70 of the 2010-2011 GAA.

[3] July 2024 \$814,295 was reverted and reappropriated in YR 2024-25 as directed in Section 169 of the 2024 GAA.

Appropriation is funded with cash transferred from the Land Acquisition Trust Fund - \$8,000,000 and the Water Management Lands Trust Fund - \$7,000,000 (GAA - 1686B).

Florida Forever
Fiscal Year 2011-2012 Appropriation

Agency	Percent Distribution	Appropriation	Expenditures	Balance
DEP-State Lands	35.00%			
Florida Communities Trust	21.00%			
Working Waterfronts Program	2.50%			
DEP-Rec & Parks	1.50%			
FRDAP	2.00%			
Greenways and Trails	1.50%			
FWCC	1.50%			
DACS - Florida Forest Service [1][2]	1.50%	\$ 717,741.62	\$ 717,741.62	\$ -
Rural and Family Lands Protection Program	3.50%			
DEP-Aid to WMD	30.00%			
NWFWMD	7.50%			
SFWMD	35.00%			
SJRWMD	25.00%			
SRWMD	7.50%			
SWFWMD	25.00%			
TOTAL	100.00%	\$ 717,741.62	\$ 717,741.62	\$ -

[1] The \$744,000 Appropriation is funded with fees collected from an electrical line easement through Point Washington State Forest.

[2] September 2014 Accounting Adjustment to Reduce the FFS (\$26,258.38) Appropriation in order to balance Life to Date Expenditures with Treasurer Reports.

Appropriation was not funded by the legislature in 2011-2012.

Florida Forever
Fiscal Year 2012-2013 Appropriation

Agency	Percent Distribution	Appropriation	Expenditures	Balance
DEP-State Lands [1]	35.00%	\$ 8,377,966.00	\$ 8,377,966.00	\$ -
Florida Communities Trust	21.00%			
Working Waterfronts Program	2.50%			
DEP-Rec & Parks	1.50%			
FRDAP	2.00%			
Greenways and Trails	1.50%			
FWCC	1.50%			
DACS - Florida Forest Service	1.50%			
Rural and Family Lands Protection Program	3.50%			
DEP-Aid to WMD	30.00%			
NWFWMD	7.50%			
SFWMD	35.00%			
SJRWMD	25.00%			
SRWMD	7.50%			
SWFWMD	25.00%			
TOTAL	100.00%	\$ 8,377,966.00	\$ 8,377,966.00	\$ -

[1] From the funds in Specific Appropriation 1589, an amount not to exceed the approved conservation easement value shall be provided to the Board of Trustees of the Internal Improvement Trust for the acquisition of the West Aucilla River Buffer Florida Forever project as identified on the Board of Trustees Florida Forever Priority List dated May 17, 2011, for the purpose of providing hunting access for those identified and designated as handicap hunters by the Florida Fish and Wildlife Commission. The balance of the appropriation shall be used for land acquisitions that are less-than-fee interest or for partnerships where the state's portion of the acquisition cost is no more than 50 percent.

Appropriation is funded with excess cash in the Florida Forever Trust Fund.

Florida Forever
Fiscal Year 2013-2014 Appropriation

Agency	Percent Distribution	Available Appropriation	Expenditures	Balance
DEP-State Lands [1]	35.00%	\$ 10,000,000.00	\$ 10,000,000.00	\$ -
<i>DSL - Surplus Land Sales Proceeds (Conservation)</i> [2][3][4]	---			
Florida Communities Trust	21.00%			
Working Waterfronts Program	2.50%			
DEP-Rec & Parks	1.50%			
FRDAP	2.00%			
Greenways and Trails	1.50%			
FWCC	1.50%			
DACS - Florida Forest Service	1.50%			
Rural and Family Lands Protection Program	3.50%			
DEP-Aid to WMD	30.00%			
NWFWMD	7.50%			
SFWMD	35.00%			
SJRWMD	25.00%			
SRWMD	7.50%			
SWFWMD	25.00%			
TOTAL	100.00%	\$ 10,000,000.00	\$ 10,000,000.00	\$ -

[1] From the funds in Specific Appropriation 1544, \$10M from the Florida Forever Trust Fund is provided for land acquisitions from the most recent list of the Board of Trustees of the Internal Improvement Trust Fund Florida Forever Priority List that protect Florida's military installations against encroachment. The Division of State Lands shall coordinate the prioritization of land acquisitions with the Department of Economic Opportunity for this purpose.

[2] The remaining \$50,000,000 from the Florida Forever Trust Fund is provided from the proceeds of surplus lands identified by this assessment and determined to no longer be needed for conservation purposes by the Board of Trustees of the Internal Improvement Trust Fund. The assessment in this proviso was halted in February 2014 and funding was later reverted as noted in [3] and [4] below.

[3] March 2015 Reversion of Appropriation: DSL \$49,000,000 (Unfunded Appropriation)

[4] June 2016 Reversion of Appropriation: DSL \$1,000,000 (Unfunded Appropriation)

TOTAL REVERSION OF APPROPRIATION

DSL - \$50,000,000

Appropriation is funded with funds transferred from the Land Acquisition Trust Fund (\$10M) and with cash proceeds from the sale of surplus lands (\$50M) - GAA 1544 Section 53.

Florida Forever
Fiscal Year 2014-2015 Appropriation

Agency	Percent Distribution	Appropriation	Expenditures	Balance
DEP-State Lands [1]	35.00%	\$ 12,500,000.00	\$ 12,500,000.00	
<i>DSL - Surplus Land Sales Proceeds (Non-Conservation)</i> [2]	---	\$ 40,000,000.00	\$ 40,000,000.00	
<i>DACS-Rural and Family Lands Protection Program</i> [4]		\$ 5,000,000.00	\$ 5,000,000.00	
Florida Communities Trust	21.00%			
Working Waterfronts Program	2.50%			
DEP-Rec & Parks	1.50%			
FRDAP	2.00%			
Greenways and Trails	1.50%			
DEP-Office of Water Policy [3]	---	\$ 20,000,000.00	\$ 20,000,000.00	
FWCC	1.50%			
DACS - Florida Forest Service	1.50%			
Rural and Family Lands Protection Program	3.50%			
DEP-Aid to WMD	30.00%			
NWFWMD	7.50%			
SFWMD	35.00%			
SJRWMD	25.00%			
SRWMD	7.50%			
SWFWMD	25.00%			
TOTAL	100.00%	\$ 77,500,000.00	\$ 77,500,000.00	\$ -

[1] From the funds in Specific Appropriation 1583, \$2.5M from the Florida Forever Trust Fund is provided for land acquisitions that are less-than-fee interest, partnerships where the state's portion of the acquisition cost is no more than 50 percent and for conservation lands needed for springs protection, military buffering or water resource protection, and [2] \$40M from the Florida Forever Trust Fund is provided from the proceeds of surplus non-conservation lands determined to no longer be needed by the Board of Trustees of the Internal Improvement Trust Fund.

[3] The sum of \$10M from non-bond proceed funds in Specific Appropriation 1657 of chapter 2008-152, Laws of Florida, and \$10M from unexpended general revenue funds in Specific Appropriation 1544 of chapter 2013-40, Laws of Florida, shall revert immediately and are appropriated for Fiscal Year 2014-15 in nonrecurring funds from the Florida Forever Trust Fund to the Department of Environmental Protection for the purpose of providing funds to water management districts for land acquisitions, including less-than-fee that provide water resource protection or ecosystem restoration. These funds are in addition to the funds provided in Specific Appropriation 1583.

[4] From the funds in Specific Appropriation 1583, \$5M from the portion of funds not associated with non-conservation land sales is provided for the Rural and Family Lands Protection program in the Department of Agriculture and Consumer Services.

Appropriation is funded with funds transferred from the Conservation and Recreation Lands Trust Fund (\$2M), Land Acquisition Trust Fund (\$2M), Cash from interest earnings in the Florida Forever Trust Fund (\$4M) and with cash proceeds from the sale of surplus non conservation lands (\$40M) - GAA 1583. In addition Cash from 2008 Non-bond proceeds (\$10M) and Cash from 2013 unexpended General Revenue funds (\$10M) is transferred to the Florida Forever Trust Fund - Section 56.

Florida Forever
Fiscal Year 2015-2016 Appropriation

Agency	Percent Distribution	Appropriation	Expenditures	Balance
DEP-State Lands [1]	35.00%	\$ 17,400,000.00	\$ 17,400,000.00	\$ -
Florida Communities Trust	21.00%			
Working Waterfronts Program	2.50%			
DEP-Rec & Parks	1.50%			
FRDAP	2.00%			
Greenways and Trails	1.50%			
FWCC	1.50%			
DACS - Florida Forest Service	1.50%			
Rural and Family Lands Protection Program	3.50%			
DEP-Aid to WMD	30.00%			
NWFWMD	7.50%			
SFWMD	35.00%			
SJRWMD	25.00%			
SRWMD	7.50%			
SWFWMD	25.00%			
TOTAL	100.00%	\$ 17,400,000.00	\$ 17,400,000.00	\$ -

[1] Funds in Specific Appropriation 1570 shall be used for land acquisition for projects on the approved Acquisition and Restoration Council's priority list pursuant to section 259.105, Florida Statutes.

Appropriation is funded with funds transferred from General Revenue (\$2,243,794) and the Land Acquisition Trust Fund (\$15,156,206)

Florida Forever
Fiscal Year 2016-2017 Appropriation

Agency	Percent Distribution	Appropriation	Expenditures	Balance
DEP-State Lands [1]	35.00%	\$ 15,156,206.00	\$ 15,156,206.00	
<i>DACS-Rural and Family Lands Protection Program</i> [2]		\$ 35,000,000.00	\$ 35,000,000.00	
Florida Communities Trust [3]	21.00%	\$ 10,000,000.00	\$ 10,000,000.00	
Working Waterfronts Program	2.50%			
DEP-Rec & Parks	1.50%			
FRDAP	2.00%			
Greenways and Trails	1.50%			
FWCC	1.50%			
DACS - Florida Forest Service	1.50%			
Rural and Family Lands Protection Program	3.50%			
DEP-Aid to WMD	30.00%			
NWFWMD	7.50%			
SFWMD	35.00%			
SJRWMD	25.00%			
SRWMD	7.50%			
SWFWMD	25.00%			
TOTAL	100.00%	\$ 60,156,206.00	\$ 60,156,206.00	\$ -

[1] Funds provided in Specific Appropriation 1583, (\$15,156,206) are also provided for land acquisition projects for projects on the approved Acquisition and Restoration Council's priority list pursuant to section 259.105, Florida Statutes. Funds from Specific Appropriation 1533 may also be provided to the water management districts as provided in section 259.105 (12), Florida Statutes, to fund water resource development projects intended to achieve the goal of ensuring that sufficient quantities of water are available to meet current and future needs of natural systems and the citizens of the state as specified in section 259.105 (2) (a) 5., Florida Statutes.

[2] From the funds in Specific Appropriation 1533, \$35M in nonrecurring funds from the Florida Forever Trust Fund is provided to the Department of Agriculture and Consumer Services for the acquisition of agricultural lands through perpetual conservation easements and other perpetual less-than-fee techniques, which will achieve the objectives of Florida Forever and section 570.71, Florida Statutes.

[3] Funds in Specific Appropriation 1534 (\$10M) are provided for the Florida Communities Trust Program.

Appropriation is funded with funds transferred from General Revenue (\$2,831,162), Land Acquisition Trust Fund (\$53,939,817) and Cash from interest earnings in the Florida Forever Trust Fund (\$3,385,227)

Florida Forever
Fiscal Year 2017-2018 Appropriation

Agency	Percent Distribution	Appropriation	Expenditures	Balance
DEP-State Lands	35.00%			
Florida Communities Trust	21.00%			
Working Waterfronts Program	2.50%			
DEP-Rec & Parks	1.50%			
FRDAP	2.00%			
Greenways and Trails	1.50%			
FWCC	1.50%			
DACS - Florida Forest Service	1.50%			
Rural and Family Lands Protection Program	3.50%			
DEP-Aid to WMD	30.00%			
NFWFMD	7.50%			
SFWMD	35.00%			
SJRWMD	25.00%			
SRWMD	7.50%			
SWFWMD	25.00%			
TOTAL	100.00%	\$ -	\$ -	\$ -

Appropriation was not funded by the legislature in 2017-2018

Florida Forever
Fiscal Year 2018-2019 Appropriation
As of November 30, 2025

Agency	Percent Distribution	Appropriation	Expenditures as of 6/30/25	Projected Cash Needs								Balance
				July	August	September	October	November	December	Beyond 6 Months	Total	
DEP-State Lands	35.00%	\$ 77,000,000.00	\$ 77,000,000.00								\$ 77,000,000.00	
Florida Communities Trust	21.00%	\$ 10,000,000.00	\$ 10,000,000.00								\$ 10,000,000.00	\$ -
Working Waterfronts Program	[2] 2.50%	\$ 52,460.00	\$ 52,460.00								\$ 52,460.00	
DEP-Rec & Parks	1.50%											
FRDAP (Grants)	[1] 2.00%	\$ 4,454,827.96	\$ 4,454,827.96								\$ 4,454,827.96	\$ -
Greenways and Trails	1.50%											
FWCC	1.50%											
DACS - Florida Forest Service	1.50%											
Rural and Family Lands Protection Program	3.50%											
DEP-Aid to WMD	30.00%											
NWFWMD	7.50%											
SFWMD	35.00%											
SJRWMD	25.00%											
SRWMD	7.50%											
SWFWMD	25.00%											
TOTAL	100.00%	\$ 91,507,287.96	\$ 91,507,287.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91,507,287.96	\$ -

[1] February 2020 Reversion of Appropriation: FRDAP \$305,037.86; June 2020 Reversion of Appropriation: FRDAP \$350,000; June 2021 Reversion of Appropriation: FRDAP \$869,623.26, August 2022 Reversion of Appropriation: FRDAP \$20,510.92
[2] July 2024 \$1,947,540 was reverted and reappropriated in YR 2024-25 as directed in Section 169 of the 2024 GAA.

Appropriation is funded with funds transferred from General Revenue (\$71,964,756), the Land Acquisition Trust Fund (\$13,035,244) and Cash from interest earnings in the Florida Forever Trust Fund (\$10M) GAA 1548-A

Florida Forever
Fiscal Year 2019-2020 Appropriation
As of November 30, 2025

Agency	Percent Distribution	Appropriation	Expenditures as of 6/30/25	Projected Cash Needs								Balance	
				July	August	September	October	November	December	Beyond 6 Months	Total		
DEP-State Lands	35.00%	\$ 33,000,000.00	\$ 33,000,000.00									\$ 33,000,000.00	
Florida Communities Trust	21.00%												
Working Waterfronts Program	[1] 2.50%	\$ 825.00	\$ 825.00									\$ 825.00	
DEP-Rec & Parks	1.50%												
FRDAP (Grants)	2.00%												
Greenways and Trails	1.50%												
FWCC	1.50%												
DACS - Florida Forest Service	1.50%												
Rural and Family Lands Protection Program	3.50%												
DEP-Aid to WMD	30.00%												
NWFWMD	7.50%												
SFWMD	35.00%												
SJRWMD	25.00%												
SRWMD	7.50%												
SWFWMD	25.00%												
TOTAL	100.00%	\$ 33,000,825.00	\$ 33,000,825.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,000,825.00	\$ -

[1] July 2024 \$1,499,175 was reverted and reappropriated in YR 2024-25 as directed in Section 169 of the 2024 GAA.

Appropriation is funded with funds transferred from the Land Acquisition Trust Fund (\$29M) and Cash in the Florida Forever Trust Fund (\$4M) GAA 1607
In addition, the Legislature appropriated and funded \$1.5M to the Stan Mayfield Working Waterfronts Program in General Revenue for Florida Forever..

Florida Forever
Fiscal Year 2020-2021 Appropriation
As of November 30, 2025

Agency	Appropriation	Expenditures as of 11/30/25	Projected Cash Needs								Balance	
			December	January	February	March	April	May	Beyond 6 Months	Total		
DEP-State Lands [1]	\$ 67,000,000.00	\$ 67,000,000.00									\$ 67,000,000.00	
Florida Communities Trust [1]	\$ 10,000,000.00	\$ 6,498,148.60	\$ 3,501,851.40								\$ 10,000,000.00	\$ -
Working Waterfronts Program [1][3]	\$ -	\$ -									\$ -	
DEP-Rec & Parks												
FRDAP (Grants) [2][4][5]	\$ 9,353,124.54	\$ 9,353,124.54									\$ 9,353,124.54	\$ -
Greenways and Trails												
FWCC												
DACS - Florida Forest Service												
Rural and Family Lands Protection Program												
DEP-Aid to WMD												
NWFWMD												
SFWMD												
SJRWMD												
SRWMD												
SWFWMD												
TOTAL	\$ 86,353,124.54	\$ 82,851,273.14	\$ 3,501,851.40	\$ -	\$ -	\$ 86,353,124.54	\$ -					

[1] The Legislature appropriated \$79M in the Land Acquisition Trust Fund

[2] The Legislature appropriated \$6,342,750 in General Revenue and \$6M in the Florida Forever Trust Fund

[3] July 2024 \$2,000,000 was reverted and reappropriated in YR 2024-25 as directed in Section 169 of the 2024 GAA.

Each appropriation is funded with cash in the respective fund: Land Acquisition Trust Fund (\$79M) GAA 1583,1583A,1584, Florida Forever Trust Fund (\$6M), and General Revenue (\$6,342,750) GAA 1729

[4] FRDAP - REDUCTION OF APPROPRIATION - \$925,854.94 (FFTF \$854.93; GR \$625,000; FFTF \$150,000.01; GR \$150,000)

[5] FRDAP - REDUCTION OF APPROPRIATION - \$2,063,770.52 (FFTF-\$1,332,406.84; GR-\$731,363.68)

Florida Forever
Fiscal Year 2021-2022 Appropriation
As of November 30, 2025

Agency	Appropriation	Expenditures as of 11/30/25	Projected Cash Needs							Total	Balance
			December	January	February	March	April	May	Beyond 6 Months		
DEP-State Lands	[1] \$ 100,000,000.00	\$ 99,945,686.94	\$ 54,313.06							\$ 100,000,000.00	\$ -
Florida Communities Trust											
Working Waterfronts Program											
DEP-Rec & Parks											
FRDAP (Grants)	[2] \$ 1,998,099.00	\$ 1,653,889.41							\$ 344,209.59	\$ 1,998,099.00	\$ -
Greenways and Trails											
FWCC											
DACS - Florida Forest Service											
Rural and Family Lands Protection Program											
DEP-Aid to WMD											
NWFWMD											
SFWMD											
SJRWMD											
SRWMD											
SWFWMD											
TOTAL	\$ 101,998,099.00	\$ 101,599,576.35	\$ 54,313.06	\$ -	\$ 344,209.59	\$ 101,998,099.00	\$ -				

[1] The Legislature appropriated \$100M in the Land Acquisition Trust Fund
[2] The Legislature appropriated \$1,998,100 in the Florida Forever Trust Fund

Each appropriation is funded with cash in the respective fund: Land Acquisition Trust Fund (\$100M) GAA 1557, Florida Forever Trust Fund (\$1,998,100) GAA 1692A

Florida Forever
Fiscal Year 2022-2023 Appropriation
As of November 30, 2025

Agency	Appropriation	Expenditures as of 11/30/25	Projected Cash Needs								Balance	
			December	January	February	March	April	May	Beyond 6 Months	Total		
DEP-State Lands	[1] \$ 100,000,000.00	\$ 73,982,069.83	\$ 4,784,034.02	\$ 11,708,347.08	\$ 9,525,549.07						\$ 100,000,000.00	\$ -
Florida Communities Trust												
Working Waterfronts Program												
DEP-Rec & Parks												
FRDAP (Grants)	[1] \$ 10,684,467.50	\$ 8,471,213.26								\$ 2,213,254.24	\$ 10,684,467.50	\$ -
Greenways and Trails												
FWCC												
DACS - Florida Forest Service												
Rural and Family Lands Protection Program												
DEP-Aid to WMD												
NFWWMD												
SFWMD												
SJRWMD												
SRWMD												
SWFWMD												
TOTAL	\$ 110,684,467.50	\$ 82,453,283.09	\$ 4,784,034.02	\$ 11,708,347.08	\$ 9,525,549.07	\$ -	\$ -	\$ -	\$ -	\$ 2,213,254.24	\$ 110,684,467.50	\$ -

[1] The Legislature appropriated \$110,721,968 in the Land Acquisition Trust Fund

Each appropriation is funded with cash in the respective fund: Land Acquisition Trust Fund (\$100M) GAA 1602 and (\$10,721,968) GAA 1754

Florida Forever
Fiscal Year 2023-2024 Appropriation
As of November 30, 2025

Agency	Appropriation	Expenditures as of 11/30/25	Projected Cash Needs								Balance	
			December	January	February	March	April	May	Beyond 6 Months	Total		
DEP-State Lands	[1] \$ 100,000,000.00	\$ 103,851,026.78									\$ 103,851,026.78	\$ (3,851,026.78)
Florida Communities Trust	[1] \$ 15,000,000.00	\$ 15,711.00	\$ 70,863.75	\$ 4,554,427.00	\$ 1,500,000.00	\$ 6,309,123.00					\$ 12,450,124.75	\$ 2,549,875.25
Working Waterfronts Program												
DEP-Rec & Parks												
FRDAP (Grants)	\$ 11,233,087.00	\$ 1,522,371.23								\$ 9,710,715.77	\$ 11,233,087.00	\$ -
Greenways and Trails												
FWCC												
DACS - Florida Forest Service												
Rural and Family Lands Protection Program												
DEP-Aid to WMD												
NWFWMD												
SFWMD												
SJRWMD												
SRWMD												
SWFWMD												
TOTAL	\$ 126,233,087.00	\$ 105,389,109.01	\$ 70,863.75	\$ 4,554,427.00	\$ 1,500,000.00	\$ 6,309,123.00	\$ -	\$ -	\$ 9,710,715.77	\$ 127,534,238.53	\$ (1,301,151.53)	

[1] The Legislature appropriated \$126,233,087 in the Land Acquisition Trust Fund

Each appropriation is funded with cash in the respective fund: Land Acquisition Trust Fund (\$100M) GAA 1641, (\$15M) GAA 1642, and (\$11,233,087) GAA 1796

Florida Forever
Fiscal Year 2024-2025 Appropriation
As of November 30, 2025

Agency	Appropriation	Expenditures as of 11/30/25	Projected Cash Needs								Balance
			December	January	February	March	April	May	Beyond 6 Months	Total	
DEP-State Lands [1]	\$ 100,000,000.00	\$ 80,717,662.60			\$ 10,867,798.01	\$ 4,865,572.08	\$ 3,548,967.31			\$ 100,000,000.00	\$ -
Florida Communities Trust [1]	\$ 15,000,000.00	\$ -								\$ -	\$ 15,000,000.00
Working Waterfronts Program [2]	\$ 6,261,010.00	\$ 4,935,109.31	\$ 1,325,900.69							\$ 6,261,010.00	\$ -
DEP-Rec & Parks FRDAP (Grants) [1]	\$ 14,285,629.00	\$ 150,000.00							\$ 9,845,104.08	\$ 9,995,104.08	\$ 4,290,524.92
Greenways and Trails											
FWCC											
DACS - Florida Forest Service											
Rural and Family Lands Protection Program											
DEP-Aid to WMD											
NFWWMD											
SFWMD											
SJRWMD											
SRWMD											
SWFWMD											
TOTAL	\$ 135,546,639.00	\$ 85,802,771.91	\$ 1,325,900.69	\$ -	\$ 10,867,798.01	\$ 4,865,572.08	\$ 3,548,967.31	\$ -	\$ 9,845,104.08	\$ 116,256,114.08	\$ 19,290,524.92

[1] The Legislature appropriated \$129,285,629 - DSL-\$100,000,000 in LATF, FCT-\$12,700,000 in GR and \$2,300,000 in FTF 348020; FRDAP-\$4,285,629 in GR and \$10,000,000 in LATF
[2] As directed in Section 169 of the 2024 GAA, all previous year fund balances will revert and be reappropriated in YR 2024-25 (\$1,499,175 in-GR, \$2,761,835-FTF, \$2,000,000-LATF).

Each appropriation is funded with cash in the respective fund: Land Acquisition Trust Fund (\$100M) GAA 1685, (\$15M) GAA 1686, and (\$14,285,629) GAA 1829

Florida Forever
Fiscal Year 2025-2026 Appropriation
As of November 30, 2025

Agency	Appropriation	Expenditures as of 11/30/25	Projected Cash Needs								Balance	
			December	January	February	March	April	May	Beyond 6 Months	Total		
DEP-State Lands [1]	\$ 18,000,000.00	\$ -								\$ 193,097,067.42	\$ 193,097,067.42	\$ (175,097,067.42)
Florida Communities Trust												
Working Waterfronts Program [2]	\$ 2,500,000.00	\$ 506,631.35							\$ 1,728,508.82		\$ 2,235,140.17	\$ 264,859.83
DEP-Rec & Parks												
FRDAP (Grants)												
Greenways and Trails												
FWCC												
DACS - Florida Forest Service												
Rural and Family Lands Protection Program												
DEP-Aid to WMD												
NFWWMD												
SFWMD												
SJRWMD												
SRWMD												
SWFWMD												
TOTAL	\$ 20,500,000.00	\$ 506,631.35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,728,508.82	\$ 193,097,067.42	\$ 195,332,207.59	\$ (174,832,207.59)

[1] The Legislature appropriated \$18,000,000 for DSL - GR-\$15,000,000 and FFTF-\$3,000,000
[2] The Legislature appropriated \$2,500,000 for SMWWCO - GR-\$2,500,000

Each appropriation is funded with cash in the respective fund: General Revenue (\$5.5M) and Florida Forever Trust Fund (\$15M)



DEPARTMENT OF ENVIRONMENTAL PROTECTION
Division of State Lands



Florida Forever Expenditure Acres

Expenditure Type	Acres Acquired
Fee Acquisitions	313,259.47
Conservation Easements	155,898.56
TOTAL DSL	469,158.03
Fee Acquisitions (Funded with Non-Conservation Surplus Proceeds)	9,553.77
Conservation Easements (Funded with Non-Conservation Surplus Proceeds)	26,408.67
TOTAL DSL - NC PROCEEDS	35,962.44
GRAND TOTAL	505,120.47

* In accordance with F.S. 259.105 (3)

Fee Acquisitions = Acquisition of full fee land and associated expenditures in order to close the land (ie: appraisals, surveys, title commitments, closing costs and other related acquisition costs)

Conservation Easements = Acquisition by Conservation Easements and associated expenditures in order to close the easement (ie: appraisals, surveys, title commitments, closing costs and other related acquisition costs)

Capital Improvements = Expenditures and associated cost for Capital Improvements (ie: Stormwater Improvements, Restoration Projects, etc.)



DEPARTMENT OF ENVIRONMENTAL PROTECTION
Division of State Lands



Florida Forever Approved Commitments

Project	Parcel/Capital Project Title	County	Acres	Purchase Price/ Contract Amount	Anticipated Board Approval/Contract Date	Anticipated Closing/ Expenditure Date
DSL - Land Acquisition						
St. Joe Timberland	The Conservation Fund	Gulf	10,088.40	\$ 4,500,000.00	May 12, 2025	December 15, 2025
Appraisals, Surveys, Title and Closing Services				\$ 338,347.08	December 1, 2025	December 31, 2025
			Sub-Total	\$ 10,088.40	\$ 4,838,347.08	
Carr Farm / Price's Scrub	Michelle F. Reller, f/k/a Michelle F. Hummert	Marion	68.51	\$ 480,000.00	July 9, 2025	January 13, 2026
Lettuce Creek Cattle Company	Lettuce Creek Cattle Company	Highlands	377.24	\$ 1,870,000.00	September 15, 2025	January 13, 2026
Archie Carr Sea Turtle Refuge	Hatcher Sebastian, LLC	Brevard	19.52	\$ 4,100,000.00	September 22, 2025	January 20, 2026
Larkin Ranch	SID LARKIN & SON INC.	Pasco	1,029.21	\$ 4,900,000.00	August 28, 2025	January 23, 2026
Appraisals, Surveys, Title and Closing Services				\$ 358,347.08	January 1, 2026	January 31, 2026
			Sub-Total	\$ 1,494.48	\$ 11,708,347.08	
Ranch Reserve	Hundley Farms Inc., John Lloyd Hundley Trust and Lloyd Hundley Inc.	Brevard	576.80	\$ 3,500,000.00	August 18, 2025	February 16, 2026
Northeast Florida Timberlands and Watershed Reserve	NBM Enterprises, LLC	Duval	542.74	\$ 9,225,000.00	September 30, 2025	February 27, 2026
Big Bend Swamp/Holopaw Ranch	Lakes Place LLP	Osceola	1,399.60	\$ 6,300,000.00	September 30, 2025	February 27, 2026
Bar B Ranch	Bar-B Ranch Inc.	Martin	1,669.90	\$ 1,000,000.00	September 30, 2025	February 27, 2026
Appraisals, Surveys, Title and Closing Services				\$ 368,347.08	February 1, 2026	February 28, 2026
			Sub-Total	\$ 4,189.04	\$ 20,393,347.08	
Coastal Headwaters Longleaf Forest	Evergreen Timberco FL LLC	Santa Rosa	2,919.20	\$ 876,225.00	November 3, 2025	March 3, 2026
Peace River Refuge	D D Geraci Trust & Charles King Trust	DeSoto	1,118.70	\$ 3,650,000.00	October 29, 2025	March 28, 2026
Appraisals, Surveys, Title and Closing Services				\$ 339,347.08	March 1, 2026	March 31, 2026
			Sub-Total	\$ 8,226.94	\$ 4,865,572.08	
Coastal Headwaters Longleaf Forest	Evergreen Timberco FL LLC	Escambia	7,436.60	\$ 12,025,000.00	December 17, 2025	June 15, 2026
Appraisals, Surveys, Title and Closing Services				\$ 338,347.08	June 1, 2026	June 30, 2026
			Sub-Total	\$ 16,782.24	\$ 12,363,347.08	
Perdido Pitcher Plant Prairie	Ohm Springs, Inc.	Escambia	24.00	\$ 79,000.00	January 13, 2026	July 10, 2026
Appraisals, Surveys, Title and Closing Services				\$ 338,347.08	June 1, 2026	June 30, 2026
			Sub-Total	\$ 24,242.84	\$ 417,347.08	
Save Our Everglades - Eminent Domain	Settlement of Eminent Domain Cases - Stipulated Final Judgments, etc.	Collier	N/A	\$ 438,834.57	June 15, 2004	2025-2026
Appraisals, Surveys, Title and Closing Services				\$ 250,000.00	2025-2026	2025-2026
			Sub-Total	\$ -	\$ 688,834.57	
			Grand Total	\$ 65,023.94	\$ 55,275,142.05	



DEPARTMENT OF ENVIRONMENTAL PROTECTION
Division of State Lands



Florida Forever Anticipated Acquisitions, Capital Project Expenditures,
Incidentals Cost by Board Approval or Contract Date

Project	Parcel/Capital Project Title	County	Acres	Purchase Price/ Contract Amount	Anticipated Board Approval/Contract Date	Anticipated Closing/ Expenditure Date
Lake Wales Ridge Ecosystem	Sonia Sharma and Sanju Wadhwa	Highlands	1.24	\$ 11,700.00	2025-2026	2025-2026
Bear Creek Forest	Bear Creek Timber LLC	Bay, Calhoun	2,982.92	\$ 9,000,000.00	2025-2026	2025-2026
Hosford Chapman's Rhododendron Protection Zone	EBCF, LLC	Gadsden	258.47	\$ 1,163,160.00	2025-2026	2025-2026
Florida Springs Coastal Greenway	Varnadoe, J Stephen and Pamela J	Citrus	15.56	\$ 499,000.00	2025-2026	2025-2026
Perdido Pitcher Plant Prairie	Ohm Springs, Inc.	Escambia	24.00	\$ 144,000.00	2025-2026	2025-2026
Wakulla Springs Protection Zone	Forke Conservation, L.L.C.	Wakulla	32.01	\$ 1,093,865.00	2025-2026	2025-2026
Pumpkin Hill Creek	North Florida Land Trust Inc	Duval	6.53	\$ 570,000.00	2025-2026	2025-2026
Lake Wales Ridge Ecosystem	Ashton Griffin LLC	Highlands	0.69	\$ 125,000.00	2025-2026	2025-2026
Florida's First Magnitude Springs	Jane E Blais	Columbia	47.48	\$ 1,694,350.00	2025-2026	2025-2026
Florida Keys Ecosystem	MCLA - HFH/Dorn	All FL Cntys	0.11	\$ 19,000.00	2025-2026	2025-2026
Fisheating Creek Ecosystem	Fisheating Creek Wildlife Sanctuary, Inc.	Highlands	376.50	\$ 2,120,250.00	2025-2026	2025-2026
Rainbow River Corridor	Darrell & Ginny, LLC	Marion	90.00	\$ 500,000.00	2025-2026	2025-2026
Ranch Reserve	Steve Kovaleski	Brevard	220.00	\$ 522,520.00	2025-2026	2025-2026
Florida Keys Ecosystem	MCLA - Walker Estate	Monroe	27.86	\$ 906,300.00	2025-2026	2025-2026
Lake Wales Ridge Ecosystem	Donna M. Cirillo, Phillip J. Miano and Stephen A. Miano	Highlands	1.04	\$ 9,138.00	2025-2026	2025-2026
Tupelo Honey Timberlands	Ingka Investments Forest Assets LLC	Gulf	2,214.61	\$ 7,865,130.00	2025-2026	2025-2026
Apalachicola River	Ingka Investments Forest Assets LLC	Liberty	1,124.45	\$ 1,225,943.00	2025-2026	2025-2026
Coastal Headwaters Longleaf Forest	Evergreen Timberco FL LLC	Escambia	7,436.60	\$ 10,196,077.00	2025-2026	2025-2026
Lake Wales Ridge Ecosystem	Heartland Construction Inc,	Highlands	285.00	\$ 1,874,860.00	2025-2026	2025-2026
Charlotte Harbor Estuary	Acorn Port Charlotte, LLC	Charlotte	47.81	\$ 7,300,000.00	2025-2026	2025-2026
Peace River Refuge	AM River Ranch LLC	DeSoto	309.42	\$ 3,000,000.00	2025-2026	2025-2026
Heartland Wildlife Corridor	James L. Livingston, Barbara D. Livingston, Robert E Livingsto	Highlands	880.01	\$ 6,178,947.00	2025-2026	2025-2026
Green Swamp	CH Enterprises, LLC and Donald M. Huber	Lake	1,129.43	\$ 4,778,089.00	2025-2026	2025-2026
Florida's First Magnitude Springs	Bruce Forest LLC	Leon	732.10	\$ 1,313,763.00	2025-2026	2025-2026
Big Bend Forest	Bascom Southern LLC	Dixie	53,267.00	\$ 55,000,000.00	2025-2026	2025-2026
Red Hills Conservation	Jubilee Orchards LLC	Leon	193.60	\$ 1,417,350.00	2025-2026	2025-2026
Lake Wales Ridge Ecosystem	Magaly Nazrio	Highlands	0.02	\$ 4,500.00	2025-2026	2025-2026
Lake Wales Ridge Ecosystem	Eleanor Lane	Highlands	0.51	\$ 4,518.00	2025-2026	2025-2026
Kissimmee-St. Johns River Connector	CNC Ranch Holdings, LLC	Okeechobee	3,611.40	\$ 10,000,000.00	2025-2026	2025-2026
Lake Santa Fe	Rayonier Forest Resources LP	Bradford	1,722.00	\$ 13,000,000.00	2025-2026	2025-2026
Fakahatchee Strand	Charlotte A. Weldon, Jon King Thornsby, Jeffrie A. Thornsby	Collier	-	\$ 2,475.00	2025-2026	2025-2026
Cayo Costa Island	James G. Randolph III Trust	Lee	0.89	\$ 85,000.00	2025-2026	2025-2026
South Walton County Ecosystem	Shadab Zafar	Walton	8.79	\$ 550,000.00	2025-2026	2025-2026
South Walton County Ecosystem	Thomas L Catanese	Walton	5.50	\$ 850,000.00	2025-2026	2025-2026
Terra Ceia	Manatee County	Manatee	83.40	\$ 11,000,000.00	2025-2026	2025-2026
Lake Wales Ridge Ecosystem	K & A's Production Inc	Highlands	0.56	\$ 4,852.00	2025-2026	2025-2026
Lake Wales Ridge Ecosystem	Miguel F. Acum Escobedo and Maria C. Rodriguez Quinones	Highlands	0.38	\$ 14,000.00	2025-2026	2025-2026
Fakahatchee Strand	Elizabeth Kelley, Robert Kelley, Kathleen Kelley Redman	Collier	2.50	\$ 2,475.00	2025-2026	2025-2026
Lake Wales Ridge Ecosystem	Stuart L. and Lois M. Burgess	Highlands	0.26	\$ 2,273.00	2025-2026	2025-2026
Fakahatchee Strand	John L. Dantagnan, Jr etal	Collier	4.38	\$ 4,336.00	2025-2026	2025-2026
Etoniah/Cross Florida Greenway	Abram Yates	Marion	4.00	\$ 350,000.00	2025-2026	2025-2026
Gardner Marsh	Bronsons LLP	Osceola	5,957.90	\$ 15,000,000.00	2025-2026	2025-2026
Lake Wales Ridge Ecosystem	Alicia Valazquez	Highlands	1.03	\$ 13,389.00	2025-2026	2025-2026
Lake Wales Ridge Ecosystem	Odessa Shaw	Highlands	0.27	\$ 3,556.00	2025-2026	2025-2026
Lake Wales Ridge Ecosystem	Zaida Valle Rodriguez	Highlands	0.26	\$ 3,357.00	2025-2026	2025-2026
Fakahatchee Strand	Gertrude K Eubanks Revocable Trust	Collier	2.50	\$ 2,475.00	2025-2026	2025-2026
Lake Wales Ridge Ecosystem	Eckle and Hattie Southard	Highlands	0.52	\$ 6,715.00	2025-2026	2025-2026
Lake Wales Ridge Ecosystem	Brian Yacoboni	Highlands	1.10	\$ 9,697.00	2025-2026	2025-2026
Lake Wales Ridge Ecosystem	David Anderson	Highlands	0.30	\$ 9,948.00	2025-2026	2025-2026
Devil's Garden	ALICO, INC - Phase 1-A	Collier, Hendry	4,121.00	\$ 12,500,000.00	2025-2026	2025-2026
Lake Wales Ridge Ecosystem	Ermelindo d Calderon and Rafael Diaz Calderon	Highlands	0.34	\$ 1,200.00	2025-2026	2025-2026
Lake Wales Ridge Ecosystem	Day Investment and Consulting LLC	Highlands	0.51	\$ 6,548.00	2025-2026	2025-2026
Florida Keys Ecosystem	Ocean Isles Trust	Monroe	58.33	\$ 1,210,000.00	2025-2026	2025-2026

DEPARTMENT OF ENVIRONMENTAL PROTECTION
Division of State Lands

Florida Forever Anticipated Acquisitions Continued

Project	Parcel/Capital Project Title	County	Acres	Purchase Price/ Contract Amount	Anticipated Board Approval/Contract Date	Anticipated Closing/ Expenditure Date
<i>DSL - Land Acquisition Continued...</i>						
Lake Wales Ridge Ecosystem	Antonio Ruiz	Highlands	0.25	\$ 1,800.00	2025-2026	2025-2026
Fakahatchee Strand	Curtis J Hague and Judy A Hague	Collier	2.50	\$ 2,475.00	2025-2026	2025-2026
Fakahatchee Strand	Ted Monahan	Collier	2.50	\$ 2,475.00	2025-2026	2025-2026
Grand Total			<u>87,298.34</u>	<u>\$ 183,176,506.00</u>		



DEPARTMENT OF ENVIRONMENTAL PROTECTION
Division of State Lands
Florida Communities Trust
Florida Forever Expenditure Acres



Expenditure Type	Acres Acquired
Fee Acquisitions	50,978.99
Conservation Easements	88.70
TOTAL	51,067.69

* In accordance with F.S. 259.105 (3)

Fee Acquisitions = Acquisition of full fee land and associated expenditures in order to close the land (ie: appraisals, surveys, title commitments, closing costs and other related acquisition costs)

Conservation Easements = Acquisition by Conservation Easements and associated expenditures in order to close the easement (ie: appraisals, surveys, title commitments, closing costs and other related acquisition costs)

Capital Improvements = Expenditures and associated cost for Capital Improvements (ie: Stormwater Improvements, Restoration Projects, etc.)



DEPARTMENT OF ENVIRONMENTAL PROTECTION
Division of State Lands
Florida Communities Trust



Florida Forever Approved Commitments

Project	Parcel/Capital Project Title	Acres	Purchase Price/ Contract Amount	Anticipated Board Approval/Contract Date	Anticipated Closing/ Expenditure Date
Athletic Complex Expansion	23-008-FF24 Village of Palm Springs	2.77	\$ 854,000.00	December 12, 2024	December 12, 2025
Ravenswood Park Land Acquisition	23-004-FF24 City of St. Augustine	6.57	\$ 967,500.00	December 12, 2024	December 12, 2025
St. Sebastian River Property	23-006-FF24 Indian River Land Trust, Inc.	36.00	\$ 894,645.15	December 12, 2024	December 12, 2025
Buffer Land Acquisition	20-008-FF21 Town of Cutler Bay	8.44	\$ 856,570.00	January 11, 2023	December 30, 2025
Sub-Total		53.78	\$ 3,572,715.15		
Lagoon Conservation Property	23-005-FF24 Town of Ocean Ridge	9.13	\$ 1,054,427.00	January 22, 2025	January 22, 2026
San Sebastian Boat Ramp & Waterfront Park	23-011-FF24 St. Johns County Board of County Commissioners	31.00	\$ 3,500,000.00	January 31, 2025	January 31, 2026
Sub-Total		40.13	\$ 4,554,427.00		
Veteran's Park (fka Old Cutler Road Land Acquisition Project)	23-009-FF24 Town of Cutler Bay	3.64	\$1,500,000.00	February 4, 2025	February 4, 2026
Sub-Total		3.64	\$1,500,000.00		
Fryman Preserve	23-012-FF24 City of Sebring & Highlands County Board of County Commissioners	25.69	\$ 244,200.00	December 19, 2024	June 19, 2026
Shaker Village Community Park and Center	23-003-FF24 City of Tamarac	2.53	\$ 1,875,000.00	January 7, 2025	July 7, 2026
Nelson's Cove Hydrologic Restoration and Green Space Project	23-013-FF24 Florida's Nature Coast Conservancy, Inc. and the City of Cedar Key	2.61	\$ 588,923.00	January 29, 2025	July 29, 2026
The Highlands Property	23-007-FF24 Polk County, A Political Subdivision of the State of Florida	431.50	\$1,775,000.00	February 4, 2025	August 4, 2026
Crooked River Preserve	23-010-FF24 Manatee County, A Political Subdivision of the State of Florida	64.81	\$1,500,000.00	February 11, 2025	August 11, 2026
Reddie Point Preserve, Phase II	23-015-FF24 City of Jacksonville	15.74	\$ 326,000.00	May 23, 2025	November 23, 2026
Sub-Total		542.88	\$ 6,309,123.00		
Grand Total		640.43	\$ 15,936,265.15		



DEPARTMENT OF ENVIRONMENTAL PROTECTION
 Division of State Lands
 Florida Communities Trust



Florida Forever Anticipated Acquisitions, Capital Project Expenditures,
 Incidentals Cost by Board Approval or Contract Date

Project	Parcel/Capital Project Title	Acres	Purchase Price/ Contract Amount	Anticipated Board Approval/Contract Date	Anticipated Closing/ Expenditure Date
NO ANTICIPATED PROJECTS AT THIS TIME					

Grand Total - \$ -

Pursuant to Section 259.041, Florida Statutes appraisal reports are confidential & exempt from Section 119.07(1), Florida Statutes.



DEPARTMENT OF ENVIRONMENTAL PROTECTION
 Division of State Lands
 Florida Communities Trust
 STAN MAYFIELD WORKING WATERFRONTS
 Florida Forever Expenditure Acres



Expenditure Type	Acres Acquired
Fee Acquisitions	8.18
Conservation Easements	
TOTAL	8.18

* In accordance with F.S. 259.105 (3)

Fee Acquisitions = Acquisition of full fee land and associated expenditures in order to close the land (ie: appraisals, surveys, title commitments, closing costs and other related acquisition costs)

Conservation Easements = Acquisition by Conservation Easements and associated expenditures in order to close the easement (ie: appraisals, surveys, title commitments, closing costs and other related acquisition costs)

Capital Improvements = Expenditures and associated cost for Capital Improvements (ie: Stormwater Improvements, Restoration Projects, etc.)

DEPARTMENT OF ENVIRONMENTAL PROTECTION
 Division of State Lands
 Florida Communities Trust
 STAN MAYFIELD WORKING WATERFRONTS

Florida Forever Approved Commitments
 SMWW Reimbursement Grant Program

Project	Parcel/Capital Project Title	Acres	Purchase Price/ Contract Amount	Anticipated Board Approval/Contract Date	Anticipated Closing/ Expenditure Date
St. Joe Bait LLC	SMW36	St. Joe Bait LLC	\$148,000.00	2025-2026	2025-2026
Lady Why LLC	SMW32	Lady Why LLC	\$249,838.24	2025-2026	2025-2026
BnB Commercial Fishing LLC	SMW34	BnB Commercial Fishing LLC	\$96,000.00	2025-2026	2025-2026
Nguyen TJ, Inc	SMW35	Nguyen TJ, Inc	\$250,000.00	2025-2026	2025-2026
Russell Boats, Inc	SMW37	Russell Boats, Inc	\$250,000.00	2025-2026	2025-2026
Stanish & Minter Oyster Company, LLC	SMW38	Stanish & Minter Oyster Company, LLC	\$248,811.01	2025-2026	2025-2026
Tab Oysters, LLC	SMW39	Tab Oysters, LLC	\$145,000.00	2025-2026	2025-2026
Greg Cloud Seafood LLC	SMW40	Greg Cloud Seafood LLC	\$2,190.36	2025-2026	2025-2026
Cape San Blas Commercial Fishing, LLC	SWM33	Cape San Blas Commercial Fishing, LLC	\$103,046.00	2025-2026	2025-2026
Hook'em Up Charters, LLC	SMW42	Hook'em Up Charters, LLC	\$143,554.07	2025-2026	2025-2026
Legacy Bait, LLC	SMW31	Legacy Bait, LLC	\$216,300.00	2025-2026	2025-2026
Shawn Moore Seafood	SMW26	Shawn Moore Seafood	\$113,392.44	2025-2026	2025-2026
Bayou Boat Rental, LLC	SMW30	Bayou Boat Rental, LLC	\$105,913.35	2025-2026	2025-2026
Southern Seafood Market, Inc.	SMW44	Southern Seafood Market, Inc.	\$231,444.37	2025-2026	2025-2026
Calusa Outfitters	SMW24	Calusa Outfitters	\$649.00	2025-2026	2025-2026
Nguyen TJ II, Inc	SMW25	Nguyen TJ II, Inc	\$250,000.00	2025-2026	2025-2026
Drop Zone Fishing, LLC	SWM27	Drop Zone Fishing, LLC	\$249,998.98	2025-2026	2025-2026
Pelican Point Seafood of Tarpon Springs, LLC	SMW29	Pelican Point Seafood of Tarpon Springs, LLC	\$250,000.00	2025-2026	2025-2026
			\$3,054,137.82		

Florida Forever Anticipated Acquisitions, Capital Project Expenditures,
Incidentals Cost by Board Approval or Contract Date

Project	Parcel/Capital Project Title	Acres	Purchase Price/ Contract Amount	Anticipated Board Approval/Contract Date	Anticipated Closing/ Expenditure Date
NO ANTICIPATED PROJECTS AT THIS TIME					

Pursuant to Section 259.041, Florida Statutes appraisal reports are confidential & exempt from Section 119.07(1), Florida Statutes.



DEPARTMENT OF ENVIRONMENTAL PROTECTION
FRDAP



Florida Forever Expenditure Acres

Expenditure Type	Acres Acquired
Fee Acquisitions	
Conservation Easements	
TOTAL	

* In accordance with F.S. 259.105 (3)

Fee Acquisitions = Acquisition of full fee land and associated expenditures in order to close the land (ie: appraisals, surveys, title commitments, closing costs and other related acquisition costs)

Conservation Easements = Acquisition by Conservation Easements and associated expenditures in order to close the easement (ie: appraisals, surveys, title commitments, closing costs and other related acquisition costs)

Capital Improvements = Expenditures and associated cost for Capital Improvements (ie: Stormwater Improvements, Restoration Projects, etc.)



DEPARTMENT OF ENVIRONMENTAL PROTECTION
FRDAP



Florida Forever Approved Commitments

Project	Parcel/Capital Project Title	County	Acres	Purchase Price/ Contract Amount	Anticipated Board Approval/Contract Date	Anticipated Closing/ Expenditure Date
Nassau County	Tributary Park	Nassau		\$ 200,000.00	August 29, 2023	June 30, 2026
City of Brooksville	Tvp Picnic Facilities Restroom Renovation Project	Hernando		\$ 112,500.00	October 24, 2022	June 30, 2026
City of Arcadia	Meswain Park	DeSoto		\$ 200,000.00	February 5, 2024	June 30, 2026
Taylor County Board of County Commissions	Taylor County Sports Complex Phase Vii	Taylor		\$ 200,000.00	July 1, 2023	June 30, 2026
City of Miramar	Vizcaya Park	Broward		\$ 200,000.00	March 29, 2024	June 30, 2026
Wakulla County Board of County	Azalea Park Improvements	Wakulla		\$ 200,000.00	March 25, 2024	June 30, 2026
City of Bushnell	Splash Pad Project	Sumter		\$ 200,000.00	February 26, 2024	June 30, 2026
City of Wildwood	Millennium Park	Sumter		\$ 200,000.00	February 26, 2024	June 30, 2026
Charlotte County Board of County	Bissett Community Park	Charlotte		\$ 200,000.00	February 27, 2024	June 30, 2026
City of Hollywood	Oakridge Park	Broward		\$ 200,000.00	February 26, 2024	June 30, 2026
City of Port St. Joe	O.L. Peacock Sr. Park Improvements	Gulf		\$ 200,000.00	February 26, 2024	June 30, 2026
Gulf County	Gaskin Park	Gulf		\$ 112,500.00	March 13, 2024	June 30, 2026
City of Cottondale	Cottondale Park Phase Ix Improvements	Jackson		\$ 200,000.00	February 5, 2024	June 30, 2026
City of Fort Meade	Patterson Park, Phase Ii	Polk		\$ 200,000.00	February 5, 2024	June 30, 2026
City of Casselberry	Wheel Park Phase 2	Seminole		\$ 200,000.00	March 13, 2024	June 30, 2026
Village of Wellington	Town Center Phase Ii	Palm Beach		\$ 200,000.00	February 16, 2024	June 30, 2026
City of Coral Gables	Phillips Park Renovation & Enhancement	Miami-Dade		\$ 200,000.00	March 13, 2024	June 30, 2026
Village of Key Biscayne	Village Green Park	Miami-Dade		\$ 112,500.00	March 29, 2024	June 30, 2026
City of Haines City	Langston Avenue Park	Polk		\$ 200,000.00	February 28, 2024	June 30, 2026
Town of Hilliard	North Oxford Street Park Phase Ii	Nassau		\$ 200,000.00	March 11, 2024	June 30, 2026
Village of Tequesta	Remembrance Park	Palm Beach		\$ 200,000.00	February 9, 2024	June 30, 2026
City of Avon Park	Mlk Jr. Sports Complez	Highlands		\$ 200,000.00	February 26, 2024	June 30, 2026
Monroe County BOCC	Berntstien Park Upgrades	Monroe		\$ 200,000.00	April 5, 2024	June 30, 2026
City of Lighthouse Point	Tennis Center	Broward		\$ 200,000.00	February 26, 2024	June 30, 2026
City of Orlando	Willie Mays Park Improvements	Orange		\$ 200,000.00	February 19, 2024	June 30, 2026
City of Belle Glade	Airport Park Renovations and Improvements	Palm Beach		\$ 200,000.00	April 16, 2024	June 30, 2026
City of Fort Lauderdale	Bass Park	Broward		\$ 200,000.00	February 15, 2024	June 30, 2026
City of Milton	O. K. Matthews Tennis Complex Improvement Project	Santa Rosa		\$ 34,875.00	February 14, 2024	June 30, 2026
Okeechobee County	Douglas Brown Park	Okeechobee		\$ 200,000.00	March 13, 2024	June 30, 2026
Washington County Commission	Hunter Park Phase Improvements	Washington		\$ 200,000.00	March 13, 2024	June 30, 2026
Town of Lantana	Maddock Park	Palm Beach		\$ 112,500.00	March 13, 2024	June 30, 2026
City of Coleman	JL Rowe Park	Sumter		\$ 200,000.00	March 13, 2024	June 30, 2026
City of Coleman	Dunklin Riser Park Improvements	Sumter		\$ 200,000.00	March 13, 2024	June 30, 2026
City of Vero Beach	Charles Park Playground	Indian River		\$ 175,000.00	February 9, 2024	June 30, 2026
City of Pompano Beach	Pompano Beach Ultimate Sports Park	Broward		\$ 200,000.00	February 12, 2024	June 30, 2026
Charlotte County Board of County	GC Herring Community Park	Charlotte		\$ 200,000.00	February 12, 2024	June 30, 2026
City of Tamarac	Aquatic Center	Broward		\$ 200,000.00	March 13, 2024	June 30, 2026
Town of Lantana	Bicentennial Park	Palm Beach		\$ 200,000.00	March 13, 2024	June 30, 2026
Union County Board of Commissioners	Union County Softball Fields	Union		\$ 190,000.00	February 5, 2024	June 30, 2026
City of Clermont	Eighth Street Pier	Lake		\$ 200,000.00	February 9, 2024	June 30, 2026
City of Green Cove Spings	Vera Francis Hall Park, Phase Vi	Clay		\$ 112,500.00	February 5, 2024	June 30, 2026
Town of Zolfo Springs	Carmen Vasquez Park Improvements	Hardee		\$ 200,000.00	March 13, 2024	June 30, 2026
Town of Pomona Park	Improvements To Mayor'S Park	Putnam		\$ 200,000.00	February 5, 2024	June 30, 2026
City of Marathon	Community Park Basketball Court Resurfacing & Fencing	Monroe		\$ 122,950.00	February 1, 2024	June 30, 2026
City of Crystal River	Copeland Park Improvement Project Phase I	Citrus		\$ 112,500.00	February 5, 2024	June 30, 2026
Gilchrist County	Springs Park Phase Ii	Gilchrist		\$ 50,000.00	January 19, 2024	June 30, 2026

**DPARTMENT OF ENVIRONMENTAL PROTECTION
FRDAP
Florida Forever Approved Commitments Continued**

Project	Parcel/Capital Project Title	County	Acres	Purchase Price/ Contract Amount	Anticipated Board Approval/Contract Date	Anticipated Closing/ Expenditure Date
Town of Cross City	Wheeler Park Improvements, Phase I	Dixie		\$ 50,000.00	January 19, 2024	June 30, 2026
Village of North Palm Beach	Tennis Courts Phase Ii	Palm Beach		\$ 50,000.00	March 13, 2024	June 30, 2026
Gilchrist County	Hart Springs Rv Park Phase I	Gilchrist		\$ 50,000.00	January 24, 2024	June 30, 2026
City of Lake Wales	Northwest Neighborhood Sports Complex Improvements	Polk		\$ 50,000.00	January 19, 2024	June 30, 2026
Cedar Key Speical Water	Cemetery Point Park Phase Ii	Levy		\$ 50,000.00	January 19, 2024	June 30, 2026
Town of Altha	Altha Town Hall Park	Calhoun		\$ 50,000.00	March 11, 2024	June 30, 2026
City of Lauderdale Lakes	Northgate Park	Broward		\$ 50,000.00	December 15, 2023	June 30, 2026
University of South Florida	Citrus Grove Park	Palm Beach		\$ 50,000.00	March 13, 2024	June 30, 2026
City of Seminole	Seminole Recreation Center Soccer Fields			\$ 31,900.37	February 7, 2024	June 30, 2026
University of South Florida	Kidscape Park	Palm Beach		\$ 50,000.00	March 13, 2024	June 30, 2026
Gadsden Board of County Commissioners	Robertsville Park Improvements	Gadsden		\$ 50,000.00	February 5, 2024	June 30, 2026
City of North Miami	Keystone Park Improvements	Miami-Dade		\$ 50,000.00	February 5, 2024	June 30, 2026
City of West Miami	Cooper Park Exercise Equipment	Miami-Dade		\$ 50,000.00	January 19, 2024	June 30, 2026
City of Green Cove Spings	Augusta Savage Friendship Park, Phase I	Clay		\$ 50,000.00	December 15, 2023	June 30, 2026
City of Opa-Locka	Segal Park	Miami-Dade		\$ 50,000.00	January 19, 2024	June 30, 2026
Village of Palm Springs	Greenbrier Park	Palm Beach		\$ 50,000.00	January 19, 2024	June 30, 2026
City of Margate	Firefighters Park	Broward		\$ 50,000.00	December 15, 2023	June 30, 2026
City of Lake Worth Beach	Bryant Park Playground Improvements Phase I	Palm Beach		\$ 50,000.00	January 19, 2024	June 30, 2026
City of Lake Worth Beach	South Palm Park Playground Improvements	Palm Beach		\$ 50,000.00	January 19, 2024	June 30, 2026
City of Opa-Locka	Sherbondy Park	Miami-Dade		\$ 50,000.00	January 19, 2024	June 30, 2026
City of Clermont	Palatlakaha Park	Lake		\$ 50,000.00	February 5, 2024	June 30, 2026
Clay County Board of County Commission	Moccasin Slough Trail	Clay		\$ 200,000.00	March 13, 2024	June 30, 2026
City of Fort Meade	Pease River Park Phase I	Polk		\$ 200,000.00	March 10, 2024	June 30, 2027
Jackson County	Cypress Community Park	Jackson		\$ 200,000.00	March 10, 2025	June 30, 2027
City of Fort Lauderdale	Oswald Park	Broward		\$ 200,000.00	March 10, 2025	June 30, 2027
City of Wildwood	Lake Deaton Park	Sumter		\$ 200,000.00	December 9, 2024	June 30, 2027
City of Parkland	Terramar Park Improvements	Broward		\$ 200,000.00	November 25, 2024	June 30, 2027
City of Marianna	Mclane'S Community Center Park Improvements	Jackson		\$ 200,000.00	November 15, 2024	June 30, 2027
Town of Grand Ridge	Allen Childs Park, Phase Iii	Jackson		\$ 200,000.00	November 12, 2024	June 30, 2027
Town of Southwest Ranches	Southwest Meadows Sanctuary Park	Broward		\$ 200,000.00	March 10, 2025	June 30, 2027
City of Dania Beach	Chester Byrd Park Improvements	Broward		\$ 200,000.00	March 10, 2025	June 30, 2027
City of Lakeland	Curtis Peterson Park	Polk		\$ 200,000.00	March 17, 2025	June 30, 2027
City of Oakland Park	Open-Air Seating & Performance Space	Broward		\$ 200,000.00	March 11, 2025	June 30, 2027
City of Bonifay	Veterans Memorial Park Improvements	Holmes		\$ 200,000.00	March 11, 2025	June 30, 2027
Town of Davie	Waterford Park Improvements	Broward		\$ 200,000.00	December 9, 2024	June 30, 2027
Walton County	Ghentsville Park, Phase III	Walton		\$ 200,000.00	March 11, 2025	June 30, 2027
Town of Lauderdale By-The-Sea	Freidt Park	Broward		\$ 200,000.00	December 6, 2024	June 30, 2027
City of Lake Wales	Lake Wales Soccer Complex Improvements	Polk		\$ 200,000.00	January 15, 2025	June 30, 2027
Town of Jay	Bray-Hendricks Park Tennis Courts	Santa Rosa		\$ 200,000.00	February 12, 2025	June 30, 2027
Hendry County	Forrey Park Improvements	Hendry		\$ 200,000.00	October 29, 2024	June 30, 2027
Town of Grand Ridge	John Thomas Porter Recreation Complex	Jackson		\$ 200,000.00	November 12, 2024	June 30, 2027
Town of Ponce de Leon	Town Hall Park	Holmes		\$ 200,000.00	October 29, 2024	June 30, 2027
Polk County a Political Subdivision	Circle B Bar Reserve Pond Project	Polk		\$ 200,000.00	April 11, 2025	June 30, 2027
Walton County Board of County Commissioners	Beaver Dam Park	Walton		\$ 200,000.00	December 2, 2024	June 30, 2027
City of Margate	Royal Palm Park	Broward		\$ 200,000.00	January 31, 2025	June 30, 2027
Town of Lake Placid	Lake June Park Pickleball Courts	Highlands		\$ 200,000.00	December 2, 2024	June 30, 2027
City of Plantation	Liberty Tree Park	Broward		\$ 200,000.00	December 17, 2024	June 30, 2027
City of Jacksonville Beach	Huguenot Park Lagoon Trail	Duval		\$ 200,000.00	April 9, 2025	June 30, 2027
City of Green Cove Spings	Gustafson regional Park Trail, Phase I	Clay		\$ 200,000.00	April 25, 2025	June 30, 2027
Taylor County Board of County Commissions	Taylor County Horseman's Arena	Taylor		\$ 200,000.00	October 29, 2024	June 30, 2027
City of West Miami	Recreation Center & Park Development	Miami-Dade		\$ 200,000.00	November 15, 2024	June 30, 2027
City of Live Oak	Heritage Park & Gardens	Suwannee		\$ 200,000.00	December 5, 2024	June 30, 2027

**DPARTMENT OF ENVIRONMENTAL PROTECTION
FRDAP
Florida Forever Approved Commitments Continued**

Project	Parcel/Capital Project Title	County	Acres	Purchase Price/ Contract Amount	Anticipated Board Approval/Contract Date	Anticipated Closing/ Expenditure Date
Village of Pinecrest	Suniland Park Improvements	Miami-Dade		\$ 200,000.00	October 29, 2024	June 30, 2027
Suwannee County Board of County Commissions	Wellborn Community Park	Suwannee		\$ 200,000.00	December 4, 2024	June 30, 2027
City of Mount Dora	Frank Brown Park	Lake		\$ 200,000.00	November 14, 2024	June 30, 2027
Town of Welaka	Jefferson Smith Park Phase 1	Putnam		\$ 200,000.00	January 28, 2025	June 30, 2027
Town of Branford	Hatch Park	Bradford		\$ 200,000.00	December 4, 2024	June 30, 2027
City of Fellsmere	Senior League Renovation	Indian River		\$ 200,000.00	November 25, 2024	June 30, 2027
Town of Welaka	Welaka Pickleball Park Phase 1	Putnam		\$ 200,000.00	January 28, 2025	June 30, 2027
Franklin County Board of County Commissions	Island View Park Improvements	Franklin		\$ 200,000.00	December 11, 2024	June 30, 2027
Town of Callahan	Ewing Park Phase V	Nassau		\$ 200,000.00	November 2, 2024	June 30, 2027
City of Groveland	Cherry Lake Park Phase 4	Lake		\$ 200,000.00	March 10, 2025	June 30, 2027
Village of Wellington	Tennis Center	Palm Beach		\$ 200,000.00	October 29, 2024	June 30, 2027
City of Oviedo	Riverside Park	Seminole		\$ 200,000.00	October 29, 2024	June 30, 2027
City of Mount Dora	Gilbert Park	Lake		\$ 200,000.00	November 15, 2024	June 30, 2027
City of Hialeah	Sparks Park Multi-Purpose Sports Field	Miami-Dade		\$ 200,000.00	February 2, 2025	June 30, 2027
City of Clearwater	Edgewater Drive Renovation Project	Pinellas		\$ 200,000.00	January 9, 2025	June 30, 2027
Town of Ocean Ridge	Neighborhood Park Acquisition	Palm Beach		\$ 200,000.00	January 7, 2025	June 30, 2027
Spring Lake Improvement District	Arbuckle Creek Park	Highlands		\$ 147,500.00	October 29, 2024	June 30, 2027
City of Oakland Park	North Andrews Gardens Neighborhood	Broward		\$ 112,500.00	October 29, 2024	June 30, 2027
Spring Lake Improvement District	Spring Lake Bark Park	Highlands		\$ 140,500.00	March 11, 2025	June 30, 2027
Barefoot Bay Recreation District	Barefoot Bay Golf Course Improvements	Brevard		\$ 112,500.00	January 7, 2025	June 30, 2027
City of Flagler Beach	Wickline Park Playground	Flagler		\$ 170,000.00	November 25, 2024	June 30, 2027
City of Bushnell	MLK Park Project	Sumter		\$ 50,000.00	October 29, 2024	June 30, 2027
City of Lake Wales	Lake Wales Park Improvements	Polk		\$ 50,000.00	December 5, 2024	June 30, 2027
Barefoot Bay Recreation District	Barefoot Bay Softball Field	Brevard		\$ 50,000.00	December 2, 2024	June 30, 2027
Town of Lauderdale By-The-Sea	Datura Avenue Beach Portal	Broward		\$ 50,000.00	December 2, 2024	June 30, 2027
Town of Fort White	Johnnie B. Bryant Park	Columbia		\$ 50,000.00	October 29, 2024	June 30, 2027
Town of Fort White	Deese Memorial Park	Columbia		\$ 50,000.00	October 29, 2024	June 30, 2027
City of Plantation	Pec Tennis Courts	Broward		\$ 50,000.00	October 29, 2024	June 30, 2027
City of West Park	Mary Saunders Park Renovations	Broward		\$ 50,000.00	November 15, 2024	June 30, 2027
Taylor County Board of County Commissions	Southside Park Phase 2	Taylor		\$ 124,830.00	October 29, 2024	June 30, 2027
City of Hampton	Hampton City Park	Bradford		\$ 50,000.00	January 7, 2025	June 30, 2027
Town of Micanopy	Carson Roberts Sports Complex Phase 1	Alachua		\$ 112,500.00	February 12, 2025	June 30, 2027
City of North Miami	Rotary Overbrook Tot-Lot at Alhambra Heights	Miami-Dade		\$ 120,000.00	March 10, 2025	June 30, 2027
Gadsden County Board of County Commissioners	Pat Thomas Park Ada Improvements	Gadsden		\$ 63,000.00	December 11, 2024	June 30, 2027
Calhoun County Board of County Commissioners	Sam Atkins Park	Calhoun		\$ 112,500.00	October 29, 2024	June 30, 2027
City of Seminole	Waterfront Park	Pinellas		\$ 150,000.00	December 2, 2024	June 30, 2027
Town of Juno Beach	Donald Ross Beach Access	Palm Beach		\$ 112,500.00	October 29, 2024	June 30, 2027
Village of Tequesta	Tequesta Park	Palm Beach		\$ 112,500.00	December 11, 2024	June 30, 2027
Alachua County Board of County Commissioners	Turkey Creek Preserve Project	Alachua		\$ 112,500.00	December 2, 2024	June 30, 2027
City of Tallahassee	San Luis Park	Leon		\$ 68,000.00	January 7, 2025	June 30, 2027
City of Longwood	Sandalwood Park	Seminole		\$ 50,000.00	October 29, 2024	June 30, 2027
City of Longwood	Candyland Park	Seminole		\$ 50,000.00	October 29, 2024	June 30, 2027
City of Hampton	Bobbie Shppard Memorial Park Project	Bradford		\$ 50,000.00	January 7, 2025	June 30, 2027
City of Williston	Cornelius Williams Park Recreation Facilities	Williams		\$ 50,000.00	December 2, 2024	June 30, 2027
City of Palatka	Shaw Buck Park Phase 1	Putnam		\$ 50,000.00	January 20, 2025	June 30, 2027
City of West Miami	Cooper Park Walking Path Widening	Miami-Dade		\$ 50,000.00	December 17, 2024	June 30, 2027
Town of Micanopy	Micanopy Native American Heritage Preserve	Alachua		\$ 50,000.00	March 10, 2025	June 30, 2027
City of Treasure Island	Ada Kayak And Paddleboard Launch	Pinellas		\$ 50,000.00	December 2, 2024	June 30, 2027
Village of Wellington	Field Of Dream Park	Palm Beach		\$ 50,000.00	October 29, 2024	June 30, 2027
Town of Wausau	Possum Palace Park Phase V	Washington		\$ 50,000.00	October 29, 2024	June 30, 2027
City of Seminole	Blossom Lake Park	Pinellas		\$ 50,000.00	December 2, 2024	June 30, 2027

**DPARTMENT OF ENVIRONMENTAL PROTECTION
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Florida Forever Approved Commitments Continued

Project	Parcel/Capital Project Title	County	Acres	Purchase Price/ Contract Amount	Anticipated Board Approval/Contract Date	Anticipated Closing/ Expenditure Date
City of Palatka	Palm (Triangle) Bowl Park Phase 1	Putnam		\$ 50,000.00	November 12, 2024	June 30, 2027
City of Riviera Beach	Sadie Mccray Park	Palm Beach		\$ 50,000.00	January 7, 2025	June 30, 2027
Village of Virginia Gardens	Village Of Virginia Gardens	Miami-Dade		\$ 50,000.00	October 29, 2024	June 30, 2027
City of South Miami	Murray Park-Renovations Of Recreation Field	Miami-Dade		\$ 50,000.00	December 2, 2024	June 30, 2027
Destin Water Users Inc.	Pickleball Courts	Okaloosa		\$ 50,000.00	October 29, 2024	June 30, 2027
Indian River County Board of County Commissioners	West Wabasso Park Playground RPlacement	Indian River		\$ 50,000.00	December 11, 2024	June 30, 2027
City of Chipley	Gilmore Park Phase 1	Washington		\$ 50,000.00	December 2, 2024	June 30, 2027
City of Chipley	Shiver's Park	Washington		\$ 200,000.00	December 2, 2024	June 30, 2027
Town of Lantana	Lantana Municipal Beach Improvements	Palm Beach		\$ 112,500.00	December 2, 2024	June 30, 2027

Grand Total **\$ 22,113,555.37**

DEPARTMENT OF ENVIRONMENTAL PROTECTION
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Florida Forever Anticipated Acquisitions, Capital Project Expenditures,
Incidentals Cost by Board Approval or Contract Date



Project	Parcel/Capital Project Title	County	Acres	Purchase Price/ Contract Amount	Anticipated Board Approval/Contract Date	Anticipated Closing/ Expenditure Date
NO ANTICIPATED PROJECTS AT THIS TIME						