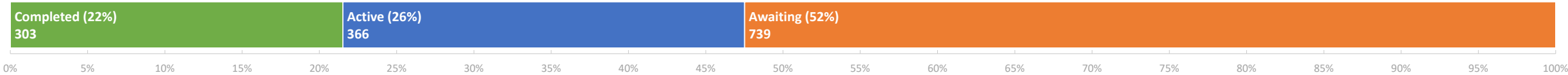


Drycleaning Solvent Cleanup Program (DSCP) Progress and Funding Status

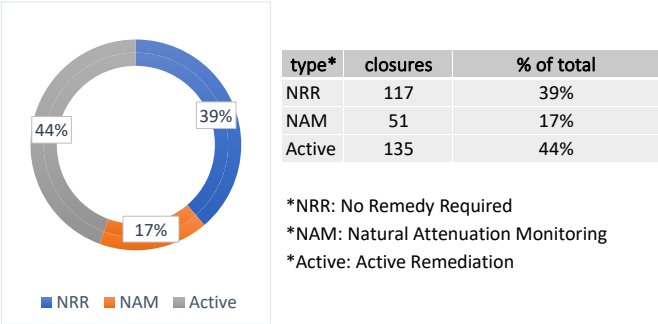
March 31, 2025



DSCP Sites Closed by Remedy

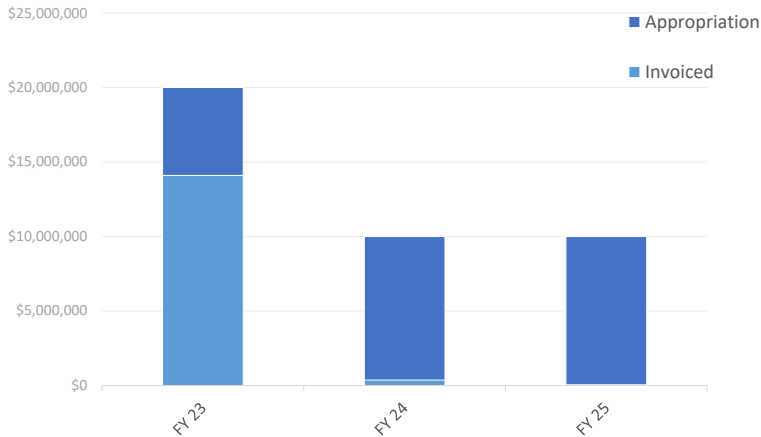
Total Closed to Date: 303

March 31, 2025



DSCP Appropriation and Invoice Activity by FY

March 31, 2025



\*Prior fiscal years invoiced in full

|                   | FY 23           | FY 24          | FY 25          |
|-------------------|-----------------|----------------|----------------|
| Appropriation     | \$20,000,000    | \$10,000,000   | \$10,000,000   |
| Invoiced          | \$14,097,271.64 | \$364,246.74   | \$44,787.30    |
| Remaining Balance | \$5,902,728.36  | \$9,635,753.26 | \$9,955,212.70 |

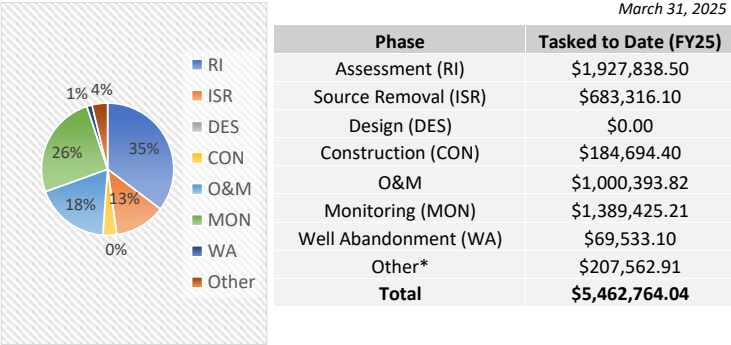
DSCP Available Encumbrance Snapshot

| Available for Tasking* | Encumbered in Contracts | Unencumbered    |
|------------------------|-------------------------|-----------------|
| \$22,132,273.22        | \$7,113,058.56          | \$15,019,214.66 |

\*Includes carry-over from previous fiscal years

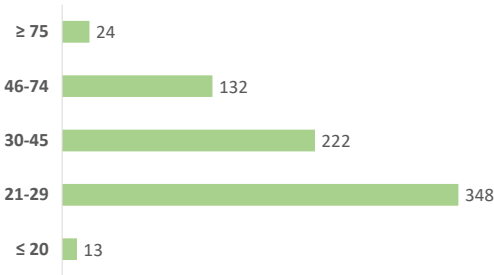
DSCP Tasking Activity by Phase (FY25)

March 31, 2025



\*includes property management, DOH well survey, offsite notices, critical response

Current Site Scores Awaiting Cleanup



\* The DSCP is currently working on sites scored 83 or higher

DSCP Site Closures by Fiscal Year

March 31, 2025

