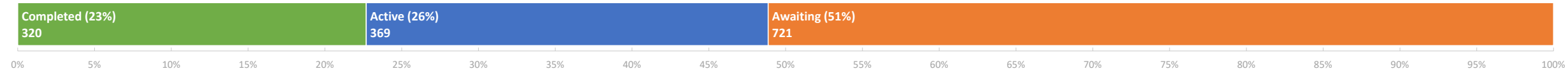


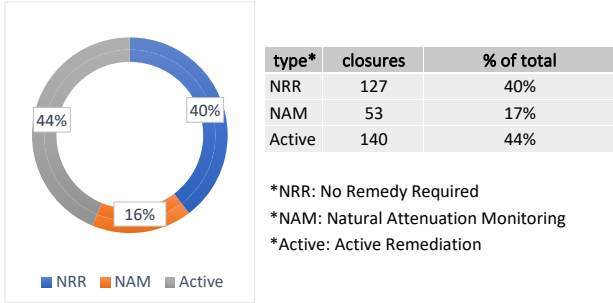
Drycleaning Solvent Cleanup Program (DSCP) Progress and Funding Status

January 30, 2026



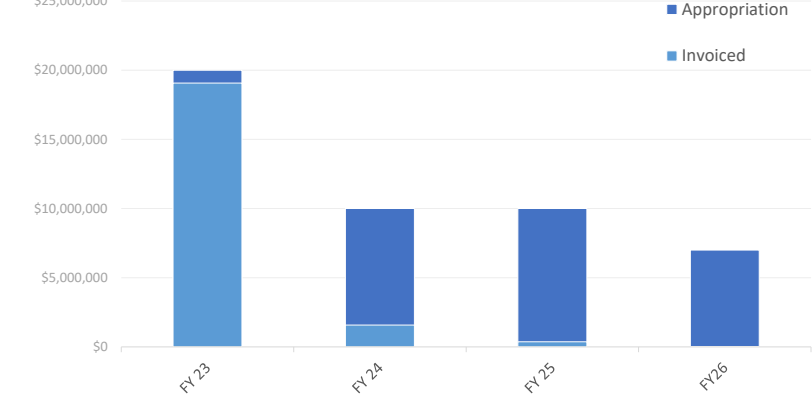
DSCP Sites Closed by Remedy

Total Closed to Date: 320 January 30, 2026



DSCP Appropriation and Invoice Activity by FY

January 30, 2026



*Prior fiscal years invoiced in full

	FY 23	FY 24	FY 25	FY 26
Appropriation	\$20,000,000	\$10,000,000	\$10,000,000	\$7,000,000
Invoiced	\$19,065,453.38	\$1,578,272.42	\$372,454.06	\$37.07
Remaining Balance	\$934,546.62	\$8,421,727.58	\$9,627,545.94	\$6,999,962.93

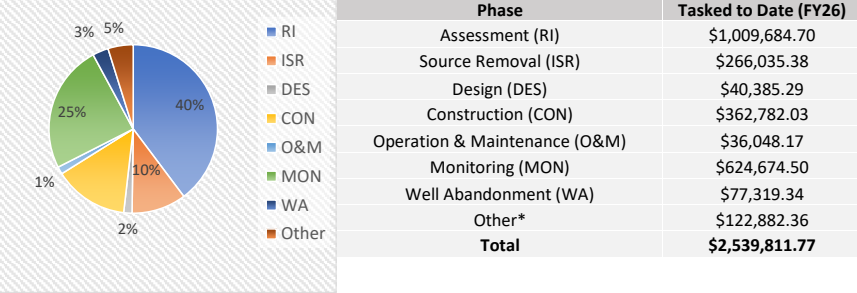
DSCP Available Encumbrance Snapshot

Available for Tasking*	Encumbered in Contracts	Unencumbered
\$17,596,942.70	\$10,719,825.06	\$6,877,117.64

*Includes carry-over from previous fiscal years

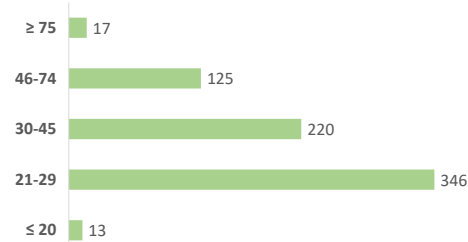
DSCP Tasking Activity by Phase (FY26)

January 30, 2026



*includes property management, DOH well survey, offsite notices, critical response

Current Site Scores Awaiting Cleanup



* The DSCP is currently working on sites scored 83 or higher

DSCP Site Closures by Fiscal Year

January 30, 2026

