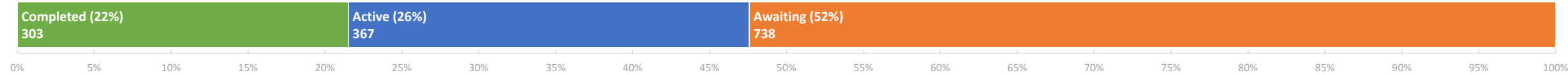


Drycleaning Solvent Cleanup Program (DSCP) Progress and Funding Status

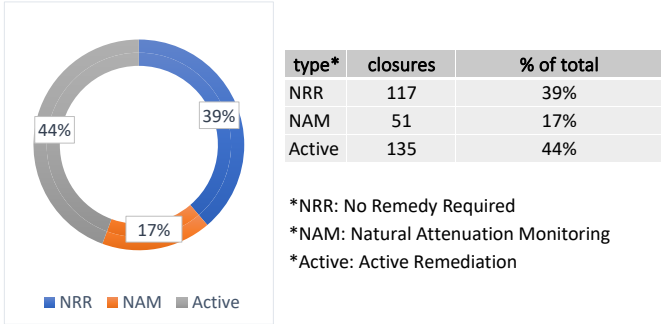
June 2, 2025



DSCP Sites Closed by Remedy

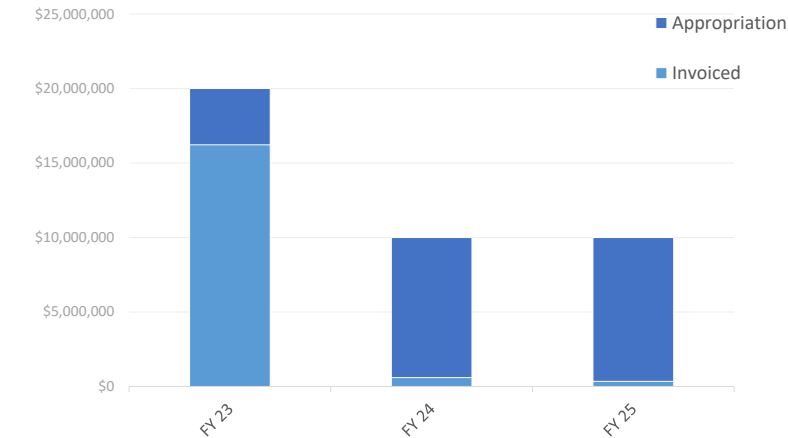
Total Closed to Date: 303

June 2, 2025



DSCP Appropriation and Invoice Activity by FY

June 2, 2025



*Prior fiscal years invoiced in full

	FY 23	FY 24	FY 25
Appropriation	\$20,000,000	\$10,000,000	\$10,000,000
Invoiced	\$16,219,153.23	\$592,247.01	\$342,724.54
Remaining Balance	\$3,780,846.77	\$9,407,752.99	\$9,657,275.46

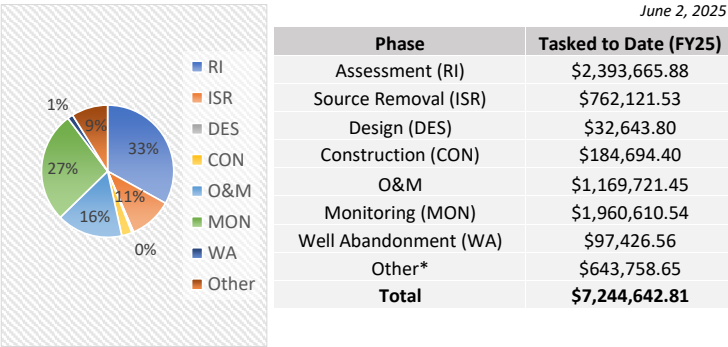
DSCP Available Encumbrance Snapshot

Available for Tasking*	Encumbered in Contracts	Unencumbered
\$13,951,576.07	\$6,585,145.87	\$7,366,430.20

*Includes carry-over from previous fiscal years

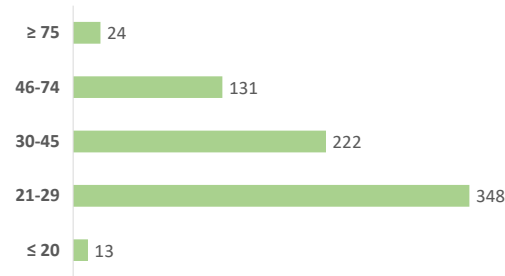
DSCP Tasking Activity by Phase (FY25)

June 2, 2025



*includes property management, DOH well survey, offsite notices, critical response

Current Site Scores Awaiting Cleanup



* The DSCP is currently working on sites scored 83 or higher

DSCP Site Closures by Fiscal Year

June 2, 2025

