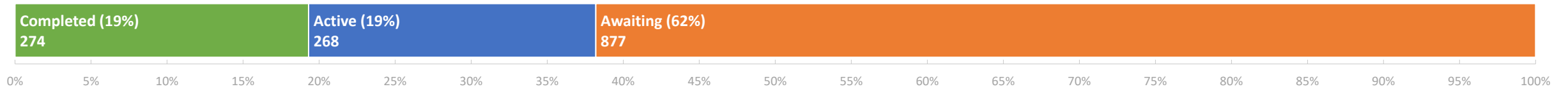


# Drycleaning Solvent Cleanup Program (DSCP) Progress and Funding Status

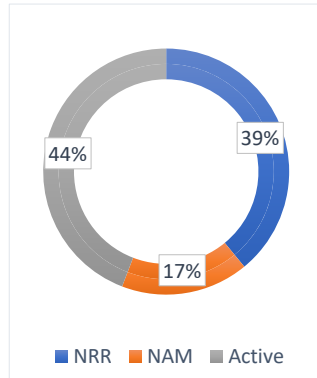
March 1, 2022



## DSCP Sites Closed by Remedy

Total Closed to Date: 273

March 1, 2022

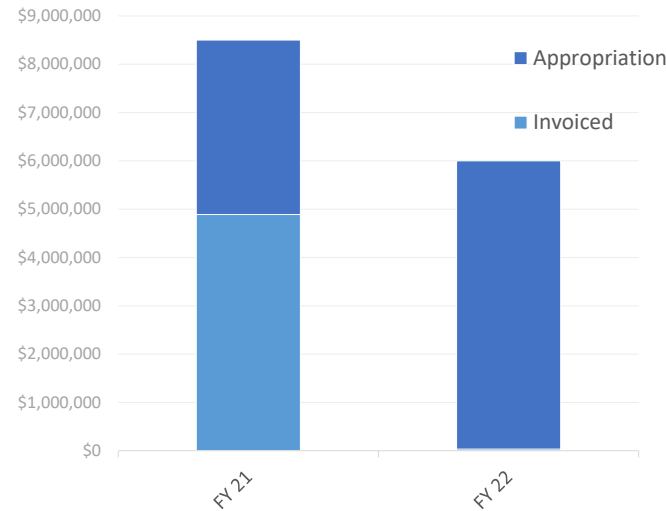


type*	closures	% of total
NRR	107	39%
NAM	46	17%
Active	121	44%

\*NRR: No Remedy Required  
 \*NAM: Natural Attenuation Monitoring  
 \*Active: Active Remediation

## DSCP Appropriation and Invoice Activity by FY

March 1, 2022



\*Prior fiscal years invoiced in full

	FY 21	FY 22
Appropriation	\$8,500,000	\$6,000,000
Invoiced	\$4,888,675.74	\$34,603.80
<b>Remaining Balance</b>	<b>\$3,611,324.26</b>	<b>\$5,965,396.20</b>

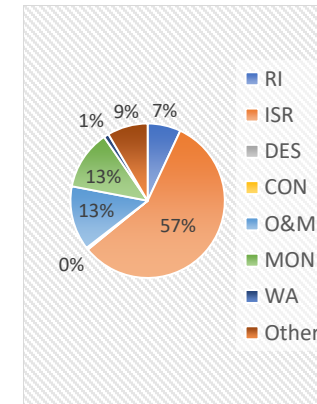
## DSCP Available Encumbrance Snapshot

Available for Tasking*	Encumbered in Contracts	Unencumbered
\$5,600,720.30	\$5,318,231.59	\$282,488.71

\*Includes carry-over from previous fiscal years

## DSCP Tasking Activity by Phase (FY22)

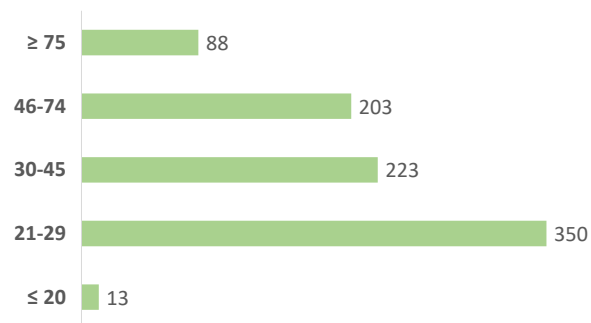
March 1, 2022



Phase	Tasked to Date (FY22)
Assessment (RI)	\$316,469.74
Source Removal (ISR)	\$1,337,341.13
Design (DES)	\$6,855.27
Construction (CON)	\$10,733.23
O&M	\$645,414.28
Monitoring (MON)	\$421,241.93
Well Abandonment (WA)	\$38,905.83
Other*	\$352,174.87
<b>Total</b>	<b>\$3,129,136.28</b>

\*includes property management, DOH well survey, offsite notices, critical response

## Current Site Scores Awaiting Cleanup



\* The DSCP is currently working on sites scored 83 or higher

## DSCP Site Closures by Fiscal Year

March 1, 2022

