

Drycleaning Solvent Cleanup Program (DSCP) Progress and Funding Status

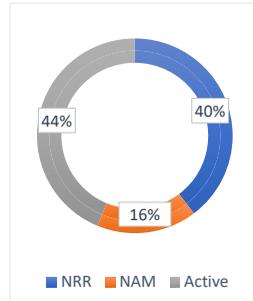
March 10, 2026



DSCP Sites Closed by Remedy

Total Closed to Date: 320

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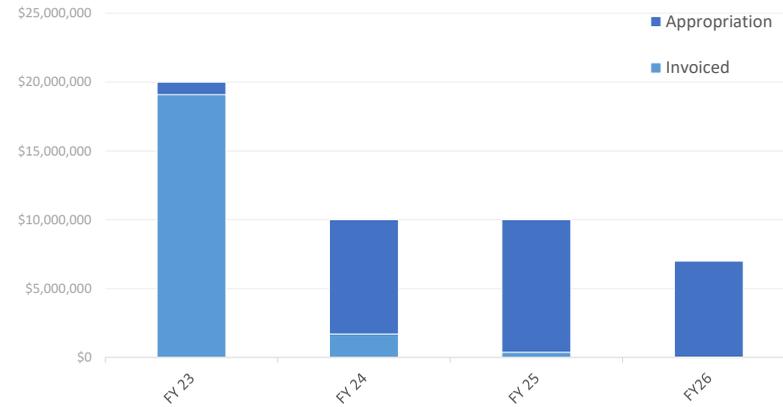


type*	closures	% of total
NRR	127	40%
NAM	53	17%
Active	140	44%

*NRR: No Remedy Required
 *NAM: Natural Attenuation Monitoring
 *Active: Active Remediation

DSCP Appropriation and Invoice Activity by FY

March 10, 2026



*Prior fiscal years invoiced in full

	FY 23	FY 24	FY 25	FY 26
Appropriation	\$20,000,000	\$10,000,000	\$10,000,000	\$7,000,000
Invoiced	\$19,090,765.28	\$1,706,497.08	\$372,778.50	\$42.21
Remaining Balance	\$909,234.72	\$8,293,502.92	\$9,627,221.50	\$6,999,957.79

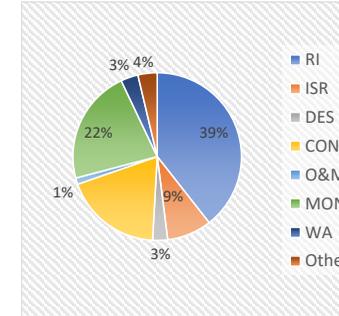
DSCP Available Encumbrance Snapshot

Available for Tasking*	Encumbered in Contracts	Unencumbered
\$16,776,337.95	\$9,899,220.31	\$6,877,117.64

*Includes carry-over from previous fiscal years

DSCP Tasking Activity by Phase (FY26)

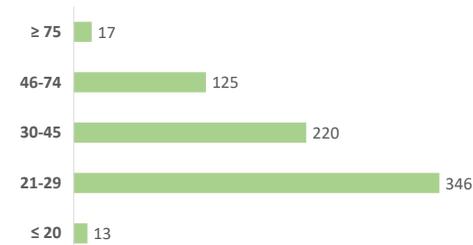
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Phase	Tasked to Date (FY26)
Assessment (RI)	\$1,312,840.92
Source Removal (ISR)	\$285,498.24
Design (DES)	\$95,819.71
Construction (CON)	\$624,626.60
Operation & Maintenance (O&M)	\$40,788.31
Monitoring (MON)	\$735,680.65
Well Abandonment (WA)	\$110,920.45
Other*	\$122,882.36
Total	\$3,329,057.24

*includes property management, DOH well survey, offsite notices, critical response

Current Site Scores Awaiting Cleanup



* The DSCP is currently working on sites scored 83 or higher

DSCP Site Closures by Fiscal Year

March 10, 2026

