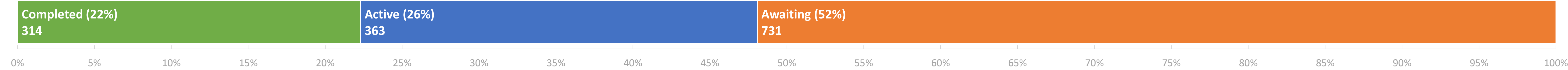


Drycleaning Solvent Cleanup Program (DSCP) Progress and Funding Status

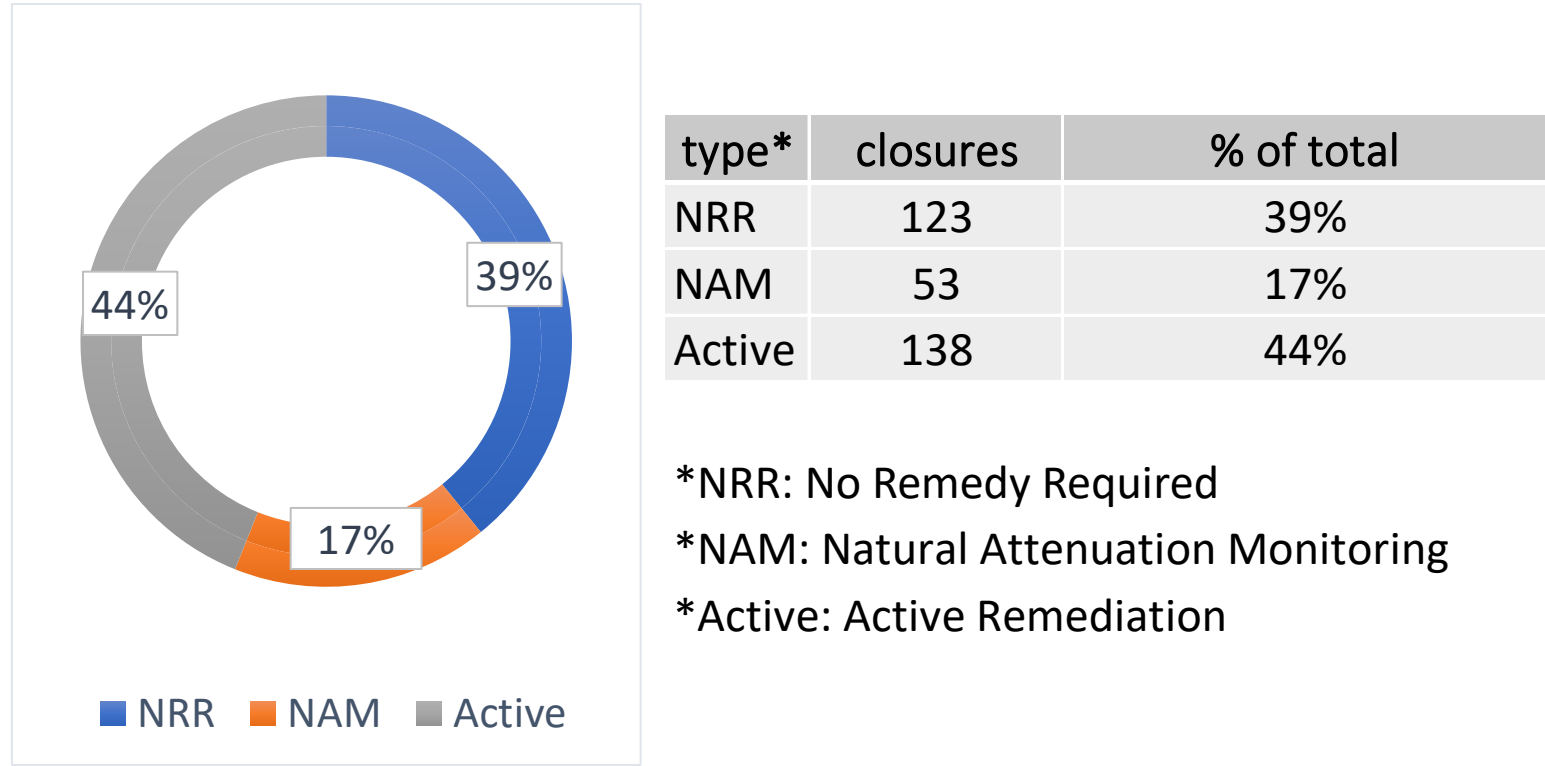
September 30, 2025



DSCP Sites Closed by Remedy

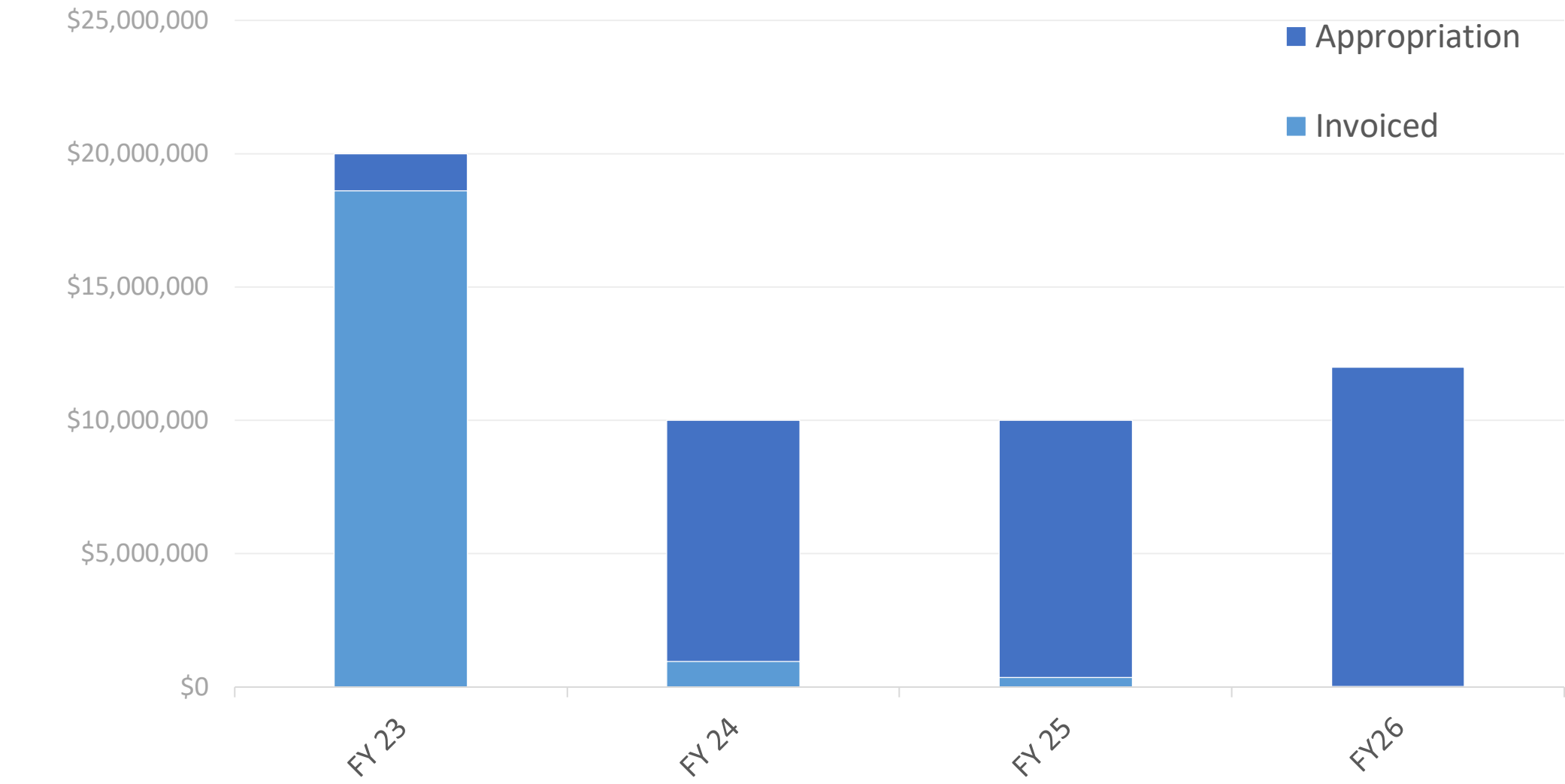
Total Closed to Date: 314

September 30, 2025



DSCP Appropriation and Invoice Activity by FY

September 30, 2025



*Prior fiscal years invoiced in full

	FY 23	FY 24	FY 25	FY 26
Appropriation	\$20,000,000	\$10,000,000	\$10,000,000	\$12,000,000
Invoiced	\$18,611,740.95	\$952,680.08	\$361,486.88	\$37.07
Remaining Balance	\$1,388,259.05	\$9,047,319.92	\$9,638,513.12	\$11,999,962.93

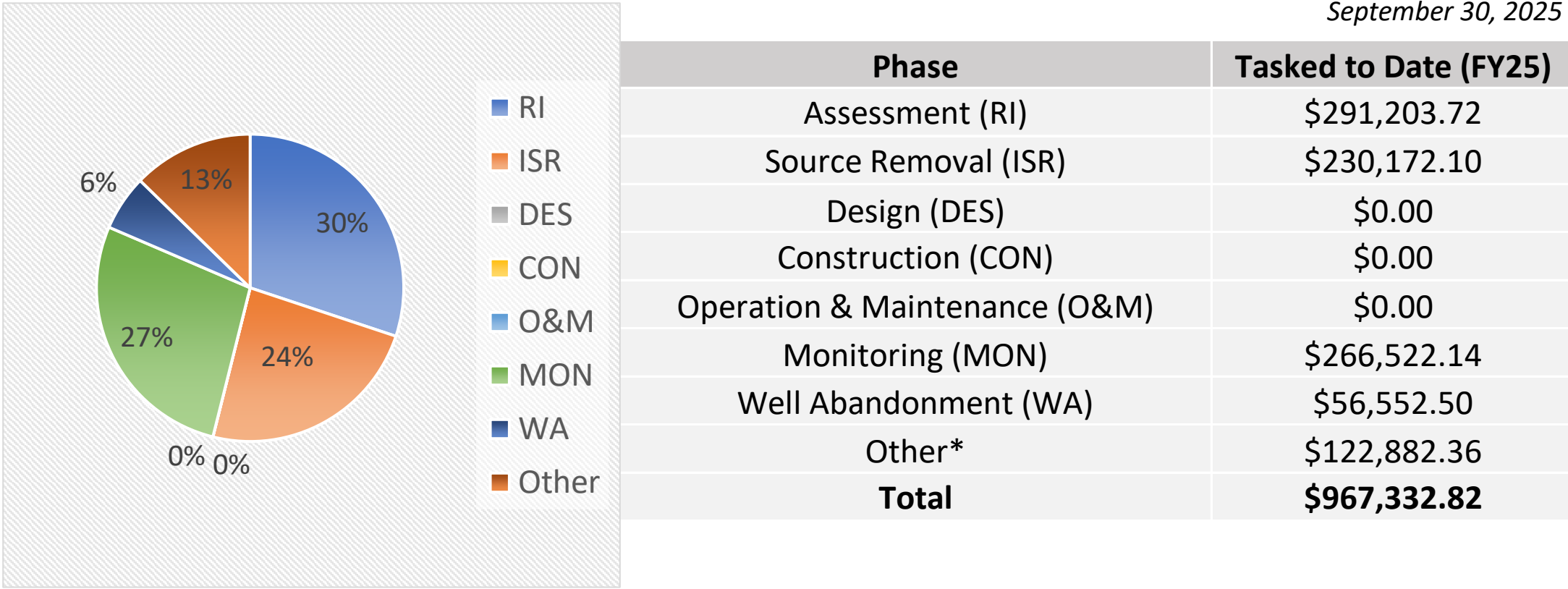
DSCP Available Encumbrance Snapshot

Available for Tasking*	Encumbered in Contracts	Unencumbered
\$24,308,911.90	\$6,701,933.55	\$17,606,978.35

*Includes carry-over from previous fiscal years

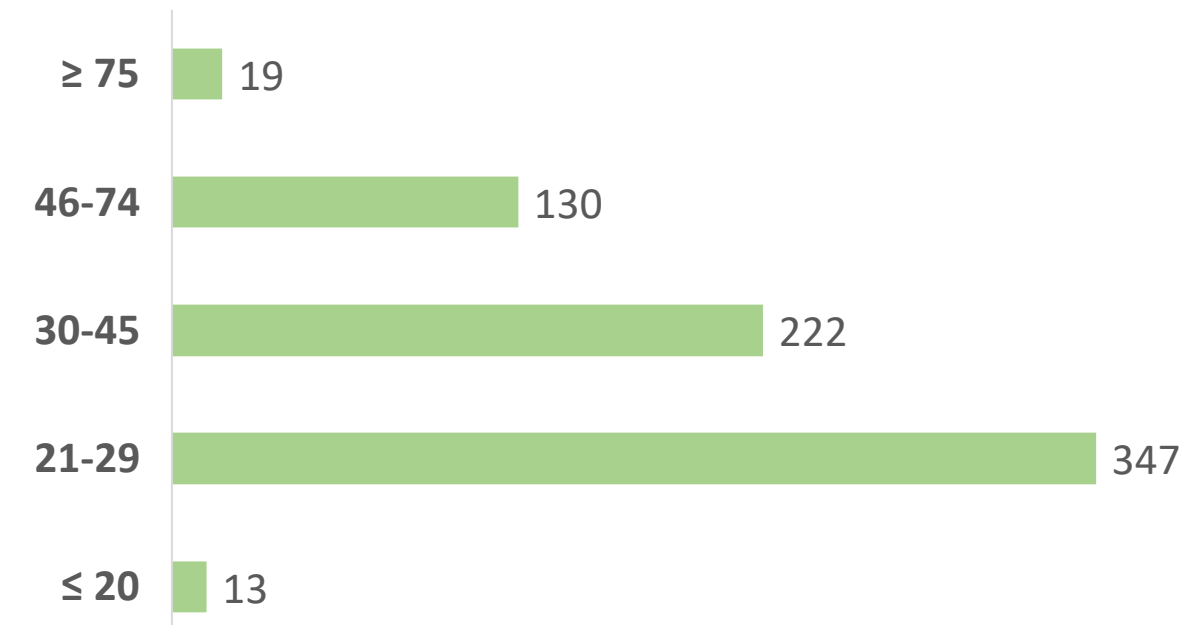
DSCP Tasking Activity by Phase (FY25)

September 30, 2025



*includes property management, DOH well survey, offsite notices, critical response

Current Site Scores Awaiting Cleanup



* The DSCP is currently working on sites scored 83 or higher

DSCP Site Closures by Fiscal Year

September 30, 2025

