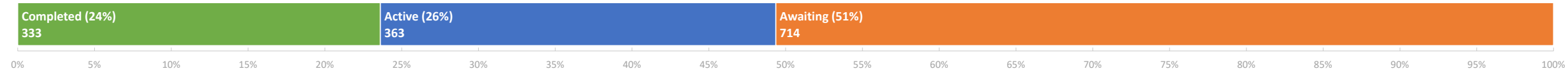


Drycleaning Solvent Cleanup Program (DSCP) Progress and Funding Status

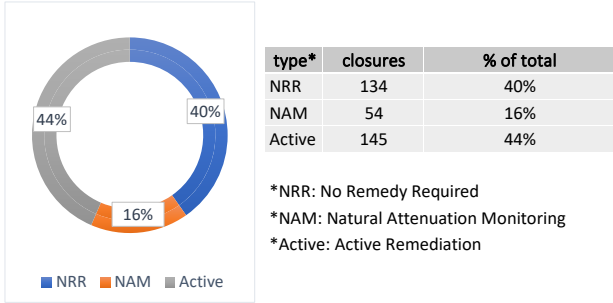
October 6, 2026



DSCP Sites Closed by Remedy

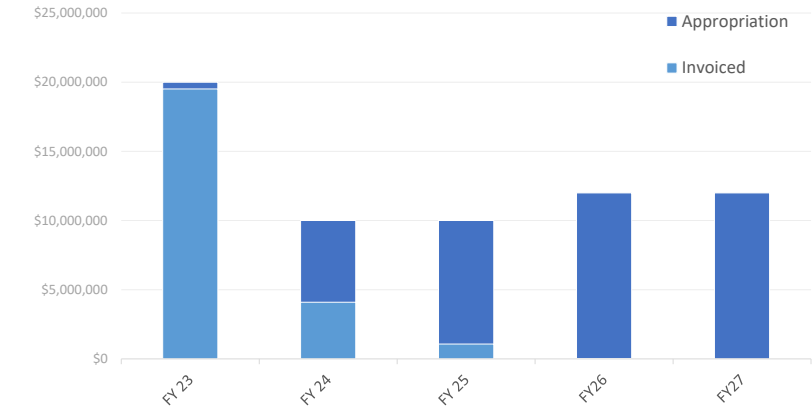
Total Closed to Date: 333

October 6, 2026



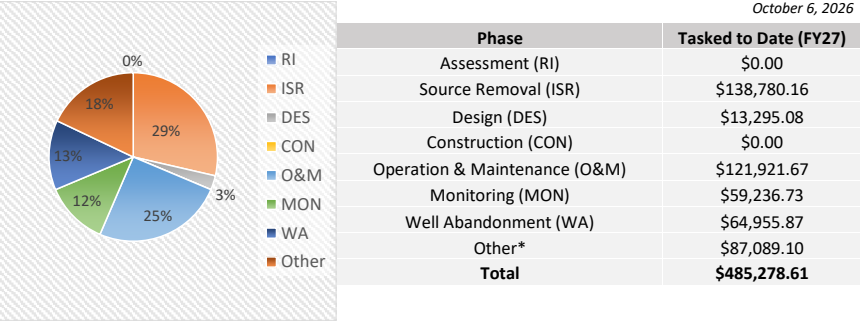
DSCP Appropriation and Invoice Activity by FY

October 6, 2026



DSCP Tasking Activity by Phase (FY27)

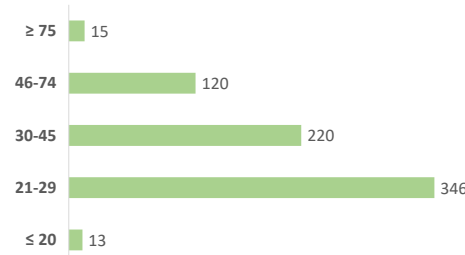
October 6, 2026



*includes property management, DOH well survey, offsite notices, critical response

**Limited Tasking in July due to development of Annual Budget

Current Site Scores Awaiting Cleanup



* The DSCP is currently working on sites scored 83 or higher

*Prior fiscal years invoiced in full

	FY 23	FY 24	FY 25	FY 26
Appropriation	\$20,000,000	\$10,000,000	\$10,000,000	\$12,000,000
Invoiced	\$19,509,094.25	\$4,094,024.68	\$1,070,992.21	\$42.21
Remaining Balance	\$490,905.75	\$5,905,975.32	\$8,929,007.79	\$11,999,957.79

*No Invoices have been paid yet from the FY 27 appropriation of \$12 million

DSCP Available Encumbrance Snapshot

Available for Tasking*	Encumbered in Contracts	Unencumbered
\$29,398,560.24	\$6,855,086.63	\$22,543,473.61

*Includes carry-over from previous fiscal years

DSCP Site Closures by Fiscal Year

October 6, 2026

