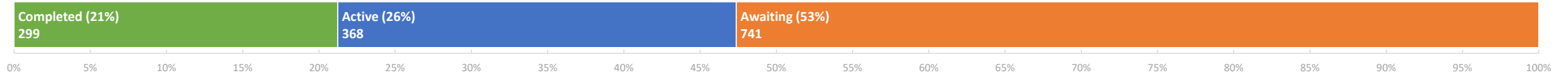


# Drycleaning Solvent Cleanup Program (DSCP) Progress and Funding Status

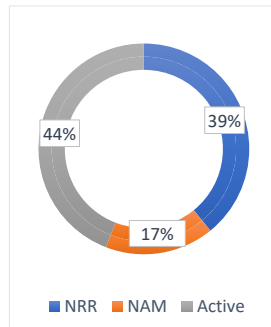
August 30, 2024



## DSCP Sites Closed by Remedy

Total Closed to Date: 299

August 30, 2024

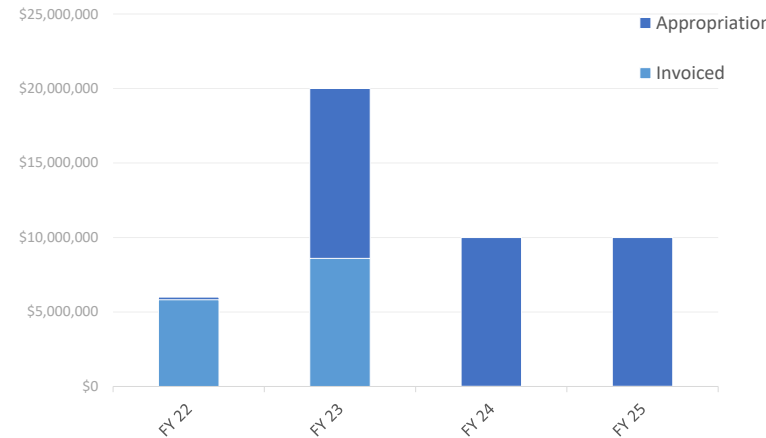


type*	closures	% of total
NRR	117	39%
NAM	50	17%
Active	132	44%

\*NRR: No Remedy Required  
 \*NAM: Natural Attenuation Monitoring  
 \*Active: Active Remediation

## DSCP Appropriation and Invoice Activity by FY

August 30, 2024



\*Prior fiscal years invoiced in full

	FY 22	FY 23	FY 24	FY 25
Appropriation	\$6,000,000	\$20,000,000	\$10,000,000	\$10,000,000
Invoiced	\$5,815,002.58	\$8,594,594.00	\$156.85	\$292.28
<b>Remaining Balance</b>	<b>\$184,997.42</b>	<b>\$11,405,406.00</b>	<b>\$9,999,843.15</b>	<b>\$9,999,707.72</b>

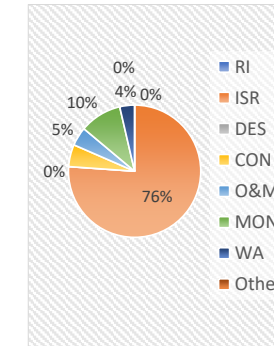
## DSCP Available Encumbrance Snapshot

Available for Tasking*	Encumbered in Contracts	Unencumbered
\$20,263,999.39	\$3,006,396.77	\$17,257,602.62

\*Includes carry-over from previous fiscal years

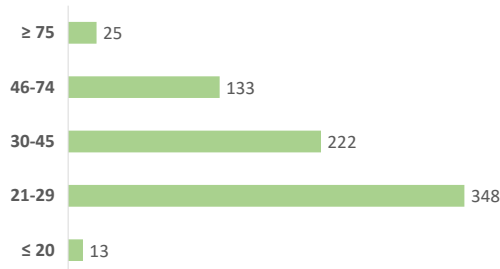
## DSCP Tasking Activity by Phase (FY25)

August 30, 2024



\*includes property management, DOH well survey, offsite notices, critical response

## Current Site Scores Awaiting Cleanup



\* The DSCP is currently working on sites scored 83 or higher

## DSCP Site Closures by Fiscal Year

August 30, 2024

