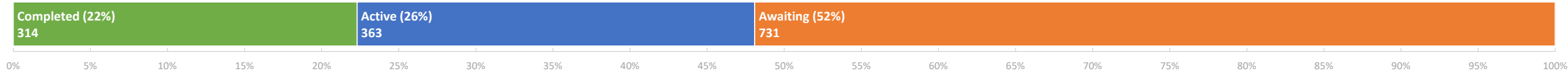


Drycleaning Solvent Cleanup Program (DSCP) Progress and Funding Status

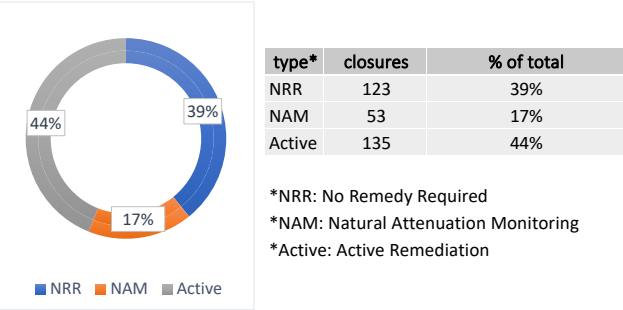
August 29, 2025



DSCP Sites Closed by Remedy

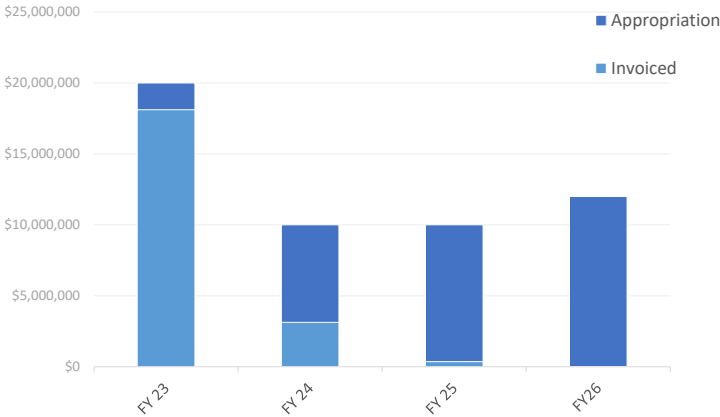
Total Closed to Date: 314

August 29, 2025



DSCP Appropriation and Invoice Activity by FY

August 29, 2025



*Prior fiscal years invoiced in full

	FY 23	FY 24	FY 25	FY 26
Appropriation	\$20,000,000	\$10,000,000	\$10,000,000	\$12,000,000
Invoiced	\$18,111,474.83	\$3,128,700.63	\$360,853.24	\$37.07
Remaining Balance	\$1,888,525.17	\$6,871,299.37	\$9,639,146.76	\$11,999,962.93

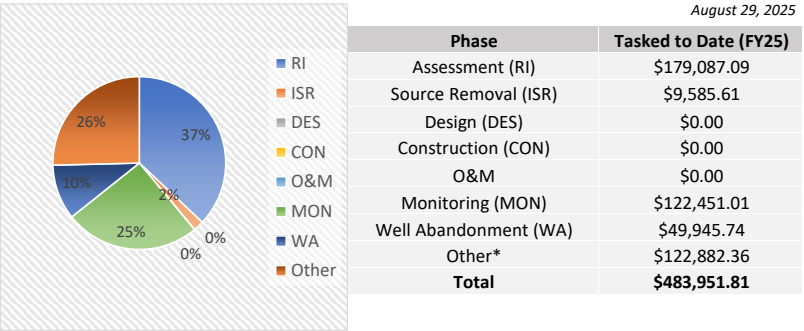
DSCP Available Encumbrance Snapshot

Available for Tasking*	Encumbered in Contracts	Unencumbered
\$24,870,046.07	\$7,063,067.72	\$17,806,978.35

*Includes carry-over from previous fiscal years

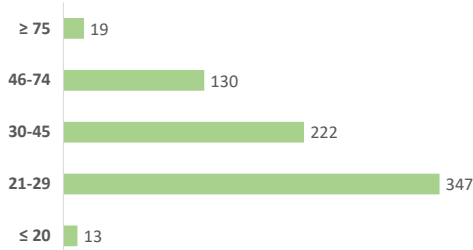
DSCP Tasking Activity by Phase (FY25)

August 29, 2025



*includes property management, DOH well survey, offsite notices, critical response

Current Site Scores Awaiting Cleanup



* The DSCP is currently working on sites scored 83 or higher

DSCP Site Closures by Fiscal Year

August 29, 2025

