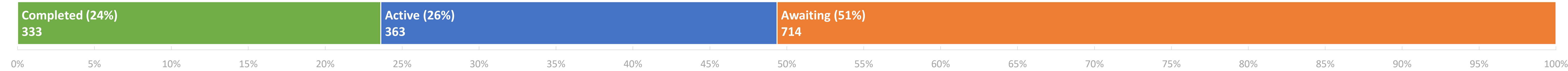


Drycleaning Solvent Cleanup Program (DSCP) Progress and Funding Status

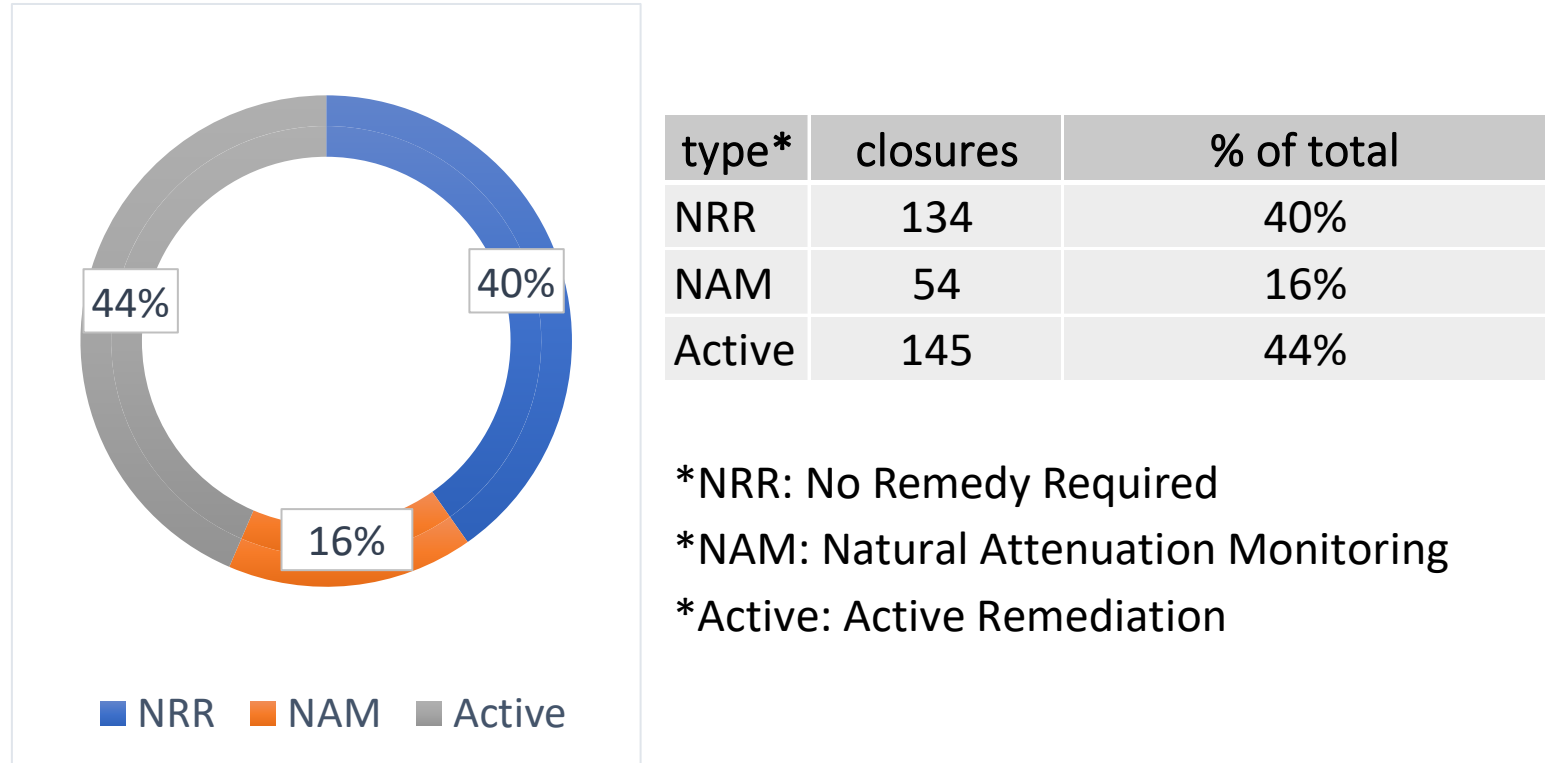
September 8, 2026



DSCP Sites Closed by Remedy

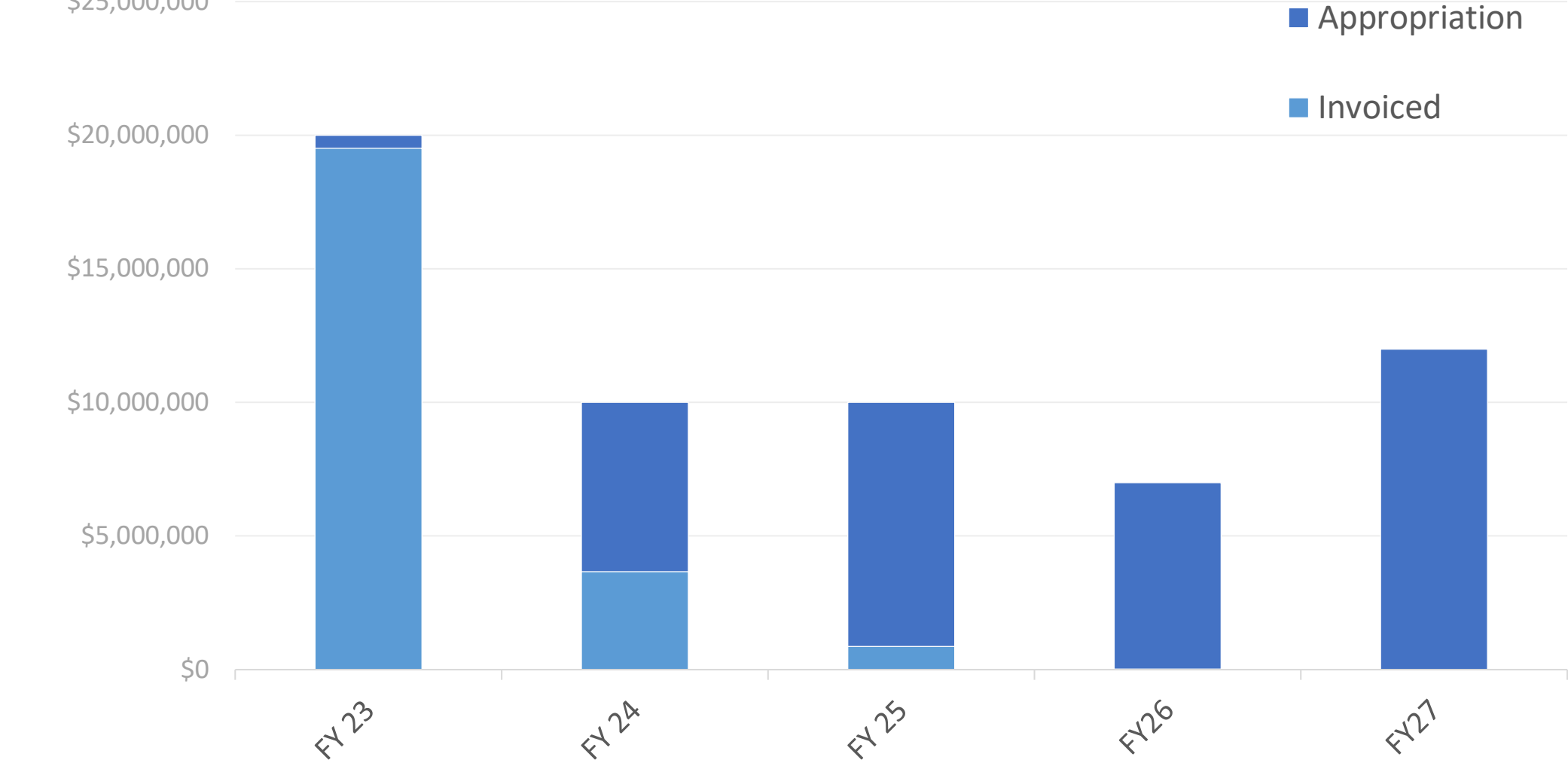
Total Closed to Date: 333

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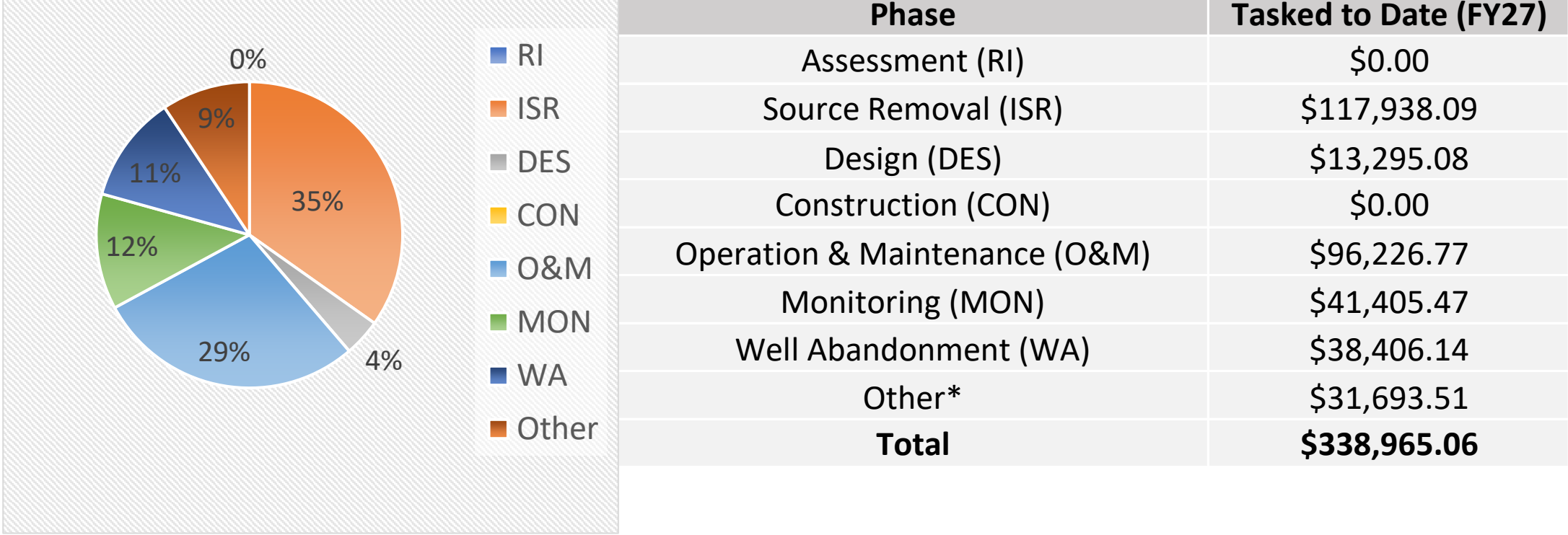
DSCP Appropriation and Invoice Activity by FY

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DSCP Tasking Activity by Phase (FY27)

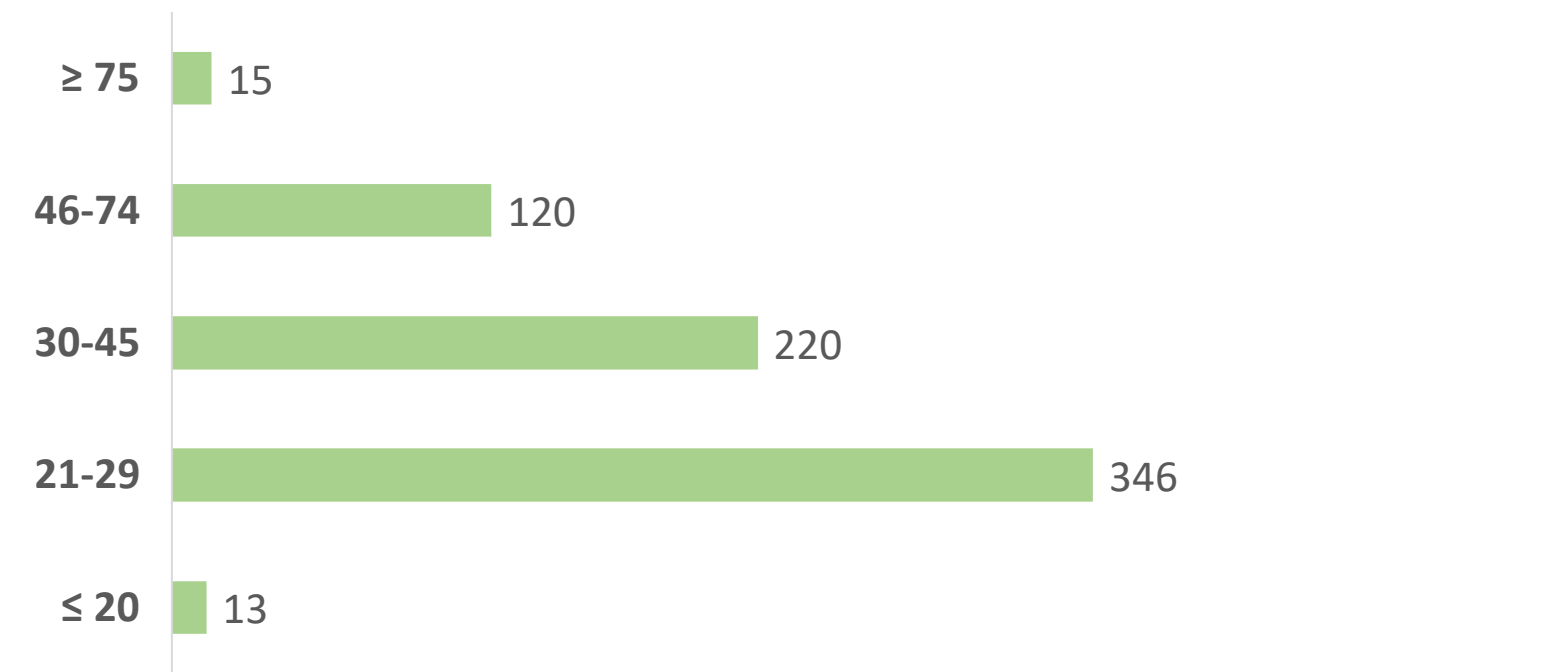
September 8, 2026



*includes property management, DOH well survey, offsite notices, critical response

**Limited Tasking in July due to development of Annual Budget

Current Site Scores Awaiting Cleanup



* The DSCP is currently working on sites scored 83 or higher

*Prior fiscal years invoiced in full

	FY 23	FY 24	FY 25	FY 26
Appropriation	\$20,000,000	\$10,000,000	\$10,000,000	\$7,000,000
Invoiced	\$19,509,094.25	\$3,663,017.27	\$868,417.34	\$42.21
Remaining Balance	\$490,905.75	\$6,336,982.73	\$9,131,582.66	\$6,999,957.79

*No Invoices have been paid yet from the FY 27 appropriation of \$12 million

DSCP Available Encumbrance Snapshot

Available for Tasking*	Encumbered in Contracts	Unencumbered
\$27,135,095.47	\$6,945,137.81	\$20,189,957.66

*Includes carry-over from previous fiscal years

DSCP Site Closures by Fiscal Year

September 8, 2026

