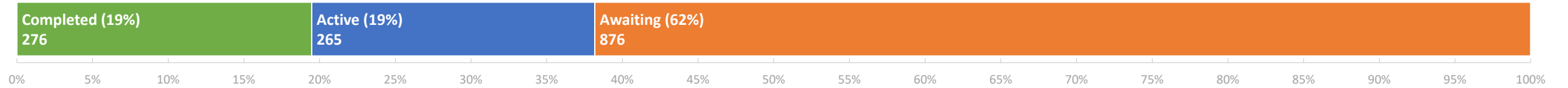


Drycleaning Solvent Cleanup Program (DSCP) Progress and Funding Status

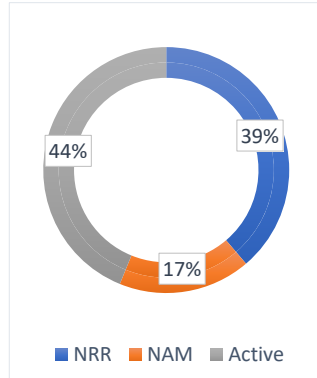
July 1, 2022



DSCP Sites Closed by Remedy

Total Closed to Date: 276

July 1, 2022

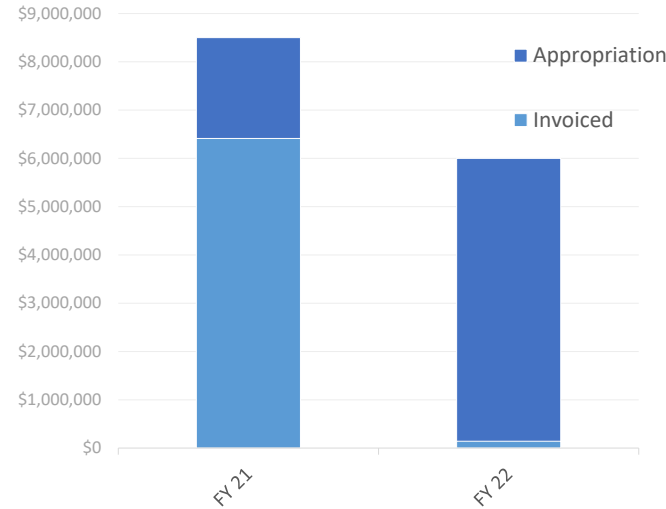


type*	closures	% of total
NRR	107	39%
NAM	48	17%
Active	121	44%

*NRR: No Remedy Required
 *NAM: Natural Attenuation Monitoring
 *Active: Active Remediation

DSCP Appropriation and Invoice Activity by FY

July 1, 2022



*Prior fiscal years invoiced in full

	FY 21	FY 22
Appropriation	\$8,500,000	\$6,000,000
Invoiced	\$6,412,298.44	\$140,770.38
Remaining Balance	\$2,087,701.56	\$5,859,229.62

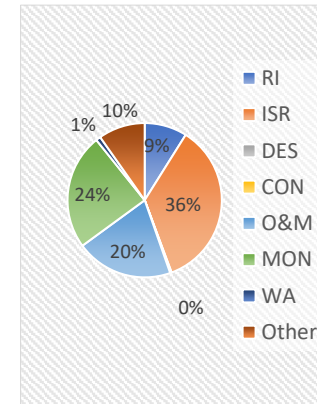
DSCP Available Encumbrance Snapshot

Available for Tasking*	Encumbered in Contracts	Unencumbered
\$3,404,478.43	\$3,066,407.39	\$338,071.04

*Includes carry-over from previous fiscal years

DSCP Tasking Activity by Phase (FY22)

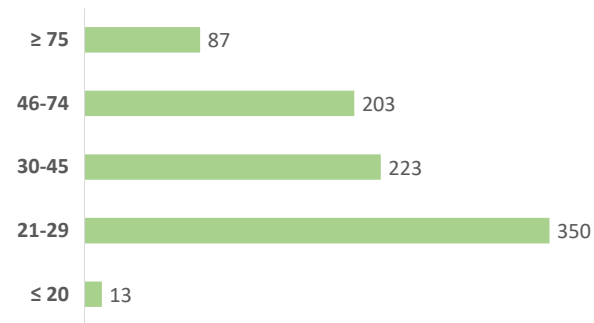
July 1, 2022



Phase	Tasked to Date (FY22)
Assessment (RI)	\$443,023.46
Source Removal (ISR)	\$1,758,322.82
Design (DES)	\$6,855.27
Construction (CON)	\$8,808.23
O&M	\$1,008,888.12
Monitoring (MON)	\$1,205,474.21
Well Abandonment (WA)	\$49,008.11
Other*	\$485,682.78
Total	\$4,966,063.00

*includes property management, DOH well survey, offsite notices, critical response

Current Site Scores Awaiting Cleanup



* The DSCP is currently working on sites scored 83 or higher

DSCP Site Closures by Fiscal Year

July 1, 2022

