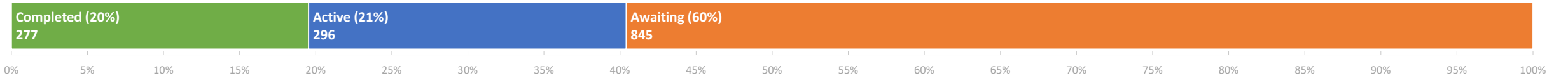


# Drycleaning Solvent Cleanup Program (DSCP) Progress and Funding Status

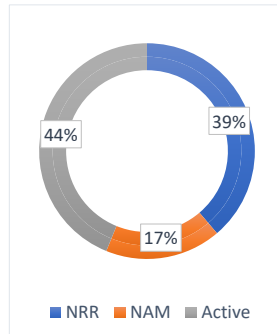
September 30, 2022



## DSCP Sites Closed by Remedy

Total Closed to Date: 277

September 30, 2022

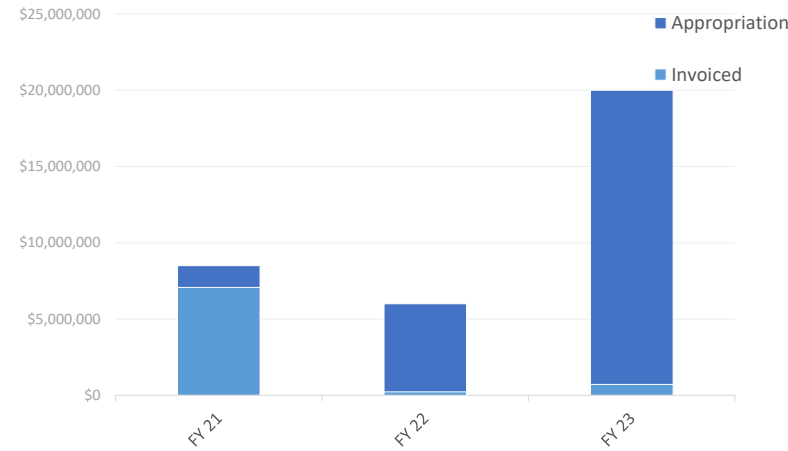


type*	closures	% of total
NRR	108	39%
NAM	48	17%
Active	121	44%

\*NRR: No Remedy Required  
 \*NAM: Natural Attenuation Monitoring  
 \*Active: Active Remediation

## DSCP Appropriation and Invoice Activity by FY

September 30, 2022



\*Prior fiscal years invoiced in full

	FY 21	FY 22	FY 23
Appropriation	\$8,500,000	\$6,000,000	\$20,000,000
Invoiced	\$7,074,445.00	\$225,538.32	\$719,732.67
<b>Remaining Balance</b>	<b>\$1,425,555.00</b>	<b>\$5,774,461.68</b>	<b>\$19,280,267.33</b>

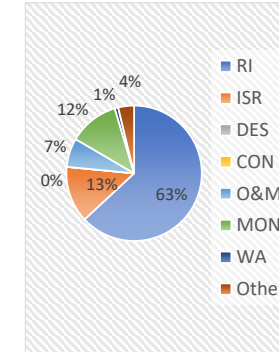
## DSCP Available Encumbrance Snapshot

Available for Tasking*	Encumbered in Contracts	Unencumbered
\$10,171,503.84	\$9,467,974.34	\$703,529.50

\*Includes carry-over from previous fiscal years

## DSCP Tasking Activity by Phase (FY23)

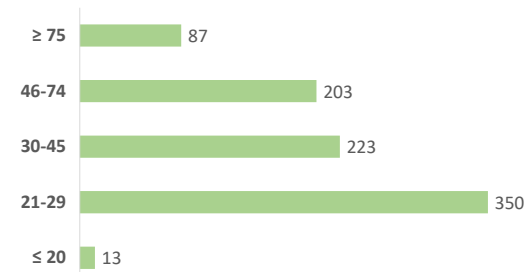
September 30, 2022



Phase	Tasked to Date (FY23)
Assessment (RI)	\$915,627.00
Source Removal (ISR)	\$195,440.13
Design (DES)	\$0.00
Construction (CON)	\$0.00
O&M	\$100,009.81
Monitoring (MON)	\$173,809.23
Well Abandonment (WA)	\$12,098.35
Other*	\$54,866.70
<b>Total</b>	<b>\$1,451,851.22</b>

\*includes property management, DOH well survey, offsite notices, critical response

## Current Site Scores Awaiting Cleanup



\* The DSCP is currently working on sites scored 83 or higher

## DSCP Site Closures by Fiscal Year

September 30, 2022

