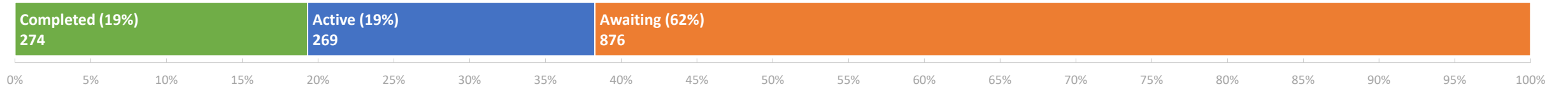


Drycleaning Solvent Cleanup Program (DSCP) Progress and Funding Status

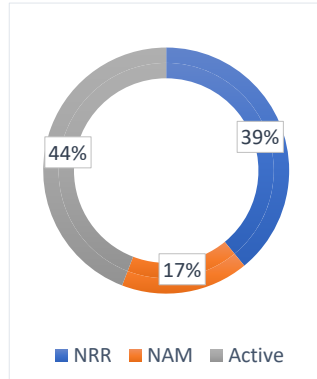
May 1, 2022



DSCP Sites Closed by Remedy

Total Closed to Date: 274

May 1, 2022

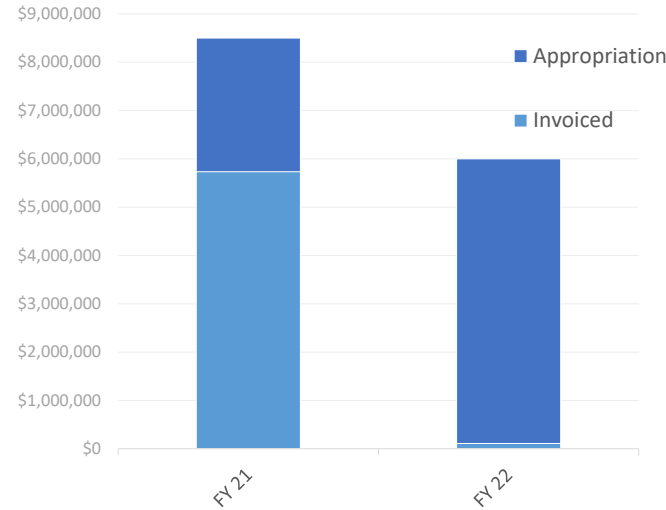


type*	closures	% of total
NRR	107	39%
NAM	46	17%
Active	121	44%

*NRR: No Remedy Required
*NAM: Natural Attenuation Monitoring
*Active: Active Remediation

DSCP Appropriation and Invoice Activity by FY

May 1, 2022



*Prior fiscal years invoiced in full

	FY 21	FY 22
Appropriation	\$8,500,000	\$6,000,000
Invoiced	\$5,733,781.76	\$108,352.34
Remaining Balance	\$2,766,218.24	\$5,891,647.66

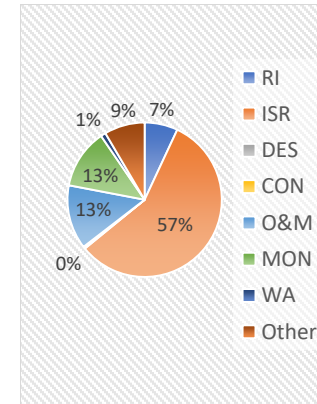
DSCP Available Encumbrance Snapshot

Available for Tasking*	Encumbered in Contracts	Unencumbered
\$4,122,743.26	\$3,540,060.78	\$582,682.48

*Includes carry-over from previous fiscal years

DSCP Tasking Activity by Phase (FY22)

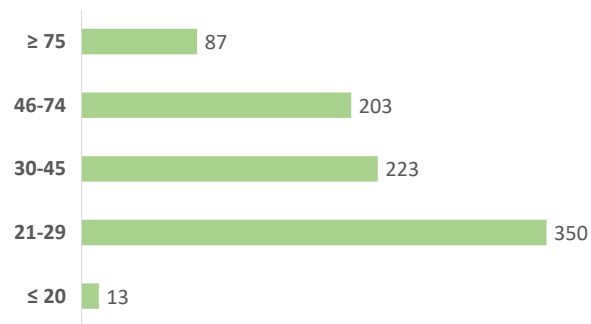
May 1, 2022



Phase	Tasked to Date (FY22)
Assessment (RI)	\$368,807.22
Source Removal (ISR)	\$1,548,402.31
Design (DES)	\$6,855.27
Construction (CON)	\$8,808.23
O&M	\$894,922.14
Monitoring (MON)	\$854,917.47
Well Abandonment (WA)	\$49,008.11
Other*	\$432,574.21
Total	\$4,164,294.96

*includes property management, DOH well survey, offsite notices, critical response

Current Site Scores Awaiting Cleanup



* The DSCP is currently working on sites scored 83 or higher

DSCP Site Closures by Fiscal Year

May 1, 2022

