

# DWSRF - Drinking Water State Revolving Fund

## Report: Priority List Report(Attachment 1) DWSRF

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION  
 DRINKING WATER SRF PRIORITY LIST FY 2018 ADOPTED: 02/14/2018 MEETING  
 FUNDABLE PORTION TIER 1

TIER	PRIORITY SCORE	APPLICANT/ PROJECT NBR	PROJECT TYPE	PROJECT DESCRIPTION	ADOPTION DATE	APPLICATION DEADLINE	AGREEMENT DEADLINE	AUTHORIZED LOAN AMT	PRINCIPAL FORGIVENESS AMT	AMOUNT TO BE REPAYED
Tier1	712	Orange City 64200	DW/Con	Distribution (Pipe Replacement)	02/14/2018	06/14/2018	09/12/2018	\$1,224,351	\$1,040,699	\$183,652
Tier1	364.6	Alligator Park, Inc.* 08040	DW/Con	Transmission (Interconnection to Punta Gorda Water Sys)	11/08/2017	03/08/2018	AWARDED 01/09/2018	\$200,000	\$0	\$200,000
Tier1	318	Cape Coral 36013	DW/Con	Reclaimed Water (North 2 Transmission & Distribution)	08/09/2017	12/07/2017	AWARDED 09/06/2017	\$20,000,000	\$0	\$20,000,000
Tier1	304	Dunedin 52026	DW/Plan/Des	Treatment (Water Treatment Plant Refurbishment)	02/14/2018	06/14/2018	09/12/2018	\$2,933,295	\$0	\$2,933,295
Tier1	153	Davenport* 53070	DW/Plan	Distribution (Water Main Replacement)	02/14/2018	06/14/2018	09/12/2018	\$800,000	\$400,000	\$400,000
<b>TOTAL AWARDED SEGMENTS:</b>								\$20,200,000	\$0	\$20,200,000
<b>TOTAL UNAWARDED SEGMENTS:</b>								\$4,957,646	\$1,440,699	\$3,516,947
<b>TOTALS:</b>								\$25,157,646	\$1,440,699	\$23,716,947

\*Small community <=10,000 (based on the 2010 Census for projects Listed after 6/30/2011)

**FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION**  
**DRINKING WATER SRF PRIORITY LIST FY 2018** ADOPTED: 02/14/2018 MEETING

**FUNDABLE PORTION TIER 2 & 3**

TIER	PRIORITY SCORE	APPLICANT/PROJECT NBR	PROJECT TYPE	PROJECT DESCRIPTION	ADOPTION DATE	APPLICATION DEADLINE	AGREEMENT DEADLINE	AUTHORIZED LOAN AMT	PRINCIPAL FORGIVENESS AMT	AMOUNT TO BE REPAID
Tier2	677	River Grove Mobile Home Village, Inc.* 05130	DW/Con	Distribution & Consolidation (Const Water Main/ Demo of WTP)	02/14/2018	06/14/2018	09/12/2018	\$393,710	\$322,211	\$71,499
Tier2	656	Moore Creek-Mt. Carmel Utilities, Inc.* 57100	DW/Con	Source (Construction of 2 Wells)	02/14/2018	06/14/2018	09/12/2018	\$1,659,205	\$1,049,778	\$609,427
Tier3	473	Bowling Green* 25025	DW/Con	Treatment & Supply (WPF Facility Improvements)	08/09/2017	12/07/2017	03/07/2018	\$2,160,871	\$1,778,298	\$382,573
Tier3	472.4	Lemon Bluff Water Association* 64020	DW/Con	Treatment (Upgrade Facilities)	08/09/2017	12/07/2017	03/07/2018	\$200,000	\$145,500	\$54,500
Tier3	454	Jennings* 24020	DW/Con	Storage (Storage Tank Rehab)	08/09/2017	12/07/2017	03/07/2018	\$201,250	\$181,125	\$20,125
Tier3	434	Parker* 03072	DW/Plan/Des	Transmission & Distribution (Parker Water Improvements)	02/14/2018	06/14/2018	09/12/2018	\$162,075	\$81,037	\$81,038
Tier3	423	North Miami 13183	DW/Con	Treatment (Winson Treatment Plant Filter Rehab.)	08/09/2017	12/07/2017	03/07/2018	\$4,410,680	\$818,574	\$3,592,106
Tier3	412	Polk Regional Water Cooperative 53200	DW/Plan	New WTP, Transmission, Storage (Polk County Southeast Wellfield)	08/09/2017	12/07/2017	03/07/2018	\$11,500,000	\$0	\$11,500,000
Tier3	400	Lynn Haven 03029	DW/Con	Distribution (Lynn Haven Water System Improvements)	02/14/2018	06/14/2018	09/12/2018	\$3,572,000	\$0	\$3,572,000
Tier3	392	Callahan* 45020	DW/Plan/Des	Distribution (Water Main Replacement & Extensions)	02/14/2018	06/14/2018	09/12/2018	\$172,000	\$86,000	\$86,000
Tier3	386	Hawthorne* 01041	DW/Plan/Des	Distribution (Water Main Replacements)	02/14/2018	06/14/2018	09/12/2018	\$674,200	\$337,100	\$337,100
Tier3	380	Big Bend Water Authority* 15052	DW/Plan	Distribution (Replacement of Water Mains and Meters)	08/09/2017	12/07/2017	03/07/2018	\$30,000	\$15,000	\$15,000
Tier3	377	Bonifay* 30014	DW/Plan	Distribution (Water System Improvements)	08/09/2017	12/07/2017	03/07/2018	\$50,000	\$25,000	\$25,000

Tier3	359	Jackson County* 32035	DW/Con	Distribution (Indian Springs Water Service Extension)	08/09/2017	12/07/2017	03/07/2018	\$1,593,235	\$881,288	\$711,947
Tier3	347	Perry* 62020	DW/Con	Treatment (Water Treatment Plant Upgrades)	02/14/2018	06/14/2018	09/12/2018	\$406,608	\$314,639	\$91,969
Tier3	340	Sanford 59019	DW/Plan/Des	Treatment (Improvements to WTP)	08/09/2017	12/07/2017	AWARDED 10/17/2017	\$584,950	\$0	\$584,950
Tier3	339	Homosassa Special Water District* 090201	DW/Plan/Des	Distribution (Water Line Replacement)	02/14/2018	06/14/2018	09/12/2018	\$130,000	\$65,000	\$65,000
Tier3	337	Springfield* 03051	DW/Plan	Distribution (Water Distribution System)	08/09/2017	12/07/2017	03/07/2018	\$150,000	\$75,000	\$75,000
Tier3	335	Dade City* 51041	DW/Des	Supply and Transmission (Tank Hill Ground Storage & Pump Station)	08/09/2017	12/07/2017	03/07/2018	\$230,000	\$115,000	\$115,000
Tier3	332	Zephyrhills 51054	DW/Plan	Distribution (Water Line Extension)	02/14/2018	06/14/2018	09/12/2018	\$35,000	\$0	\$35,000
Tier3	329	Mary Esther* 46021	DW/Plan	Distribution (Rehab of Water Distribution System)	02/14/2018	06/14/2018	09/12/2018	\$30,000	\$0	\$30,000
Tier3	328	Lake Worth 50173	DW/Des	Design (Phase 4 Water Distrib Pipe Replacement)	11/08/2017	03/08/2018	06/06/2018	\$313,650	\$0	\$313,650
Tier3	323	Lake Worth 50172	DW/Con	Distribution (Pipe replacement)	08/09/2017	12/07/2017	03/07/2018	\$3,359,000	\$671,820	\$2,687,180
Tier3	323	Tavares 35096	DW/Des	Distribution (Water Facility Improvements)	11/08/2017	03/08/2018	06/06/2018	\$77,000	\$0	\$77,000
Tier3	322	Wildwood* 60023	DW/Con	Treatment Plant (Wildwood Oxford WTP)	02/14/2018	06/14/2018	09/12/2018	\$6,213,000	\$2,575,000	\$3,638,000
Tier3	307	Casselberry 59033	DW/Plan	Transmission and Distribution (Water Meter Replacement )	02/14/2018	06/14/2018	09/12/2018	\$250,000	\$0	\$250,000
Tier3	304	Dunedin 52026	DW/Plan	Treatment (WTP Improvements)	08/09/2017	12/07/2017	03/07/2018	\$1,115,000	\$0	\$1,115,000
Tier3	187	Ozello Water Association* 09070	DW/Con	Distribution (Transmission Main Replacement)	02/14/2018	06/14/2018	09/12/2018	\$2,647,182	\$1,292,472	\$1,354,710
Tier3	155	Palatka 54022	DW/Con	Distribution (Phase III Water Supply Upgrade)	02/14/2018	06/14/2018	09/12/2018	\$7,853,000	\$1,210,796	\$6,642,204
Tier3	153	Davenport* 53070	DW/Plan	Distribution (Water Main Replacement)	08/09/2017	12/07/2017	03/07/2018	\$400,000	\$200,000	\$200,000
Tier3	152	Belleview* 42075	DW/Con	Distribution (Water Meter Replacement)	02/14/2018	06/14/2018	09/12/2018	\$960,000	\$634,524	\$325,476
Tier3	145	Sebring 28030	DW/Plan/Des	Transmission and Distribution (Water Connections)	11/08/2017	03/08/2018	06/06/2018	\$1,287,000	\$0	\$1,287,000
Tier3	115	Titusville 05033	DW/Plan/Des	Treatment (Mourning Dove WTP Improvements)	02/14/2018	06/14/2018	09/12/2018	\$528,000	\$0	\$528,000
Tier3	113	Charlotte County	DW/Con	Transmission	08/09/2017	12/07/2017	03/07/2018	\$4,060,062	\$0	\$4,060,062

		0802B		(New Transmission Lines)						
Tier3	100	Destin Water Users, Inc. 46012	DW/Con	Storage (New Storage Tanks and Well)	08/09/2017	12/07/2017	03/07/2018	\$2,319,000	\$0	\$2,319,000
<b>TOTAL AWARDED NEW PROJECTS:</b>								\$584,950	\$0	\$584,950
<b>TOTAL UNAWARDED NEW PROJECTS:</b>								\$59,142,728	\$12,875,162	\$46,267,566
<b>TOTALS:</b>								\$59,727,678	\$12,875,162	\$46,852,516

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**FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION  
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**WAITING PORTION**

PRIORITY SCORE	APPLICANT/PROJECT NBR	PROJECT TYPE	PROJECT DESCRIPTION	ESTIMATED UNFUNDED COST
318	Cape Coral 36013	DW/Con	Reclaimed Water (North 2 Transmission & Distribution)	\$62,730,970

**UNCOMMITTED WAITING PORTION TOTAL:** \$62,730,970

**FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION  
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**PLANNING PORTION**

PRIORITY SCORE	APPLICANT/PROJECT NBR	PROJECT TYPE	PROJECT DESCRIPTION	ESTIMATED PROJECT COST
0	Bradenton 41035	DW/Con	Storage (Aquifer Storage and Recovery)	\$3,428,950
0	Bunnell* 18053	DW/Con	Storage & Treatment (Plantation Bay System Upgrades)	\$2,395,000
340	Dundee* 53083	DW/Pre	Treatment	\$1,043,000
0	Hallandale Beach 06171	DW/Con	Treatment (Disinfection System Improvements)	\$750,000
340	Lake Wales 531301	DW/Pre	Supply & Distribution (Storage Tank & Water Line Replacement)	\$3,348,120
300	Lakeland 53066	DW/Plan	Treatment (Clearwell Replacement)	\$503,650
0	Miami Beach 13136	DW/Con	Transmission & Collection (Force Main Rehab & Pump Station Upgrade)	\$57,571,000
0	St. Petersburg 52061	DW/Con	Storage & Distribution (Ground Storage Tank & Valves)	\$8,981,700
340	Trenton* 21010	DW/Pre	Source (New Well Delivery System)	\$1,679,500

**PLANNING PORTION TOTAL:** \$79,700,920

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