

Estimated Project Budget

Tasks	Category	Total Amount	75% grant (Automatically calculated)	25% match (Automatically calculated)
Permits	Miscellaneous Expenses			
Site Preparation	Contractual Services			
	Salaries			
Renovation	Contractual Services			
	Salaries			
Equipment Purchase	Equipment			
	Supplies			
Equipment Installation	Contractual Services			
	Salaries			
Operations of Equipment	Contractual Services			
	Salaries			
Maintenance and Repair	Contractual Services			
	Supplies			
	Salaries			
Sewage Hauling	Contractual Services			
Pumpout Signage	Miscellaneous Expenses			
	Salaries			
Education and Instructional Materials	Miscellaneous Expenses			
Total:				

Hourly Rate of Pay for Grant Reimbursement

[Visit the DEP website](#) for detailed instructions on how to complete this [hourly rate of pay for grant reimbursement](#) table. (Please skip this chart if the proposed project budget does not include in-house labor or salary costs).

Note: The facility should include estimated hourly rate of pay for all in-house labor costs when calculating any salaried task. Only the direct hourly rate of pay for the facility's employees are reimbursable. The facility shall not be reimbursed for wage multipliers (i.e., fringe benefits, overhead, indirect and/or general and administrative rates). To request reimbursement for the hourly rate of pay, the costs shall be itemized by employee position, the hourly rate of pay, and the associated activity using the table below. At its discretion, DEP may request additional supporting documentation.

Position Title	Rate/Hour	# Hours	Total Salary (Automatically Calculated)
Example: Operations Worker	\$12.00	150	\$1,800.00