

Florida Department of Environmental Protection Division of State Land

Date: March 2, 2022 **To:** Interested Persons

From: Starla Wagner, OMC Manager

Subject: CONSUMER PRICE INDEX for all items and impacts on the Submerged Land Lease Base Rates

The following chart reflects the rate per square foot at which leases have been computed, as well as the subsequent changes by the Board reflected in rule, and the annual fluctuation of the consumer price index pursuant to 18-21.011(1)(b), F.A.C.

| _ | | Processing/Ren | newal/Assignment Fees | and Modification | | Non-Aquatic Preserve | | Aquatic Preserve with Natural Shoreline | | Telecom Easements Originating from or Extending to Florida Territorial Waters | | | Private Easements | |
|-------|--------------------------------|--|--------------------------|--------------------------------|-----------------------|----------------------|-----------------------------------|--|---------------------------------------|--|-------------------------|------------------------|---|------------------------|
| Year | Beginning Effective Date | Private Single-Family Facilities | All Other Facilities | Public or Private Easements | Minimum Annual Fee | Base Rate | Base Rate with 30% Discount | 2 Times Base Rate | 2X Base Rate with 30% Discount. | Public & Private Processing Fee | Outside Special Area | Inside Special Area | 1/2 Minimum Square Feet of 3,000 X Term of Easement | Reason for Rate Change |
| 22/23 | 3/2/2022 | \$283.38 | \$712.66 | \$712.66 | \$575.44 | \$0.1919 | \$0.1343 | \$0.3838 | \$0.2686 | \$22,509.21 | \$7.5902 | \$0.0900 | \$287.72 | C.P.I. ADJ 2.94% |
| 21/22 | 3/1/2021 | \$275.29 | \$692.31 | \$692.31 | \$559.01 | \$0.1864 | \$0.1305 | \$0.3728 | \$0.2609 | \$21,866.34 | \$7.3734 | \$0.0874 | \$279.51 | C.P.I. ADJ 1.96% |
| 20/21 | 3/1/2020 | \$270.00 | \$679.00 | \$679.00 | \$549.00 | \$0.1827 | \$0.1279 | \$0.3654 | \$0.2558 | \$21,446.00 | \$7.2317 | \$0.0857 | \$274.00 | C.P.I. ADJ 1.82% |
| 19/20 | 3/1/2019 | \$266.00 | \$669.00 | \$669.00 | \$541.00 | \$0.179970 | \$0.125979 | \$0.359940 | \$0.251958 | \$21,125.00 | \$7.1234 | \$0.084436 | \$270.00 | C.P.I ADJ. 1.82% |
| 18/19 | 3/1/2018 | \$261.00 | \$657.00 | \$657.00 | \$531.00 | \$0.176753 | \$0.123727 | \$0.353506 | \$0.247454 | \$20,748.00 | \$6.9961 | \$0.082927 | \$265.00 | C.P.I. ADJ. 1.44% |
| 17/18 | 03/01/17 | \$257.00 | \$648.00 | \$648.00 | \$523.00 | \$0.174244 | \$0.121971 | \$0.348488 | \$0.243941 | \$20,453.00 | \$8.6043 | \$0.080653 | \$262.00 | C.P.I. ADJ. 1.36% |
| 16/17 | 03/01/16 | \$254.00 | \$639.00 | \$639.00 | \$516.00 | \$0.171906 | \$0.120334 | \$0.343812 | \$0.240669 | \$20,177.00 | \$6.8043 | \$0.080653 | \$258.00 | C.P.I. ADJ. 1.54% |
| 15/16 | 03/02/15 | \$250.00 | \$630.00 | \$630.00 | \$508.00 | \$0.169299 | \$0.118509 | \$0.338598 | \$0.237019 | \$19,870.79 | \$6.7011 | \$0.079430 | \$254.00 | C.P.I. ADJ. 1.70% |
| 14/15 | 03/01/14 | \$246.00 | \$619.00 | \$619.00 | \$500.00 | \$0.166469 | \$0.116528 | \$0.332938 | \$0.233057 | \$19,538.63 | \$6.5891 | \$0.078102 | \$250.00 | C.P.I. ADJ. 2.08% |
| 13/14 | 03/01/13 | \$241.00 | \$606.00 | \$606.00 | \$490.00 | \$0.163077 | \$0.114154 | \$0.326155 | \$0.228308 | \$19,140.51 | \$6.4548 | \$0.076511 | \$245.00 | C.P.I. ADJ. 1.80% |
| 12/13 | 03/01/12 | \$237.00 | \$595.00 | \$595.00 | \$481.00 | \$0.160194 | \$0.112136 | \$0.320388 | \$0.224272 | \$18,802.07 | \$6.3407 | \$0.075158 | \$240.50 | C.P.I. ADJ. 2.28% |
| 11/12 | 03/01/11 | \$232.00 | \$581.00 | \$581.00 | \$470.00 | \$0.156623 | \$0.109636 | \$0.313245 | \$0.219272 | \$18,382.94 | \$6.1994 | \$0.073483 | \$235.00 | C.P.I. ADJ. 2.18% |
| 10/11 | 03/01/10 | \$227.00 | \$569.00 | \$569.00 | \$459.97 | \$0.153281 | \$0.107297 | \$0.306562 | \$0.214593 | \$17,990.74 | \$6.0671 | \$0.071915 | \$230.00 | C.P.I. ADJ. 2.56% |
| 09/10 | 03/01/09 | \$222.00 | \$555.00 | \$555.00 | \$448.49 | \$0.149455 | \$0.104618 | \$0.298910 | \$0.209237 | \$17,541.67 | \$5.9157 | \$0.070120 | \$224.25 | C.P.I. ADJ. 2.68% |
| 08/09 | 04/14/08 | " | " | " | " | " | " | " | " | " | " | " | 1/2 Min X Term | Rule Effective |
| 08/09 | 03/01/08 | \$216.00 | \$540.00 | \$540.00 | \$436.78 | \$0.145554 | \$0.101888 | \$0.291109 | \$0.203776 | \$17,083.82 | \$5.7613 | \$0.068290 | | C.P.I. ADJ. 3.04% |
| 07/08 | 03/01/07 | \$210.00 | \$525.00 | \$525.00 | \$423.89 | \$0.141260 | \$0.098882 | \$0.282519 | \$0.197764 | \$16,579.79 | \$5.5913 | \$0.066275 | | C.P.I. ADJ. 2.70% |
| 06/07 | 03/01/06 | \$205.00 | \$512.00 | \$512.00 | \$412.75 | \$0.137546 | \$0.096282 | \$0.275092 | \$0.192564 | \$16,143.90 | \$5.4443 | \$0.064533 | | C.P.I. ADJ. 2.52% |
| 05/06 | 08/10/05 | \$200.00 | \$500.00 | \$500.00 | " | " | " | " | " | " | " | " | | Rule Effective |
| 05/06 | 03/01/05 | " | " | " | \$402.60 | \$0.134165 | \$0.093915 | \$0.268330 | \$0.187831 | \$15,747.07 | \$5.3105 | \$0.062947 | | C.P.I. ADJ. 2.52% |
| 04/05 | 03/01/04 | " | " | " | \$392.70 | \$0.130867 | \$0.091607 | \$0.026173 | \$0.183214 | \$15,360.00 | \$5.1800 | \$0.064387 | | C.P.I. ADJ. 2.40% |
| 03/04 | 03/01/03 | " | " | " | \$383.50 | \$0.127800 | \$0.089400 | \$0.255600 | \$0.178900 | \$15,000.00 | \$5.0600 | \$0.060000 | | C.P.I. ADJ. 2.55% |

As noted above, the base fee is modified annually based on fluctuations of the Consumer Price Index (CPI) with a 10% cap on annual adjustments. The CPI is averaged over a five-year period and the resulting percentage of change is then applied to the previous annual base rate. There is a qualified 30% discount from the annual base rate allowed for marinas in which no less than 90% of the slips are open to the public on a first come first served rental basis. Additionally, the rate per square foot shall be doubled for leases located in certain qualified areas within aquatic preserves. While this higher rate also allows a qualified 30% discount, the rate is dependent upon an existing natural condition of the ambient and subject shoreline. If you receive a designation in the Clean Marina Program, remain in good standing with the terms of your lease and have no change in use you are entitled to a 10% discount on the annual fee. Facilities with this designation will also have the extended term fee waived on extended term leases that are open to the general public on a 'first come, first served' rental basis.