

Florida Beach Management Program

Long Range Budget Plan for 2019 – 2029



*Broward County Shore Protection Project –
Segment II, August 2018*



*Mid-Town Beach, Town of Palm Beach, August
2018*

The Beach and Shore Preservation Act [Section 161.091, Florida Statutes (F.S.)] charges the Florida Department of Environmental Protection (DEP) with developing and implementing a comprehensive, long-range statewide beach management plan. In fulfilling that responsibility, DEP has developed, in coordination with local sponsors and the U.S. Army Corps of Engineers (Corps), a Strategic Beach Management Plan (Strategic Plan), Long Range Budget Plan (Budget Plan) and prioritized list of specific beach erosion control projects for FY 2019-2020, called the Local Government Funding Request (LGFR).

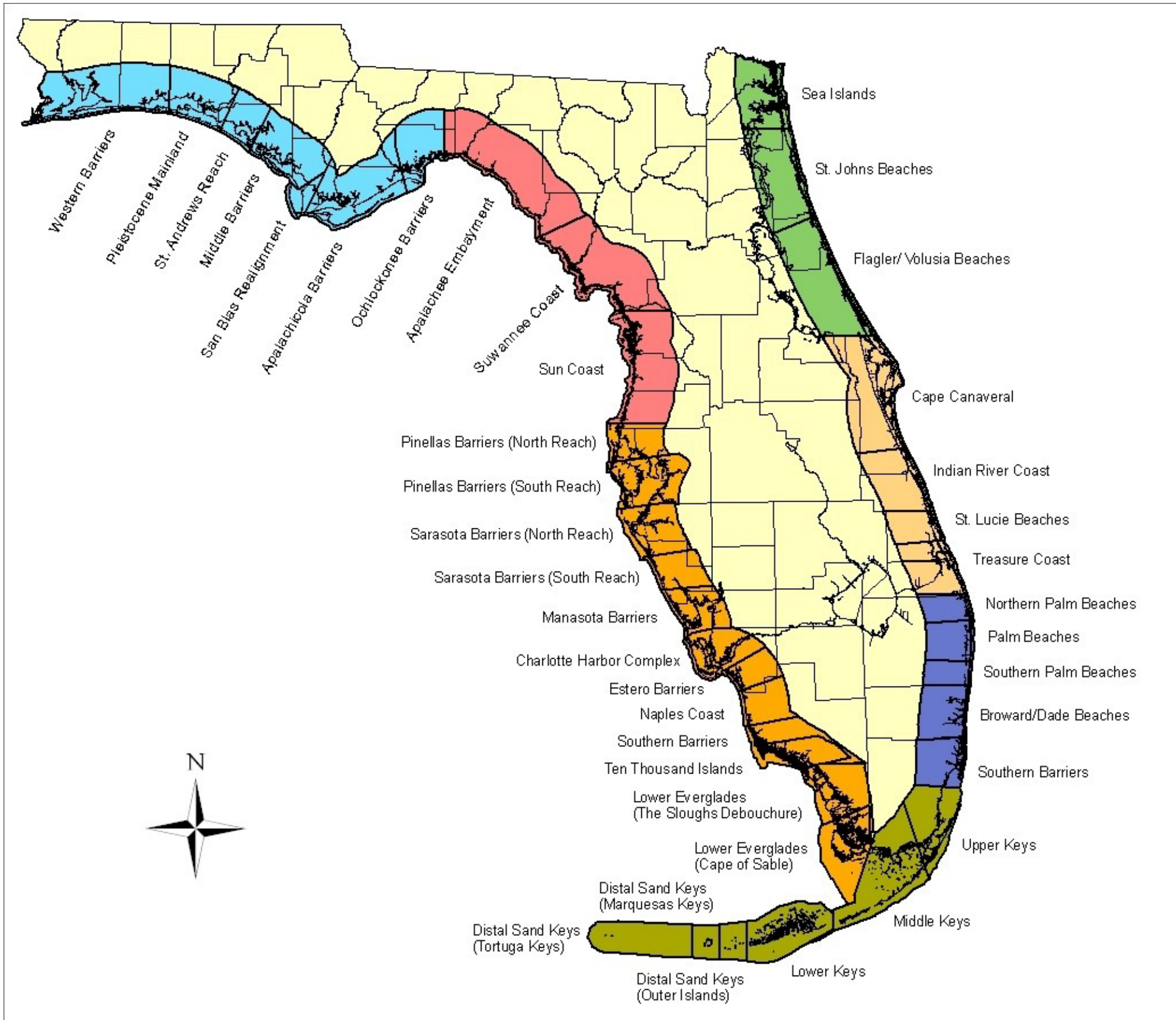
DEP developed the Strategic Plan to meet the intent of Section 161.091(2), F.S., to recommend actions that address the critically eroded shoreline on the Atlantic Ocean, Gulf of Mexico and Straits of Florida. The Strategic Plan divides the state into regions and sub-regions based upon geology and sand movement to promote regional solutions and cost effectiveness. Local governments may choose to become project sponsors and request state cost-sharing to implement projects consistent with the Strategic Plan. Inlet management studies are conducted by state or local sponsors to develop inlet-specific management strategies adopted in Inlet Management Plans (IMP) and incorporated by reference into the Strategic Plan.

The Budget Plan projects the 10-year planning needs for federal, state and local governments necessary to implement the Strategic Plan. The information contained within is based primarily upon formal projections for funding furnished to DEP from local sponsors. Federal costs have been estimated for planning purposes and are not verified by the Corps. Where information has not been provided by local sponsors, project cost estimates have been projected by DEP for planning purposes. The Budget Plan is divided into the same regions as the Strategic Plan. A map of the regions is presented on Page 2. A summary table of the projects by region is presented in the “Regional Summaries” section. The individual projects follow in their respective regional groupings, beginning with the Northeast Atlantic Coast and ending with the Panhandle Coast.

Beach management projects require time to plan, design, finance, construct, monitor and maintain. The Budget Plan provides a statewide view of the many individual project efforts. It is used to encourage cooperation and coordination among the local, state and federal entities and organizations involved in managing Florida beaches. The first year of the Budget Plan summarizes DEP’s LGFR submitted to the Florida Legislature for funding consideration in FY 2019-2020. The first five years of each budget projects the estimated costs of the planned phase. Years 6 through 10 indicate the anticipated project phase only, as project costs are difficult to estimate more than five years in advance. Funding estimates for FY 2020-21 and beyond are subject to revision by the local sponsor and revalidation by DEP to reflect changes in project scope, cost estimates, project eligibility and availability of state, local and federal funds.

Division of Water Resource Management

February 2019



Statewide Regions and Sub-Regions

REGIONS

- Northeast Atlantic Coast
- Central Atlantic Coast
- Southeast Atlantic Coast
- Florida Keys
- Southwest Gulf Coast
- Big Bend Gulf Coast
- Panhandle Gulf Coast



FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
 Division of Water Resource Management
 FY 2019-2029 Long Range Budget Plan

Regional Summaries (in thousands of dollars)

Northeast Atlantic Coast																
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL
Feasibility	0.0	600.0	600.0	0.0	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,600.0
Design	345.0	220.1	934.9	0.0	1,150.0	1,050.0	0.0	15.9	18.1	644.0	67.9	88.1	0.0	0.0	0.0	4,534.0
Construction	11,223.0	12,774.4	32,061.8	15,004.0	1,245.0	1,245.0	0.0	20,532.5	19,282.5	9,240.0	2,747.8	3,112.2	7,647.5	806.9	1,045.6	137,968.2
Monitoring	0.0	121.8	159.5	79.1	155.1	215.8	79.1	278.9	348.8	0.0	352.1	361.7	79.1	383.8	365.9	2,980.7
Subtotal	11,568.0	13,716.3	33,756.2	15,083.1	2,750.1	2,710.8	79.1	20,827.3	19,649.4	9,884.0	3,167.8	3,562.0	7,726.6	1,190.7	1,411.5	147,082.9
Central Atlantic Coast																
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL
Feasibility	0.0	119.5	119.5	0.0	50.0	50.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0	0.0	0.0	539.0
Design	0.0	574.2	438.8	0.0	90.0	30.0	0.0	34.6	115.4	300.0	285.0	95.0	0.0	0.0	0.0	1,963.0
Construction	27,782.9	15,010.0	20,638.9	4,862.0	12,142.4	7,245.6	11,843.0	15,078.5	9,778.5	0.0	2,625.0	875.0	4,862.0	19,661.6	9,769.4	162,174.8
Monitoring	0.0	177.3	354.3	0.0	1,265.2	1,420.8	148.0	2,001.8	1,910.2	148.0	1,736.7	1,627.8	60.0	1,452.3	1,537.7	13,840.1
Subtotal	27,782.9	15,881.0	21,551.5	4,862.0	13,547.6	8,746.4	11,991.0	17,114.9	11,804.1	448.0	4,746.7	2,697.8	4,922.0	21,113.9	11,307.1	178,516.9
Southeast Atlantic Coast																
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL
Feasibility	0.0	408.3	408.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	816.6
Design	599.3	527.6	487.3	279.8	399.0	263.2	69.0	77.2	103.8	115.1	69.1	80.8	115.1	240.5	278.9	3,705.7
Construction	1,295.7	8,369.6	9,497.2	20,507.0	25,917.8	24,174.1	23,059.5	10,204.6	10,863.3	11,320.0	14,025.3	14,204.7	0.0	2,361.8	2,614.6	178,415.2
Monitoring	218.9	714.8	658.5	988.6	1,390.4	1,298.0	1,047.6	1,825.2	1,600.7	813.1	1,398.0	1,106.1	798.3	1,899.8	1,661.2	17,419.2
Subtotal	2,113.9	10,020.3	11,051.3	21,775.4	27,707.2	25,735.3	24,176.1	12,107.0	12,567.8	12,248.2	15,492.4	15,391.6	913.4	4,502.1	4,554.7	200,356.7
Florida Keys																
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0
Construction	0.0	0.0	0.0	144.9	82.4	82.4	0.0	355.0	355.0	0.0	300.0	300.0	0.0	0.0	0.0	1,619.7
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	41.0	41.0	0.0	57.2	57.2	0.0	70.7	70.7	337.8
Subtotal	0.0	0.0	0.0	144.9	82.4	82.4	0.0	646.0	646.0	0.0	357.2	357.2	0.0	70.7	70.7	2,457.5
Southwest Gulf Coast																
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL
Feasibility	0.0	24.3	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32.4
Design	767.9	1,236.6	2,042.2	0.0	487.0	537.0	0.0	2.3	7.7	310.0	540.3	492.8	310.0	230.1	261.9	7,225.8
Construction	32,677.3	33,194.0	45,129.9	4,080.0	19,738.1	50,333.5	5,284.0	6,294.0	8,086.0	0.0	19,175.4	27,439.6	27,220.0	11,198.0	11,734.8	301,584.6
Monitoring	59.1	620.0	817.4	77.6	320.8	522.8	409.9	865.6	1,105.2	334.9	1,168.7	1,626.2	144.1	900.2	1,354.8	10,327.3
Subtotal	33,504.3	35,074.9	47,997.6	4,157.6	20,545.9	51,393.3	5,693.9	7,161.9	9,198.9	644.9	20,884.4	29,558.6	27,674.1	12,328.3	13,351.5	319,170.1
Panhandle Gulf Coast																
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Design	0.0	0.0	0.0	22,400.0	6,742.2	11,007.8	0.0	100.0	100.0	0.0	190.0	310.0	0.0	290.0	410.0	41,550.0
Construction	0.0	0.0	0.0	0.0	17,225.0	12,500.0	1,000.0	500.0	500.0	0.0	3,128.0	3,472.0	0.0	0.0	0.0	38,325.0
Monitoring	0.0	308.5	490.5	0.0	415.8	613.7	0.0	345.0	560.6	0.0	440.0	653.9	0.0	319.8	489.1	4,636.9
Subtotal	0.0	308.5	490.5	22,400.0	24,383.0	24,121.5	1,000.0	945.0	1,160.6	0.0	3,758.0	4,435.9	0.0	609.8	899.1	84,511.9
Statewide Projects																
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL
Feasibility	0.0	200.0	0.0	0.0	200.0	0.0	0.0	200.0	0.0	0.0	200.0	0.0	0.0	200.0	0.0	1,000.0
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Monitoring	0.0	250.0	0.0	0.0	250.0	0.0	0.0	250.0	0.0	0.0	250.0	0.0	0.0	250.0	0.0	1,250.0
Subtotal	0.0	450.0	0.0	0.0	450.0	0.0	0.0	450.0	0.0	0.0	450.0	0.0	0.0	450.0	0.0	2,250.0
TOTAL	74,969.1	75,451.0	114,847.1	68,423.0	89,466.2	112,789.7	42,940.1	59,252.1	55,026.8	23,225.1	48,856.5	56,003.1	41,236.1	40,265.5	31,594.6	934,346.0
FY TOTAL (Federal, State, Local)			265,267.2			270,678.9			157,219.0			128,084.7			113,096.2	934,346.0

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
 Division of Water Resource Management
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Northeast Atlantic Coast (in thousands of dollars)

Sea Islands - St. Marys River to Duval/St. Johns County Line																						
City of Fernandina Beach Nassau County Shore Protection Project (R11-R34) *based on FY16-17 LGFR application																						
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D				
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		C			
Monitoring	0.0	0.0	0.0	79.1	39.9	46.0	79.1	30.6	35.3	0.0	0.0	0.0	79.1	9.7	11.2	410.0				M	M	M
Subtotal	0.0	0.0	0.0	79.1	39.9	46.0	79.1	30.6	35.3	0.0	0.0	0.0	79.1	9.7	11.2	410.0						
Nassau County South Amelia Island Beach Nourishment (R60-R79)																						
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		D	D	D	D
Construction	3,096.2	7,586.8	10,032.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20,715.3						
Monitoring	0.0	56.5	74.8	0.0	0.0	0.0	0.0	33.1	43.7	0.0	92.1	121.7	0.0	18.9	24.9	465.7	M	M	M	M	M	
Subtotal	3,096.2	7,643.3	10,107.1	0.0	0.0	0.0	0.0	33.1	43.7	0.0	92.1	121.7	0.0	18.9	24.9	21,181.0						
City of Jacksonville Duval County Shore Protection Project (R31-R80) *based on FY18-19 LGFR application																						
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.9	18.1	0.0	0.0	0.0	0.0	0.0	0.0	34.0						
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9,240.0	2,747.8	3,112.2	0.0	0.0	0.0	15,100.0						
Monitoring	0.0	0.0	0.0	0.0	39.9	45.1	0.0	39.9	45.1	0.0	0.0	0.0	0.0	39.9	45.1	255.0	M	M		M		
Subtotal	0.0	0.0	0.0	0.0	39.9	45.1	0.0	55.8	63.2	9,240.0	2,747.8	3,112.2	0.0	39.9	45.1	15,389.0						
St. Johns Beaches - Duval/St. Johns County Line to Flagler County R15																						
St. Johns County Ponte Vedra Beach Feasibility Study (R1-R46) *based on FY19-20 Hurricane Irma Supplemental application																						
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Feasibility	0.0	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,200.0						
Design	0.0	0.0	0.0	0.0	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0						
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18,657.5	18,657.5	0.0	0.0	0.0	0.0	0.0	0.0	37,315.0						
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	75.0	0.0	75.0	75.0	300.0	M		M		M	
Subtotal	0.0	600.0	600.0	0.0	1,000.0	1,000.0	0.0	18,657.5	18,657.5	0.0	75.0	75.0	0.0	75.0	75.0	40,815.0						
St. Johns County South Ponte Vedra/Vilano Beach Restoration (R84-R94, R109-R117, R197-R209)																						
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	345.0	220.1	934.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0						
Construction	8,126.8	5,187.6	22,029.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35,343.9						
Monitoring	0.0	0.0	0.0	0.0	10.0	40.0	0.0	10.0	40.0	0.0	10.0	40.0	0.0	0.0	0.0	150.0	M		M		M	
Subtotal	8,471.8	5,407.7	22,964.4	0.0	10.0	40.0	0.0	10.0	40.0	0.0	10.0	40.0	0.0	0.0	0.0	36,993.9						
St. Johns County St. Augustine IMP Implementation *based on previous project costs																						
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,647.5	806.9	1,045.6	9,500.0						
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	M	M	M		M	
Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,647.5	806.9	1,045.6	9,500.0						

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
 Division of Water Resource Management
 FY 2019-2029 Long Range Budget Plan

Northeast Atlantic Coast (in thousands of dollars)

St. Johns County																					
St. Johns County Shore Protection Project (R137-R151)																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	644.0	67.9	88.1	0.0	0.0	0.0	800.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Monitoring	0.0	65.3	84.7	0.0	65.3	84.7	0.0	65.3	84.7	0.0	0.0	0.0	0.0	65.3	84.7	600.0	M	M	M		M
Subtotal	0.0	65.3	84.7	0.0	65.3	84.7	0.0	65.3	84.7	644.0	67.9	88.1	0.0	65.3	84.7	1,400.0					
Flagler/ Volusia Beaches - Flagler County R15 to Volusia/Brevard County Line																					
Flagler County																					
Flagler County Beach Restoration (R1-R101) *based on recent Corps' estimate																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	15,004.0	1,245.0	1,245.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17,494.0					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0	100.0	100.0	0.0	100.0	100.0	600.0		M		M	
Subtotal	0.0	0.0	0.0	15,004.0	1,245.0	1,245.0	0.0	100.0	100.0	0.0	100.0	100.0	0.0	100.0	100.0	18,094.0					
Volusia County																					
Volusia County Feasibility Study (R1-R148, R150-T208) *based on FY18-19 LGFR application																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D				
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		C			
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			M	M	M
Subtotal	0.0	0.0	0.0	0.0	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0					
Volusia County																					
Ponce de Leon IMP Implementation (R130-R165) *based on FY17-18 application																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	150.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,875.0	625.0	0.0	0.0	0.0	0.0	0.0	0.0	2,500.0					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	25.0	0.0	75.0	25.0	200.0	M		M		M
Subtotal	0.0	0.0	0.0	0.0	150.0	50.0	0.0	1,875.0	625.0	0.0	75.0	25.0	0.0	75.0	25.0	2,900.0					
TOTAL	11,568.0	13,716.3	33,756.2	15,083.1	2,750.1	2,710.8	79.1	20,827.3	19,649.4	9,884.0	3,167.8	3,562.0	7,726.6	1,190.7	1,411.5	147,082.9					
FY TOTAL (Federal, State, Local)			59,040.5			20,544.0			40,555.8			16,613.8			10,328.8	147,082.9					

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Cape Canaveral - Volusia/Brevard County Line to Brevard County R162																					
Canaveral Port Authority																					
Port Canaveral IMP Implementation (R1-R20)																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	48.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	45.0	15.0	0.0	0.0	0.0	424.0					D
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	51.0	17.0	68.0					
Monitoring	0.0	37.5	12.5	0.0	112.5	37.5	0.0	82.5	27.5	0.0	0.0	0.0	60.0	60.0	20.0	450.0	M	M	M	M	
Subtotal	0.0	85.5	28.5	0.0	112.5	37.5	0.0	82.5	27.5	300.0	45.0	15.0	60.0	111.0	37.0	942.0					
Brevard County																					
North and South Reaches/ Brevard County Shore Protection Project (R1-R54.5, R118.3-R139) *based on FY18-19 LGFR application																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		C			
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	221.7	228.3	0.0	309.1	318.4	0.0	0.0	0.0	1,077.5	M		M	M	M
Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	221.7	228.3	0.0	309.1	318.4	0.0	0.0	0.0	1,077.5					
Brevard County																					
Mid-Reach Segment/ Brevard County Shore Protection Project (R75.4-R118.3) *based on FY18-19 LGFR application																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	4,862.0	3,069.0	3,069.0	0.0	0.0	0.0	0.0	0.0	0.0	4,862.0	3,069.0	3,069.0	22,000.0			C		
Monitoring	0.0	0.0	0.0	0.0	300.0	300.0	0.0	300.0	300.0	0.0	300.0	300.0	0.0	300.0	300.0	2,400.0	M	M		M	M
Subtotal	0.0	0.0	0.0	4,862.0	3,369.0	3,369.0	0.0	300.0	300.0	0.0	300.0	300.0	4,862.0	3,369.0	3,369.0	24,400.0					
Indian River Coast - Brevard County R162 to Indian River/St. Lucie County Line																					
Sebastian Inlet Tax District																					
Sebastian IMP Implementation (R3-R17)																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	90.0	30.0	0.0	0.0	0.0	0.0	90.0	30.0	0.0	0.0	0.0	240.0					
Construction	0.0	2,980.5	993.5	0.0	450.0	150.0	0.0	450.0	150.0	0.0	2,625.0	875.0	0.0	0.0	0.0	8,674.0	C	C			C
Monitoring	0.0	0.0	0.0	0.0	112.5	37.5	0.0	112.5	37.5	0.0	172.5	57.5	0.0	172.5	57.5	760.0	M	M	M	M	M
Subtotal	0.0	2,980.5	993.5	0.0	652.5	217.5	0.0	562.5	187.5	0.0	2,887.5	962.5	0.0	172.5	57.5	9,674.0					
Indian River County																					
Wabasso Beach Restoration (R20-R55) *based on FY17-18 LGFR application																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0	0.0	0.0	200.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D				
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		C			
Monitoring	0.0	0.0	0.0	0.0	125.0	125.0	0.0	125.0	125.0	0.0	0.0	0.0	0.0	125.0	125.0	750.0			M	M	M
Subtotal	0.0	0.0	0.0	0.0	125.0	125.0	0.0	125.0	125.0	0.0	100.0	100.0	0.0	125.0	125.0	950.0					
Indian River County																					
Vero Beach Project (R74-R86)																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	71.5	71.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	143.0					
Design	0.0	91.9	105.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	197.0					
Construction	704.2	1,770.8	2,025.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,500.0			D	C	
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	233.3	266.7	0.0	233.3	266.7	0.0	46.6	53.4	1,100.0	M	M			M
Subtotal	704.2	1,934.2	2,201.6	0.0	0.0	0.0	0.0	233.3	266.7	0.0	233.3	266.7	0.0	46.6	53.4	5,940.0					

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St. Lucie Beaches - Indian River/St. Lucie County Line to St. Lucie County R81																						
St. Lucie County																						
Fort Pierce IMP Implementation (R28-R47)																						
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	50.0	0.0	0.0	0.0	200.0						
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	500.0	0.0	0.0	0.0	0.0	7,500.0	2,500.0	12,000.0			C			
Monitoring	0.0	38.3	12.7	0.0	38.2	12.8	0.0	38.3	12.7	0.0	38.2	12.8	0.0	150.0	50.0	404.0	M	M	M	M	M	
Subtotal	0.0	38.3	12.7	0.0	38.2	12.8	0.0	1,538.3	512.7	0.0	188.2	62.8	0.0	7,650.0	2,550.0	12,604.0						
St. Lucie County																						
Fort Pierce Shore Protection Project (R34-R41)																						
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Feasibility	0.0	48.0	48.0	0.0	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	196.0						
Design	0.0	219.0	219.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	438.0	D					
Construction	8,864.0	1,418.0	1,418.0	0.0	0.0	0.0	11,843.0	7,128.5	7,128.5	0.0	0.0	0.0	0.0	0.0	0.0	37,800.0		C				
Monitoring	0.0	18.5	18.5	0.0	130.0	130.0	0.0	150.0	150.0	0.0	150.0	150.0	0.0	150.0	150.0	1,197.0	M	M	M	M	M	
Subtotal	8,864.0	1,703.5	1,703.5	0.0	180.0	180.0	11,843.0	7,278.5	7,278.5	0.0	150.0	150.0	0.0	150.0	150.0	39,631.0						
St. Lucie County																						
South St. Lucie County Beach Restoration (R88.5-R90.3, R98-R115)																						
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
Design	0.0	27.8	36.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	64.0						
Construction	6,651.0	5,371.9	6,980.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19,003.0						
Monitoring	0.0	17.4	22.6	0.0	0.0	0.0	148.0	120.0	156.0	148.0	120.0	156.0	0.0	0.0	0.0	888.0	M		M		M	
Subtotal	6,651.0	5,417.1	7,038.9	0.0	0.0	0.0	148.0	120.0	156.0	148.0	120.0	156.0	0.0	0.0	0.0	19,955.0						
Treasure Coast - St. Lucie County R81 to Martin County R126																						
Martin County																						
Martin County Shore Protection Project (R1-R25.6) *based on FY18-19 application																						
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		D				
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			C			
Monitoring	0.0	0.0	0.0	0.0	206.1	243.9	0.0	206.1	243.9	0.0	0.0	0.0	0.0	206.1	243.9	1,350.0				M	M	
Subtotal	0.0	0.0	0.0	0.0	206.1	243.9	0.0	206.1	243.9	0.0	0.0	0.0	0.0	206.1	243.9	1,350.0						
Martin County																						
Bathtub Beach/ Sailfish Point Beach Nourishment (R34.8-R38.5)																						
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
Construction	1,444.5	773.7	1,318.0	0.0	739.8	1,260.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	739.8	1,260.2	7,536.2				C		
Monitoring	0.0	0.0	0.0	0.0	166.0	284.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	166.0	284.0	900.0				M		
Subtotal	1,444.5	773.7	1,318.0	0.0	905.8	1,544.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	905.8	1,544.2	8,436.2						
Martin County																						
St. Lucie IMP Implementation (R45-R75)																						
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
Design	0.0	187.5	62.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0						
Construction	0.0	966.0	322.0	0.0	7,837.5	2,612.5	0.0	6,000.0	2,000.0	0.0	0.0	0.0	0.0	8,250.0	2,750.0	30,738.0				C		
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	337.5	112.5	0.0	337.5	112.5	0.0	0.0	0.0	900.0	M	M		M	M	
Subtotal	0.0	1,153.5	384.5	0.0	7,837.5	2,612.5	0.0	6,337.5	2,112.5	0.0	337.5	112.5	0.0	8,250.0	2,750.0	31,888.0						

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
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Central Atlantic Coast (in thousands of dollars)

Town of Jupiter Island																						
Jupiter Island Beach Nourishment (R75-R111)																						
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34.6	115.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0					
Construction	10,119.2	1,729.1	7,582.3	0.0	46.1	153.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	51.8	173.2	19,855.6	C		C			
Monitoring	0.0	65.6	288.0	0.0	74.9	250.1	0.0	74.9	250.1	0.0	76.1	253.9	0.0	76.1	253.9	1,663.6	M	M	M	M	M	
Subtotal	10,119.2	1,794.7	7,870.3	0.0	121.0	404.0	0.0	109.5	365.5	0.0	76.1	253.9	0.0	127.9	427.1	21,669.2						
TOTAL	27,782.9	15,881.0	21,551.5	4,862.0	13,547.6	8,746.4	11,991.0	17,114.9	11,804.1	448.0	4,746.7	2,697.8	4,922.0	21,113.9	11,307.1	178,516.9						
FY TOTAL (Federal, State, Local)			65,215.4			27,156.0			40,910.0			7,892.5			37,343.0	178,516.9						

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
 Division of Water Resource Management
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Southeast Atlantic Coast (in thousands of dollars)

Northern Palm Beaches - Martin County R126 to Palm Beach County R70																						
Palm Beach County																						
Coral Cove Park Dune Nourishment (R5-R8)																						
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
Construction	0.0	510.0	510.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	510.0	510.0	2,040.0					C	
Monitoring	0.0	0.0	0.0	0.0	10.0	10.0	0.0	10.0	10.0	0.0	10.0	10.0	0.0	0.0	0.0	60.0	M	M	M	M	M	
Subtotal	0.0	510.0	510.0	0.0	10.0	10.0	0.0	10.0	10.0	0.0	10.0	10.0	0.0	510.0	510.0	2,100.0						
Palm Beach County																						
Jupiter/Carlin Segment/ Palm Beach County Shore Protection Project (R13-R19)																						
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			D			
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				C		
Monitoring	0.0	0.0	0.0	0.0	100.0	100.0	0.0	100.0	100.0	0.0	0.0	0.0	0.0	100.0	100.0	600.0		M			M	M
Subtotal	0.0	0.0	0.0	0.0	100.0	100.0	0.0	100.0	100.0	0.0	0.0	0.0	0.0	100.0	100.0	600.0						
Palm Beach County																						
South Jupiter Beach Feasibility Study (R19-R26)																						
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Feasibility	0.0	83.3	83.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	166.6						
Design	0.0	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0						
Construction	0.0	0.0	0.0	0.0	2,700.0	2,700.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,400.0						
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0	100.0	100.0	0.0	100.0	100.0	600.0		M			M	
Subtotal	0.0	133.3	133.3	0.0	2,700.0	2,700.0	0.0	100.0	100.0	0.0	100.0	100.0	0.0	100.0	100.0	6,266.6						
Palm Beach County																						
Juno Beach Nourishment (R26-R38)																						
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			D			
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				C		
Monitoring	0.0	55.0	55.0	0.0	250.0	250.0	0.0	250.0	250.0	0.0	0.0	0.0	0.0	250.0	250.0	1,610.0		M			M	M
Subtotal	0.0	55.0	55.0	0.0	250.0	250.0	0.0	250.0	250.0	0.0	0.0	0.0	0.0	250.0	250.0	1,610.0						
Palm Beach County																						
Singer Island Shore Protection Project (R60.5-R69)																						
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
Construction	0.0	537.9	962.1	0.0	0.0	0.0	0.0	537.9	962.1	0.0	0.0	0.0	0.0	537.9	962.1	4,500.0					C	
Monitoring	0.0	43.0	77.0	0.0	43.0	77.0	0.0	43.0	77.0	0.0	43.0	77.0	0.0	43.0	77.0	600.0	M	M	M	M	M	
Subtotal	0.0	580.9	1,039.1	0.0	43.0	77.0	0.0	580.9	1,039.1	0.0	43.0	77.0	0.0	580.9	1,039.1	5,100.0						
Palm Beaches - Palm Beach County R70 to Palm Beach County R170																						
Town of Palm Beach																						
Lake Worth IMP Implementation (R76-R78.5)																						
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
Construction	0.0	450.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0						
Monitoring	0.0	212.3	70.7	0.0	218.2	72.8	0.0	223.5	74.5	0.0	228.8	76.2	0.0	234.8	78.2	1,490.0	M	M	M	M	M	
Subtotal	0.0	662.3	220.7	0.0	218.2	72.8	0.0	223.5	74.5	0.0	228.8	76.2	0.0	234.8	78.2	2,090.0						

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
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Southeast Atlantic Coast (in thousands of dollars)

Town of Palm Beach Mid-Town Beach Nourishment (R90.5-R101.4)																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	41.0	59.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					D
Construction	0.0	713.4	1,028.8	0.0	3,665.0	5,285.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					C
Monitoring	0.0	34.4	49.6	0.0	34.8	50.2	0.0	35.6	51.4	0.0	36.0	52.0	0.0	36.4	52.6	433.0	M	M	M	M	M
Subtotal	0.0	788.8	1,137.4	0.0	3,699.8	5,335.2	0.0	35.6	51.4	0.0	36.0	52.0	0.0	36.4	52.6	11,225.2					
Town of Palm Beach Phipps Ocean Park Beach Nourishment (R118.7-R126)																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	39.0	61.0	100.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C				
Monitoring	0.0	28.5	44.5	0.0	28.9	45.1	0.0	29.3	45.7	0.0	29.7	46.3	0.0	30.0	47.0	375.0	M	M	M	M	M
Subtotal	0.0	28.5	44.5	0.0	28.9	45.1	0.0	29.3	45.7	0.0	29.7	46.3	0.0	69.0	108.0	475.0					
Palm Beach County Southern Palm Beach Island Restoration (R128-R138)																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	225.0	225.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	450.0					
Design	0.0	94.0	106.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0					
Construction	0.0	4,982.0	5,618.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,091.5	2,358.5	0.0	0.0	0.0	15,050.0		C			C
Monitoring	0.0	0.0	0.0	0.0	94.0	106.0	0.0	94.0	106.0	0.0	94.0	106.0	0.0	94.0	106.0	800.0	M	M	M	M	M
Subtotal	0.0	5,301.0	5,949.0	0.0	94.0	106.0	0.0	94.0	106.0	0.0	2,185.5	2,464.5	0.0	94.0	106.0	16,500.0					
Palm Beach County South Lake Worth IMP Implementation (R152-R153)																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	37.5	12.5	0.0	187.5	62.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0					
Construction	0.0	106.5	35.5	0.0	750.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,142.0			C		
Monitoring	0.0	90.0	30.0	0.0	112.5	37.5	0.0	112.5	37.5	0.0	112.5	37.5	0.0	112.5	37.5	720.0	M	M	M	M	M
Subtotal	0.0	234.0	78.0	0.0	1,050.0	350.0	0.0	112.5	37.5	0.0	112.5	37.5	0.0	112.5	37.5	2,162.0					
Palm Beach County Ocean Ridge Segment/ Palm Beach County Shore Protection Project (R152-R159)																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	48.7	25.6	25.7	48.7	25.6	25.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	8,726.0	4,237.0	4,237.0	0.0	0.0	0.0	0.0	0.0	0.0	17,200.0					
Monitoring	0.0	0.0	0.0	0.0	100.0	100.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0	100.0	100.0	600.0	M	D	C	M	M
Subtotal	48.7	25.6	25.7	48.7	125.6	125.7	8,726.0	4,237.0	4,237.0	0.0	100.0	100.0	0.0	100.0	100.0	18,000.0					
Southern Palm Beaches - Palm Beach County R170 to Palm Beach/Broward County Line																					
City of Delray Beach Delray Beach Segment/ Palm Beach County Shore Protection Project (R175-R188)																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	70.4	27.3	27.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	125.0				D	C
Construction	0.0	0.0	0.0	6,448.7	2,499.7	2,499.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11,448.1					
Monitoring	0.0	0.0	0.0	44.3	17.2	17.1	85.0	33.4	33.4	87.5	34.0	34.0	90.2	35.0	35.0	546.1		M		M	M
Subtotal	70.4	27.3	27.3	6,493.0	2,516.9	2,516.8	85.0	33.4	33.4	87.5	34.0	34.0	90.2	35.0	35.0	12,119.2					

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
 Division of Water Resource Management
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Southeast Atlantic Coast (in thousands of dollars)

City of Boca Raton																						
North Boca Raton Segment/ Palm Beach County Shore Protection Project (R205-R212)																						
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
Design	345.2	127.4	127.4	46.0	17.0	17.0	69.0	25.5	25.5	115.1	42.5	42.4	115.1	42.5	42.4	1,200.0					D	
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C					
Monitoring	0.0	52.5	52.5	0.0	0.0	0.0	0.0	57.5	57.5	0.0	0.0	0.0	0.0	62.5	62.5	345.0		M		M	M	
Subtotal	345.2	179.9	179.9	46.0	17.0	17.0	69.0	83.0	83.0	115.1	42.5	42.4	115.1	105.0	104.9	1,545.0						
City of Boca Raton																						
Central Boca Raton Beach Nourishment (R216-R222.9)																						
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
Design	0.0	0.0	0.0	0.0	16.9	23.1	0.0	16.9	23.1	0.0	16.9	23.1	0.0	50.8	69.2	240.0					D	
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C					
Monitoring	0.0	26.5	36.0	0.0	0.0	0.0	0.0	33.9	46.1	0.0	0.0	0.0	0.0	38.1	51.9	232.5		M		M	M	
Subtotal	0.0	26.5	36.0	0.0	16.9	23.1	0.0	50.8	69.2	0.0	16.9	23.1	0.0	88.9	121.1	472.5						
City of Boca Raton																						
South Boca Raton Beach Nourishment (R223.3-R227.9)																						
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
Design	0.0	0.0	0.0	0.0	13.5	21.5	0.0	34.8	55.2	0.0	9.7	15.3	0.0	0.0	0.0	150.0						D
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,967.5	6,297.5	0.0	0.0	0.0	10,265.0						
Monitoring	0.0	83.1	131.9	0.0	0.0	0.0	0.0	54.1	85.9	0.0	0.0	0.0	0.0	58.0	92.0	505.0	M		M		M	
Subtotal	0.0	83.1	131.9	0.0	13.5	21.5	0.0	88.9	141.1	0.0	3,977.2	6,312.8	0.0	58.0	92.0	10,920.0						
City of Boca Raton																						
Boca Raton IMP Implementation (R223-R226)																						
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
Design	0.0	80.6	26.9	0.0	42.6	14.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.9	8.6	198.8						D
Construction	0.0	90.0	30.0	0.0	656.1	218.7	0.0	97.4	32.4	0.0	101.3	33.7	0.0	105.3	35.1	1,400.0	C		C	C	C	C
Monitoring	0.0	16.9	5.6	0.0	17.4	5.8	0.0	26.3	8.7	0.0	26.3	8.7	0.0	26.6	8.9	151.2	M		M	M	M	M
Subtotal	0.0	187.5	62.5	0.0	716.1	238.7	0.0	123.7	41.1	0.0	127.6	42.4	0.0	157.8	52.6	1,750.0						
Broward/Dade Beaches - Palm Beach/Broward County Line to Government Cut																						
City of Deerfield Beach																						
Deerfield Beach Feasibility Study (R1-R6.6)																						
Feasibility	0.0	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0						
Design	0.0	0.0	0.0	35.9	44.5	44.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	125.0						
Construction	0.0	0.0	0.0	0.0	0.0	0.0	275.2	487.4	487.3	0.0	0.0	0.0	0.0	0.0	0.0	1,249.9						
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	25.0	0.0	25.0	25.0	100.0	M		M			M
Subtotal	0.0	100.0	100.0	35.9	44.5	44.6	275.2	487.4	487.3	0.0	25.0	25.0	0.0	25.0	25.0	1,674.9						
Town of Hillsboro Beach																						
Hillsboro Beach Nourishment (R6.6-R12) *based on FY18-19 LGFR application																						
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						D
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						C
Monitoring	0.0	0.0	0.0	41.7	0.4	13.6	42.5	0.4	13.8	0.0	0.0	0.0	42.5	0.4	13.8	169.1		M		M		
Subtotal	0.0	0.0	0.0	41.7	0.4	13.6	42.5	0.4	13.8	0.0	0.0	0.0	42.5	0.4	13.8	169.1						

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
 Division of Water Resource Management
 FY 2019-2029 Long Range Budget Plan

Southeast Atlantic Coast (in thousands of dollars)

Broward County																						
Segment II/ Broward County Shore Protection Project (R25-R72)																						
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	0.0	3,868.4	5,631.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9,500.0			C		
Monitoring	218.9	72.6	105.7	222.9	73.9	107.7	222.9	73.9	107.7	223.6	74.2	108.1	223.6	74.2	108.1	2,018.0		M	M	M	M	
Subtotal	218.9	72.6	105.7	222.9	3,942.3	5,739.3	222.9	73.9	107.7	223.6	74.2	108.1	223.6	74.2	108.1	11,518.0						
Broward County																						
Port Everglades IMP Implementation (R85-R86) *based on FY18-19 LGFR application																						
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,525.0	1,175.0	0.0	0.0	0.0	4,700.0			C		C	
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	139.1	46.4	0.0	143.1	47.7	0.0	147.0	49.0	572.3	M	M	M	M	M	
Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	139.1	46.4	0.0	3,668.1	1,222.7	0.0	147.0	49.0	5,272.3						
Broward County																						
Segment III/ Broward County Shore Protection Project (R86-R128)																						
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	149.2	51.4	54.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	255.2			D			
Construction	0.0	0.0	0.0	14,058.3	4,844.9	5,144.5	14,058.3	4,844.9	5,144.5	0.0	0.0	0.0	0.0	0.0	0.0	48,095.4				C		
Monitoring	0.0	0.0	0.0	619.7	213.5	226.8	637.2	219.6	233.2	442.0	152.3	161.7	442.0	152.3	161.7	3,662.0	M		M		M	
Subtotal	0.0	0.0	0.0	14,827.2	5,109.8	5,425.9	14,695.5	5,064.5	5,377.7	442.0	152.3	161.7	442.0	152.3	161.7	52,012.6						
Miami-Dade County																						
Dade County Shore Protection Project (R6-R74) *based on FY18-19 LGFR application																						
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	0.0	200.0	200.0	0.0	0.0	0.0	11,320.0	4,340.0	4,340.0	0.0	0.0	0.0	20,400.0			C		C	
Monitoring	0.0	0.0	0.0	0.0	67.5	67.5	0.0	67.5	67.5	0.0	67.5	67.5	0.0	67.5	67.5	540.0	M	M	M	M	M	
Subtotal	0.0	0.0	0.0	0.0	267.5	267.5	0.0	67.5	67.5	11,320.0	4,407.5	4,407.5	0.0	67.5	67.5	20,940.0						
Miami-Dade County																						
Bakers-Haulover Inlet IMP Study (R26-R27) *based on FY16-17 LGFR application																						
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				D	
Construction	0.0	0.0	0.0	0.0	6,733.7	2,244.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	383.2	127.8	9,489.3					C	
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	112.5	37.5	0.0	112.5	37.5	0.0	112.5	37.5	450.0	M	M	M			
Subtotal	0.0	0.0	0.0	0.0	6,733.7	2,244.6	0.0	112.5	37.5	0.0	112.5	37.5	0.0	495.7	165.3	9,939.3						
Southern Barriers - Government Cut to Cape Florida																						
Village of Key Biscayne																						
Key Biscayne Beach Nourishment (R101-R108)																						
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	135.0	44.2	52.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	82.3	97.7	411.7				D		
Construction	1,295.7	979.8	1,162.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	825.4	979.6	5,243.3					C	
Monitoring	0.0	0.0	0.0	60.0	9.1	10.9	60.0	9.1	10.9	60.0	9.1	10.9	0.0	0.0	0.0	240.0	M	M	M		M	
Subtotal	1,430.7	1,024.0	1,215.3	60.0	9.1	10.9	60.0	9.1	10.9	60.0	9.1	10.9	0.0	907.7	1,077.3	5,895.0						
TOTAL	2,113.9	10,020.3	11,051.3	21,775.4	27,707.2	25,735.3	24,176.1	12,107.0	12,567.8	12,248.2	15,492.4	15,391.6	913.4	4,502.1	4,554.7	200,356.7						
FY TOTAL (Federal, State, Local)			23,185.5			75,217.9			48,850.9			43,132.2			9,970.2							

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
 Division of Water Resource Management
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Florida Keys (in thousands of dollars)

Middle Keys																					
City of Marathon																					
Marathon Beaches Nourishment *based on FY15-16 LGFR application																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				D	
Construction	0.0	0.0	0.0	144.9	26.9	26.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	198.7				C
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	10.0	0.0	10.0	10.0	0.0	10.0	10.0	60.0		M			M
Subtotal	0.0	0.0	0.0	144.9	26.9	26.9	0.0	10.0	10.0	0.0	10.0	10.0	0.0	10.0	10.0	258.7					
Lower Keys - Pigeon Key to Key West Ship Channel																					
City of Key West																					
Rest Beach Nourishment *based on FY16-17 LGFR application																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					D
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	355.0	355.0	0.0	0.0	0.0	0.0	0.0	0.0	710.0					C
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.2	15.2	0.0	15.2	15.2	60.8	M		M		
Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	355.0	355.0	0.0	15.2	15.2	0.0	15.2	15.2	770.8					
Monroe County																					
Higgs Beach Restoration *based on FY16-17 LGFR application																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0					D
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	300.0	0.0	0.0	0.0	600.0					C
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.5	12.5	25.0	M	M			M
Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	250.0	0.0	300.0	300.0	0.0	12.5	12.5	1,125.0					
City of Key West																					
Smathers Beach Nourishment *based on FY18-19 local budget planning document																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	0.0	55.5	55.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	111.0					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.0	31.0	0.0	32.0	32.0	0.0	33.0	33.0	192.0		M			M
Subtotal	0.0	0.0	0.0	0.0	55.5	55.5	0.0	31.0	31.0	0.0	32.0	32.0	0.0	33.0	33.0	303.0					
TOTAL	0.0	0.0	0.0	144.9	82.4	82.4	0.0	646.0	646.0	0.0	357.2	357.2	0.0	70.7	70.7	2,457.5					
FY TOTAL (Federal, State, Local)			0.0			309.7			1,292.0			714.4			141.4	2,457.5					

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
 Division of Water Resource Management
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Southwest Gulf Coast (in thousands of dollars)

Pinellas Barriers (South Reach) - Anclote Key to Southwest Channel																					
Pinellas County																					
Sand Key Segment/ Pinellas County Shore Protection Project (R56-R66, R71-R108.5)																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25,120.0	7,400.0	7,400.0	39,920.0					
Monitoring	0.0	0.0	0.0	0.0	60.0	60.0	0.0	35.0	35.0	0.0	30.0	30.0	0.0	0.0	0.0	250.0	M	M	M		
Subtotal	0.0	0.0	0.0	0.0	60.0	60.0	0.0	35.0	35.0	0.0	30.0	30.0	25,120.0	7,400.0	7,400.0	40,170.0					
Pinellas County																					
Treasure Island Segment/ Pinellas County Shore Protection Project (R126-R128.2, R136-R141.4)																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D				
Construction	0.0	0.0	0.0	0.0	0.0	0.0	4,060.0	1,480.0	1,480.0	0.0	0.0	0.0	0.0	0.0	0.0	7,020.0		C			
Monitoring	0.0	0.0	0.0	0.0	20.0	20.0	0.0	0.0	0.0	0.0	20.0	20.0	0.0	20.0	20.0	120.0	M		M	M	M
Subtotal	0.0	0.0	0.0	0.0	20.0	20.0	4,060.0	1,480.0	1,480.0	0.0	20.0	20.0	0.0	20.0	20.0	7,140.0					
Pinellas County																					
Long Key Segment/ Pinellas County Shore Protection Project (Upham Structures and Long Key Federal Nourishment) (R144-R148, R160-R165)																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	3,230.0	885.0	885.0	0.0	0.0	0.0	0.0	0.0	0.0	2,100.0	677.0	677.0	8,454.0	C				
Monitoring	0.0	0.0	0.0	0.0	19.0	19.0	0.0	26.0	26.0	0.0	18.0	18.0	0.0	18.0	18.0	162.0		M	M	M	
Subtotal	0.0	0.0	0.0	3,230.0	904.0	904.0	0.0	26.0	26.0	0.0	18.0	18.0	2,100.0	695.0	695.0	8,616.0					
Sarasota Barriers (North Reach) - Southwest Channel to Sarasota County R45																					
Manatee County																					
Anna Maria Island Segment/ Manatee County Shore Protection Project (federal and non-federal components) (R1-R10, R12-R41.3)																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	767.9	656.1	656.0	0.0	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,260.0		D			
Construction	9,735.7	6,405.7	6,405.7	0.0	2,150.0	2,150.0	0.0	153.5	153.5	0.0	0.0	0.0	0.0	0.0	0.0	27,154.1			C		
Monitoring	59.1	67.6	67.7	0.0	22.5	22.5	84.3	80.9	80.8	86.9	230.4	230.4	66.5	105.6	105.5	1,310.7	M	M	M	M	M
Subtotal	10,562.7	7,129.4	7,129.4	0.0	2,262.5	2,262.5	84.3	234.4	234.3	86.9	230.4	230.4	66.5	105.6	105.5	30,724.8					
West Coast Inland Navigation District/Manatee County/Town of Longboat Key																					
Longboat Pass IMP Implementation (R41)																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	206.2	68.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	275.0					
Construction	0.0	0.0	0.0	0.0	3,450.0	1,150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,600.0					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	5.0	0.0	15.0	5.0	0.0	15.0	5.0	60.0		M		M	
Subtotal	0.0	0.0	0.0	0.0	3,656.2	1,218.8	0.0	15.0	5.0	0.0	15.0	5.0	0.0	15.0	5.0	4,935.0					
Town of Longboat Key																					
Longboat Key Beach Nourishment (R42-R67.5)																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	91.2	308.8	0.0	2.3	7.7	0.0	0.0	0.0	0.0	39.9	135.1	585.0					D
Construction	0.0	2,675.5	9,524.5	0.0	7,179.2	24,322.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	43,701.6	C				C
Monitoring	0.0	0.0	0.0	0.0	54.7	185.3	0.0	11.4	38.6	0.0	97.2	329.4	0.0	116.4	378.8	1,211.8		M	M	M	
Subtotal	0.0	2,675.5	9,524.5	0.0	7,325.1	24,816.5	0.0	13.7	46.3	0.0	97.2	329.4	0.0	156.3	513.9	45,498.4					

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Southwest Gulf Coast (in thousands of dollars)

City of Sarasota																					
Lido Key Segment/ Sarasota County Shore Protection Project (R35-R44)																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	310.0	95.0	95.0	310.0	95.0	95.0	1,000.0					
Construction	13,466.5	1,747.6	1,747.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16,961.7	C				
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	248.0	76.0	76.0	248.0	76.0	76.0	0.0	0.0	0.0	800.0		M	M	M	
Subtotal	13,466.5	1,747.6	1,747.6	0.0	0.0	0.0	248.0	76.0	76.0	558.0	171.0	171.0	310.0	95.0	95.0	18,761.7					
Sarasota Barriers (South Reach) - Sarasota County R45 to R143																					
West Coast Inland Navigation District																					
Southwest Gulf Coast Regional Inlet Study (R67-R77) *based on FY16-17 LGFR application																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	25.0	0.0	75.0	25.0	200.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C				
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		M	M	M	
Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	25.0	0.0	75.0	25.0	200.0					
Sarasota County																					
South Siesta Key Beach Nourishment (R67-R77)																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			D	D	
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				C	
Monitoring	0.0	82.6	117.4	0.0	0.0	0.0	0.0	62.0	88.0	0.0	0.0	0.0	0.0	62.0	88.0	500.0		M			M
Subtotal	0.0	82.6	117.4	0.0	0.0	0.0	0.0	62.0	88.0	0.0	0.0	0.0	0.0	62.0	88.0	500.0					
West Coast Inland Navigation District																					
Venice IMP Implementation (R114-R115) *based on FY16-17 LGFR application																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	5.0	0.0	20.2	6.8	47.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C				
Monitoring	0.0	0.0	0.0	0.0	7.5	2.5	0.0	7.5	2.5	0.0	7.5	2.5	0.0	0.0	0.0	30.0		M	M	M	
Subtotal	0.0	0.0	0.0	0.0	7.5	2.5	0.0	7.5	2.5	0.0	22.5	7.5	0.0	20.2	6.8	77.0					
City of Venice																					
Venice Beach Segment/ Sarasota County Shore Protection Project (R116-R133) *based on recently contracted monitoring costs																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D				
Monitoring	0.0	0.0	0.0	0.0	14.1	15.9	0.0	0.0	0.0	0.0	14.1	15.9	0.0	0.0	0.0	60.0	C				
Subtotal	0.0	0.0	0.0	0.0	14.1	15.9	0.0	0.0	0.0	0.0	14.1	15.9	0.0	0.0	0.0	60.0			M	M	M
Manasota Barriers - Sarasota County R143 to Gasparilla Pass																					
Charlotte County																					
Charlotte County Beach Restoration (R9.1-R17, R28-R39)																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	13.3	20.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34.0	D				D
Construction	2,226.5	12,655.1	22,615.6	0.0	0.0	0.0	1,224.0	1,124.4	1,758.6	0.0	0.0	0.0	0.0	0.0	0.0	41,604.2		C			C
Monitoring	0.0	60.3	107.7	0.0	0.0	0.0	0.0	104.1	162.9	0.0	175.5	274.5	0.0	71.0	111.0	1,067.0	M	M	M	M	M
Subtotal	2,226.5	12,715.4	22,723.3	0.0	13.3	20.7	1,224.0	1,228.5	1,921.5	0.0	175.5	274.5	0.0	71.0	111.0	42,705.2					

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Southwest Gulf Coast (in thousands of dollars)

Charlotte Harbor Complex - Gasparilla Pass to San Carlos Bay Entrance																					
Lee County																					
Gasparilla Island Segment/ Lee County Shore Protection Project (R10-R26)																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	7,248.6	6,214.4	978.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Monitoring	0.0	0.0	0.0	77.6	41.4	51.0	77.6	19.0	23.4	0.0	0.0	0.0	77.6	19.0	23.4	0.0					
Subtotal	7,248.6	6,214.4	978.0	77.6	41.4	51.0	77.6	19.0	23.4	0.0	0.0	0.0	77.6	19.0	23.4	14,441.0					
Captiva Erosion Prevention District																					
Captiva/Sanibel Island Beach Nourishment (R84-R118)																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	70.8	320.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	391.7					
Construction	0.0	0.0	0.0	850.0	6,073.9	21,826.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28,750.0					
Monitoring	0.0	0.0	0.0	0.0	21.8	78.2	0.0	26.1	93.9	0.0	27.0	97.0	0.0	27.9	100.1	472.0					
Subtotal	0.0	70.8	320.9	850.0	6,095.7	21,904.3	0.0	26.1	93.9	0.0	27.0	97.0	0.0	27.9	100.1	29,613.7					
Lee County																					
Blind Pass Eco-zone Restoration (R109-R114)																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	60.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	900.0	900.0	0.0	0.0	0.0	0.0	0.0	0.0	1,800.0					
Monitoring	0.0	0.0	0.0	0.0	28.7	28.7	0.0	0.0	0.0	0.0	28.7	28.7	0.0	28.7	28.7	172.2					
Subtotal	0.0	0.0	0.0	0.0	58.7	58.7	0.0	900.0	900.0	0.0	28.7	28.7	0.0	28.7	28.7	2,032.2					
Estero Barriers - San Carlos Bay Entrance to Lee/Collier County Line																					
Lee County																					
Big Carlos Pass IMP Study (R210-R211)																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	451.5	451.5	0.0	0.0	0.0	0.0	0.0	0.0	903.0					
Monitoring	0.0	0.0	0.0	0.0	18.8	18.8	0.0	0.0	0.0	0.0	18.8	18.8	0.0	16.1	16.0	107.3					
Subtotal	0.0	0.0	0.0	0.0	18.8	18.8	0.0	451.5	451.5	0.0	18.8	18.8	0.0	16.1	16.0	1,010.3					
Lee County																					
Lovers Key Beach Nourishment (R214.5-R220.5) *based on FY18-19 LGFR application																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	260.0	260.0	0.0	0.0	0.0	520.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,700.0	1,700.0	3,400.0					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	260.0	260.0	0.0	1,700.0	1,700.0	3,920.0					
Lee County																					
Estero Bay Regional Inlet Management Study (R209-R227)																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	24.3	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32.4					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Subtotal	0.0	24.3	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32.4					

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
 Division of Water Resource Management
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Southwest Gulf Coast (in thousands of dollars)

Lee County																					
Bonita Beach Nourishment (R226-R230) *based on FY17-18 LGFR application																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	55.5	94.5	0.0	0.0	0.0	150.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	925.0	1,575.0	2,500.0					
Monitoring	0.0	0.0	0.0	0.0	12.3	20.9	0.0	0.0	0.0	0.0	13.0	22.2	0.0	0.0	0.0	68.4	M	M	M		M
Subtotal	0.0	0.0	0.0	0.0	12.3	20.9	0.0	0.0	0.0	0.0	68.5	116.7	0.0	925.0	1,575.0	2,718.4					
Naples Coast - Lee/Collier County Line to R111																					
Collier County																					
Wiggins Pass IMP Implementation																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	56.3	18.7	0.0	0.0	0.0	0.0	39.8	13.3	0.0	0.0	0.0	128.1	D		D		D
Construction	0.0	1,195.6	398.5	0.0	0.0	0.0	0.0	1,089.0	363.0	0.0	0.0	0.0	0.0	284.1	94.7	3,424.9		C		C	
Monitoring	0.0	114.8	38.2	0.0	0.0	0.0	0.0	119.4	39.8	0.0	124.2	41.4	0.0	126.7	42.2	646.7	M		M		M
Subtotal	0.0	1,310.4	436.7	0.0	56.3	18.7	0.0	1,208.4	402.8	0.0	164.0	54.7	0.0	410.8	136.9	4,199.7					
Collier County																					
Collier County Beach Nourishment (R21-R37, R43-R55, R58-R79)																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	296.7	403.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	700.0			D		
Construction	0.0	2,109.8	2,868.5	0.0	0.0	0.0	0.0	243.7	331.3	0.0	18,392.9	25,007.1	0.0	211.9	288.1	49,453.3		C		C	
Monitoring	0.0	245.8	334.2	0.0	0.0	0.0	0.0	255.7	347.7	0.0	247.6	336.7	0.0	247.6	336.7	2,352.0	M		M		M
Subtotal	0.0	2,652.3	3,606.0	0.0	0.0	0.0	0.0	499.4	679.0	0.0	18,640.5	25,343.8	0.0	459.5	624.8	52,505.3					
Southern Barriers - Collier County R111 to Cape Romano																					
Collier County																					
South Marco Island Beach Nourishment (R143-R148)																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	213.0	662.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	875.0	D				
Construction	0.0	190.3	591.5	0.0	0.0	0.0	0.0	851.9	2,648.1	0.0	782.5	2,432.5	0.0	0.0	0.0	7,496.8		C			
Monitoring	0.0	48.9	152.2	0.0	0.0	0.0	0.0	27.5	85.6	0.0	25.7	79.7	0.0	26.2	81.4	527.2	M	M	M	M	M
Subtotal	0.0	452.2	1,405.7	0.0	0.0	0.0	0.0	879.4	2,733.7	0.0	808.2	2,512.2	0.0	26.2	81.4	8,899.0					
TOTAL	33,504.3	35,074.9	47,997.6	4,157.6	20,545.9	51,393.3	5,693.9	7,161.9	9,198.9	644.9	20,884.4	29,558.6	27,674.1	12,328.3	13,351.5	319,170.1					
FY TOTAL (Federal, State, Local)			116,576.8			76,096.8			22,054.7			51,087.9			53,353.9	319,170.1					

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
 Division of Water Resource Management
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Panhandle Gulf Coast (in thousands of dollars)

Western Barriers - Florida/Alabama Border to Okaloosa/Walton County Line																					
Escambia County																					
Perdido Key Beach Restoration (R1-R34) *based on FY18-19 LGFR application																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			D		
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					C
Monitoring	0.0	0.0	0.0	0.0	45.4	91.9	0.0	56.5	114.5	0.0	61.0	123.5	0.0	11.3	23.0	527.1	M	M	M	M	M
Subtotal	0.0	0.0	0.0	0.0	45.4	91.9	0.0	56.5	114.5	0.0	61.0	123.5	0.0	11.3	23.0	527.1					
Santa Rosa Island Authority																					
Pensacola Beach Nourishment (R107-R151)																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0	0.0	0.0	0.0	100.0	100.0	400.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C				
Monitoring	0.0	24.5	24.5	0.0	82.0	82.0	0.0	24.5	24.5	0.0	83.0	83.0	0.0	24.5	24.5	477.0	M	M	M	M	M
Subtotal	0.0	24.5	24.5	0.0	82.0	82.0	0.0	124.5	124.5	0.0	83.0	83.0	0.0	124.5	124.5	877.0					
Santa Rosa County																					
Navarre Beach Nourishment (R192.5-R213.5) *based on FY18-19 LGFR application																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			D		
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				C	
Monitoring	0.0	0.0	0.0	0.0	51.6	51.6	0.0	0.0	0.0	0.0	21.4	21.4	0.0	0.0	0.0	146.0	M				M
Subtotal	0.0	0.0	0.0	0.0	51.6	51.6	0.0	0.0	0.0	0.0	21.4	21.4	0.0	0.0	0.0	146.0					
Okaloosa County																					
East Pass Inlet Management Study *based on FY18-19 LGFR application																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0	20.0	0.0	20.0	20.0	80.0	M		M		M
Subtotal	0.0	0.0	0.0	0.0	50.0	50.0	1,000.0	500.0	500.0	0.0	20.0	20.0	0.0	20.0	20.0	2,180.0					
St. Andrews Reach - Walton/Bay County Line to Bay County R105																					
Bay County																					
Panama City Beaches Shore Protection Project (R1-R91)																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	22,400.0	6,642.2	10,957.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40,000.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Monitoring	0.0	94.0	156.0	0.0	103.8	171.2	0.0	113.2	186.8	0.0	103.8	171.2	0.0	113.2	186.8	1,400.0			M		M
Subtotal	0.0	94.0	156.0	22,400.0	6,746.0	11,129.0	0.0	113.2	186.8	0.0	103.8	171.2	0.0	113.2	186.8	41,400.0					
Middle Barriers - Bay County R105 to Gulf County R31																					
Bay County																					
Mexico Beach Restoration (R132-R138) *based on engineer's estimate																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Construction	0.0	0.0	0.0	0.0	12,500.0	12,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25,000.0					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.8	17.8	0.0	17.8	17.8	0.0	17.8	17.8	106.8			M		M
Subtotal	0.0	0.0	0.0	0.0	12,500.0	12,500.0	0.0	17.8	17.8	0.0	17.8	17.8	0.0	17.8	17.8	25,106.8					

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
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Panhandle Gulf Coast (in thousands of dollars)

San Blas Realignment																					
Gulf County																					
St. Joseph Peninsula Beach Nourishment (R69-R105.5)																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	190.0	310.0	0.0	190.0	310.0	1,000.0					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,128.0	3,472.0	0.0	0.0	0.0	6,600.0		C			
Monitoring	0.0	190.0	310.0	0.0	133.0	217.0	0.0	133.0	217.0	0.0	133.0	217.0	0.0	133.0	217.0	1,900.0	M		M	M	M
Subtotal	0.0	190.0	310.0	0.0	133.0	217.0	0.0	133.0	217.0	0.0	3,451.0	3,999.0	0.0	323.0	527.0	9,500.0					
Gulf County																					
William J. Rish Park (R85.5-R89.5) *based on engineer's estimate																					
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0					
Construction	0.0	0.0	0.0	0.0	4,725.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,725.0					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Subtotal	0.0	0.0	0.0	0.0	4,775.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,775.0					
TOTAL	0.0	308.5	490.5	22,400.0	24,383.0	24,121.5	1,000.0	945.0	1,160.6	0.0	3,758.0	4,435.9	0.0	609.8	899.1	84,511.9					
FY TOTAL (Federal, State, Local)			799.0			70,904.5			3,105.6			8,193.9			1,508.9	84,511.9					

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
 Division of Water Resource Management
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Statewide Projects (in thousands of dollars)

Statewide - Florida/Alabama Border to St. Marys River																	
DEP																	
Inlet Management (Sediment Budget Analysis and Inventory)																	
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	
Feasibility	0.0	200.0	0.0	0.0	200.0	0.0	0.0	200.0	0.0	0.0	200.0	0.0	0.0	200.0	0.0	1,000.0	
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Subtotal	0.0	200.0	0.0	0.0	200.0	0.0	0.0	200.0	0.0	0.0	200.0	0.0	0.0	200.0	0.0	1,000.0	
DEP																	
Regional Monitoring																	
Project	Federal FY 19/20	State FY 19/20	Local FY 19/20	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	TOTAL	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Monitoring	0.0	250.0	0.0	0.0	250.0	0.0	0.0	250.0	0.0	0.0	250.0	0.0	0.0	250.0	0.0	1,250.0	
Subtotal	0.0	250.0	0.0	0.0	250.0	0.0	0.0	250.0	0.0	0.0	250.0	0.0	0.0	250.0	0.0	1,250.0	
TOTAL	0.0	450.0	0.0	0.0	450.0	0.0	0.0	450.0	0.0	0.0	450.0	0.0	0.0	450.0	0.0	2,250.0	
FY TOTAL (Federal, State, Local)			450.0	450.0			450.0			450.0			450.0			450.0	2,250.0