

# Florida Beach Management Program

## Long Range Budget Plan for 2020 – 2030



*St. Joseph Peninsula Beach Nourishment Project,  
October 2019*



*Pinellas County Shore Protection Project – Sand  
Key Segment, 2018*

The Beach and Shore Preservation Act [Section 161.091, Florida Statutes (F.S.)] charges the Florida Department of Environmental Protection (DEP) with developing and implementing a comprehensive, long-range statewide beach management plan. In fulfilling that responsibility, DEP has developed, in coordination with local sponsors and the U.S. Army Corps of Engineers (Corps), a Strategic Beach Management Plan (Strategic Plan), Long Range Budget Plan (Budget Plan) and prioritized list of specific beach erosion control projects for Fiscal Year (FY) 2020-2021, called the Local Government Funding Request (LGFR).

DEP developed the Strategic Plan to meet the intent of Section 161.091(2), F.S., to recommend actions that address the critically eroded shoreline on the Atlantic Ocean, Gulf of Mexico and Straits of Florida. The Strategic Plan divides the state into regions and sub-regions based upon geology and sand movement to promote regional solutions and cost effectiveness. Local governments may choose to become project sponsors and request state cost-sharing to implement projects consistent with the Strategic Plan. Inlet management studies are conducted by state or local sponsors to develop inlet-specific management strategies adopted in Inlet Management Plans (IMP) and incorporated by reference into the Strategic Plan.

The Budget Plan projects the 10-year planning needs for federal, state and local governments necessary to implement the Strategic Plan. The information contained within is based primarily upon formal projections for funding furnished to DEP from local sponsors. Federal costs have been estimated for planning purposes and are not verified by the Corps. Where information has not been provided by local sponsors, project cost estimates have been projected by DEP for planning purposes. The Budget Plan is divided into the same regions as the Strategic Plan. A map of the regions is presented on Page 2. A summary table of the projects by region is presented in the “Regional Summaries” section. The individual projects follow in their respective regional groupings, beginning with the Northeast Atlantic Coast and ending with the Panhandle Coast.

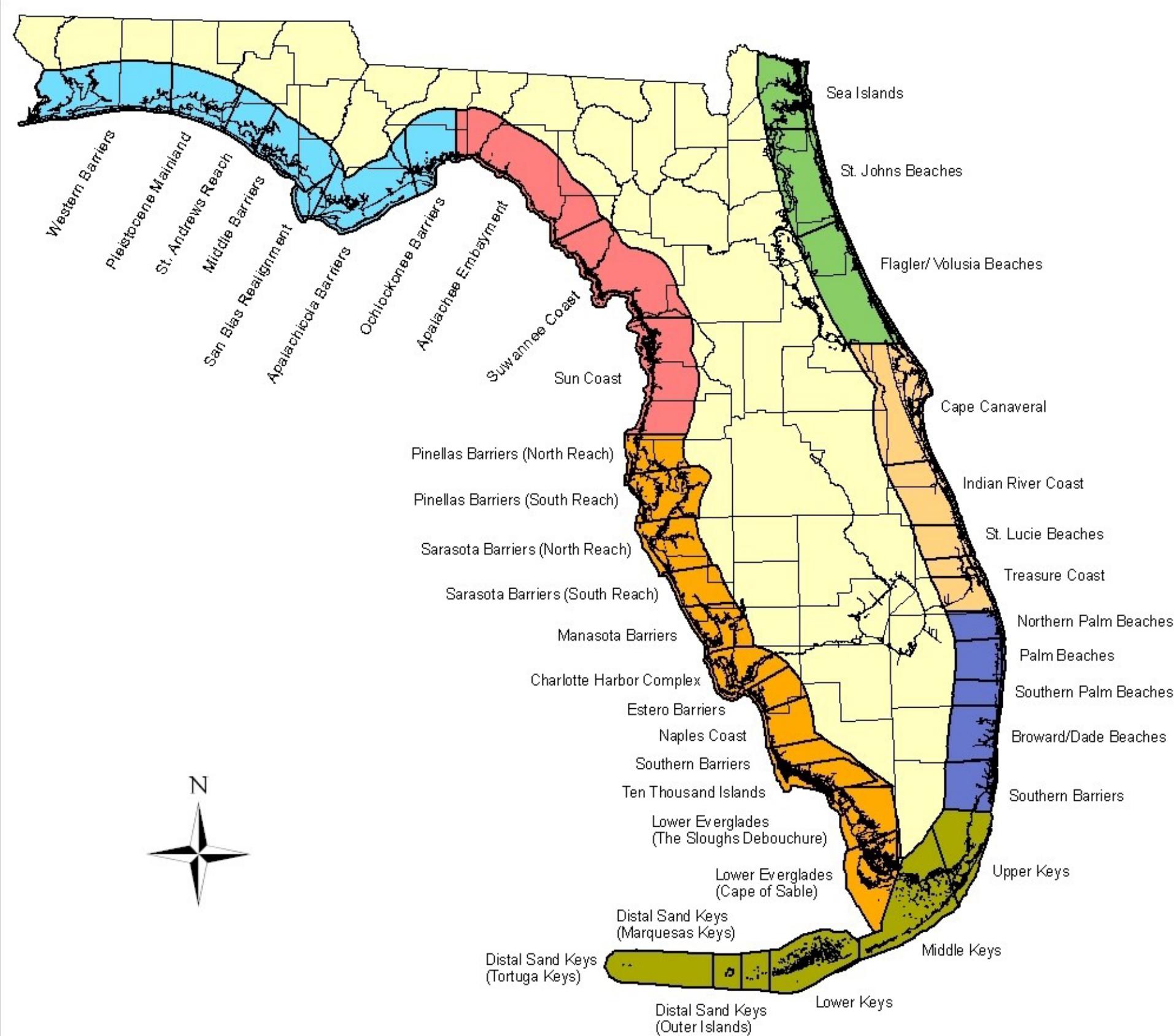
Beach management projects require time to plan, design, finance, construct, monitor and maintain. The Budget Plan provides a statewide view of the many individual project efforts. It is used to encourage cooperation and coordination among the local, state and federal entities and organizations involved in managing Florida beaches. The first year of the Budget Plan summarizes DEP’s LGFR submitted to the Florida Legislature for funding consideration in FY 2020-2021. The first five years of each budget projects the estimated costs of the planned phase. Years 6 through 10 indicate the anticipated project phase only, as project costs are difficult to estimate more than five years in advance. Funding estimates for FY 2021-2022 and beyond are subject to revision by the local sponsor and revalidation by DEP to reflect changes in project scope, cost estimates, project eligibility, and availability of state, local, and federal funds.

**Division of Water Resource Management**

# Statewide Regions and Sub-Regions

## REGIONS

- █ Northeast Atlantic Coast
- █ Central Atlantic Coast
- █ Southeast Atlantic Coast
- █ Florida Keys
- █ Southwest Gulf Coast
- █ Big Bend Gulf Coast
- █ Panhandle Gulf Coast



FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION  
 Division of Water Resource Management  
 FY 2020-2030 Long Range Budget Plan

Regional Summaries (in thousands of dollars)

Northeast Atlantic Coast																
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL
Feasibility	0.0	0.0	0.0	200.0	100.0	100.0	750.0	375.0	375.0	550.0	275.0	275.0	0.0	0.0	0.0	3,000.0
Design	345.0	472.1	1,082.9	0.0	264.3	293.8	927.4	150.8	181.8	0.0	0.0	0.0	0.0	0.0	0.0	3,718.1
Construction	5,739.0	6,643.9	12,569.1	11,371.0	8,038.7	4,720.9	0.0	12.0	12.0	23,779.0	4,707.2	5,537.8	0.0	0.0	0.0	83,130.6
Monitoring	0.0	136.3	313.7	79.1	325.4	389.3	79.1	342.1	544.5	0.0	408.1	630.7	79.1	159.5	195.2	3,682.1
<b>Subtotal</b>	<b>6,084.0</b>	<b>7,252.3</b>	<b>13,965.7</b>	<b>11,650.1</b>	<b>8,728.4</b>	<b>5,504.0</b>	<b>1,756.5</b>	<b>879.9</b>	<b>1,113.3</b>	<b>24,329.0</b>	<b>5,390.3</b>	<b>6,443.5</b>	<b>79.1</b>	<b>159.5</b>	<b>195.2</b>	<b>93,530.8</b>
Central Atlantic Coast																
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Design	0.0	834.1	1,148.4	0.0	50.0	50.0	0.0	0.0	0.0	230.0	30.0	10.0	0.0	0.0	0.0	2,352.5
Construction	111.9	8,024.3	8,869.2	15,551.0	3,953.1	3,960.9	4,862.0	5,894.0	5,894.0	0.0	10,449.7	11,220.3	19,000.0	7,058.1	21,818.9	126,667.4
Monitoring	0.0	914.8	1,110.8	0.0	1,319.6	1,568.8	0.0	1,780.9	2,030.2	0.0	1,107.8	1,252.7	0.0	1,365.7	1,489.4	13,940.7
<b>Subtotal</b>	<b>111.9</b>	<b>9,773.2</b>	<b>11,128.4</b>	<b>15,551.0</b>	<b>5,322.7</b>	<b>5,579.7</b>	<b>4,862.0</b>	<b>7,674.9</b>	<b>7,924.2</b>	<b>230.0</b>	<b>11,587.5</b>	<b>12,483.0</b>	<b>19,000.0</b>	<b>8,423.8</b>	<b>23,308.3</b>	<b>142,960.6</b>
Southeast Atlantic Coast																
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL
Feasibility	0.0	183.3	183.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	366.6
Design	391.2	422.3	371.5	104.9	121.7	148.3	115.1	69.1	80.8	115.1	158.2	181.2	0.0	58.0	92.0	2,429.4
Construction	37,442.2	11,543.2	14,171.0	14,058.3	8,180.2	8,839.0	11,595.2	13,603.9	16,095.9	0.0	1,408.7	1,762.7	8,859.6	17,902.7	24,683.7	190,146.3
Monitoring	249.4	751.6	787.4	1,063.8	1,525.0	1,679.6	829.2	1,587.2	1,718.0	875.5	1,766.4	1,921.7	776.2	1,420.4	1,522.4	18,473.8
<b>Subtotal</b>	<b>38,082.8</b>	<b>12,900.4</b>	<b>15,513.2</b>	<b>15,227.0</b>	<b>9,826.9</b>	<b>10,666.9</b>	<b>12,539.5</b>	<b>15,260.2</b>	<b>17,894.7</b>	<b>990.6</b>	<b>3,333.3</b>	<b>3,865.6</b>	<b>9,635.8</b>	<b>19,381.1</b>	<b>26,298.1</b>	<b>211,416.1</b>
Florida Keys																
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Design	0.0	0.0	0.0	0.0	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0
Construction	0.0	0.0	0.0	0.0	355.0	355.0	0.0	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	1,310.0
Monitoring	0.0	0.0	0.0	0.0	41.0	41.0	0.0	57.2	57.2	0.0	70.7	70.7	0.0	0.0	0.0	337.8
<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>646.0</b>	<b>646.0</b>	<b>0.0</b>	<b>357.2</b>	<b>357.2</b>	<b>0.0</b>	<b>70.7</b>	<b>70.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,147.8</b>
Southwest Gulf Coast																
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL
Feasibility	600.0	300.0	300.0	600.0	300.0	300.0	300.0	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0
Design	0.0	477.0	1,056.9	0.0	0.0	0.0	310.0	412.5	412.5	310.0	134.0	201.0	0.0	343.7	568.3	4,225.9
Construction	6,727.1	27,650.5	65,265.4	1,224.0	2,333.8	3,199.2	0.0	0.0	0.0	0.0	3,099.6	3,152.6	34,775.0	9,213.5	14,250.9	170,891.6
Monitoring	0.0	590.6	1,017.0	325.6	373.6	503.0	248.0	895.4	1,374.8	77.6	452.9	949.0	0.0	578.8	936.5	8,322.8
<b>Subtotal</b>	<b>7,327.1</b>	<b>29,018.1</b>	<b>67,639.3</b>	<b>2,149.6</b>	<b>3,007.4</b>	<b>4,002.2</b>	<b>858.0</b>	<b>1,457.9</b>	<b>1,937.3</b>	<b>387.6</b>	<b>3,686.5</b>	<b>4,302.6</b>	<b>34,775.0</b>	<b>10,136.0</b>	<b>15,755.7</b>	<b>186,440.3</b>
Panhandle Gulf Coast																
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Design	0.0	232.5	467.5	0.0	187.5	262.5	0.0	100.0	100.0	0.0	100.0	100.0	0.0	100.0	100.0	1,750.0
Construction	26,365.5	22,625.5	9,785.5	0.0												

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION

Division of Water Resource Management

FY 2020-2030 Long Range Budget Plan

## Northeast Atlantic Coast (in thousands of dollars)

Sea Islands - St. Marys River to Duval/St. Johns County Line																					
City of Fernandina Beach Nassau County Shore Protection Project (R11-R34) *based on FY16-17 LGFR application																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D	
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C	
Monitoring	0.0	0.0	0.0	79.1	30.6	35.3	79.1	39.9	46.0	0.0	0.0	0.0	79.1	19.0	21.9	430.0	M	M	M	M	
<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>79.1</b>	<b>30.6</b>	<b>35.3</b>	<b>79.1</b>	<b>39.9</b>	<b>46.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>79.1</b>	<b>19.0</b>	<b>21.9</b>	<b>430.0</b>					
Nassau County South Amelia Island Beach Nourishment (R60-R79)																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D D D	
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C	
Monitoring	0.0	0.0	0.0	0.0	33.1	43.7	0.0	92.0	121.8	0.0	74.8	104.0	0.0	18.9	24.9	513.2	M M M	M M M	M M M	M M M	
<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>33.1</b>	<b>43.7</b>	<b>0.0</b>	<b>92.0</b>	<b>121.8</b>	<b>0.0</b>	<b>74.8</b>	<b>104.0</b>	<b>0.0</b>	<b>18.9</b>	<b>24.9</b>	<b>513.2</b>					
City of Jacksonville Duval County Shore Protection Project (R31-R80) *based on FY18-19 LGFR application																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design	0.0	0.0	0.0	0.0	0.0	0.0	283.4	82.8	93.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D	
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11,704.0	3,421.1	3,874.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C	
Monitoring	0.0	0.0	0.0	66.6	75.4	0.0	0.0	0.0	0.0	0.0	56.3	63.7	0.0	56.3	63.7	382.0	M M	M M	M M	M M	
<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>66.6</b>	<b>75.4</b>	<b>283.4</b>	<b>82.8</b>	<b>93.8</b>	<b>11,704.0</b>	<b>3,477.4</b>	<b>3,938.6</b>	<b>0.0</b>	<b>56.3</b>	<b>63.7</b>	<b>19,842.0</b>					
St. Johns Beaches - Duval/St. Johns County Line to Flagler County R15																					
St. Johns County Ponte Vedra Beach Feasibility Study (R1-R46) *based on FY19-20 Hurricane Irma Supplemental application																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	200.0	100.0	100.0	750.0	375.0	375.0	550.0	275.0	275.0	0.0	0.0	0.0	3,000.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D	
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C	
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	M M M M	
<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>100.0</b>	<b>100.0</b>	<b>750.0</b>	<b>375.0</b>	<b>375.0</b>	<b>550.0</b>	<b>275.0</b>	<b>275.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,000.0</b>					
St. Johns County South Ponte Vedra Dune Restoration																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design	0.0	72.7	327.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0		
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	M M M M	
Monitoring	0.0	36.4	163.6	0.0	0.0	0.0	0.0	0.0	0.0	36.4	163.6	0.0	36.4	163.6	0.0	0.0	0.0	0.0	600.0	M M M M	
<b>Subtotal</b>	<b>0.0</b>	<b>109.1</b>	<b>490.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>36.4</b>	<b>163.6</b>	<b>0.0</b>	<b>36.4</b>	<b>163.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b></b>			

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION

Division of Water Resource Management

FY 2020-2030 Long Range Budget Plan

## Northeast Atlantic Coast (in thousands of dollars)

St. Johns County St. Johns County Shore Protection Project (R137-R151)																							
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30		
	Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
Design	0.0	0.0	0.0	0.0	0.0	0.0	644.0	68.0	88.0 <th>0.0</th> <td>0.0</td> <td>0.0</td> <th>0.0</th> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>800.0</td> <td></td> <td></td> <td>D</td> <td></td> <td></td>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	800.0			D			
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 <th>12,075.0</th> <td>1,274.1</td> <td>1,650.9</td> <th>0.0</th> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>15,000.0</td> <td></td> <td></td> <td>C</td> <td></td> <td></td>	12,075.0	1,274.1	1,650.9	0.0	0.0	0.0	0.0	15,000.0			C			
Monitoring	0.0	65.3	84.7	0.0	0.0	0.0	0.0	0.0	0.0 <th>0.0</th> <td>65.3</td> <td>84.7</td> <th>0.0</th> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>450.0</td> <td>M</td> <td>M</td> <td>M</td> <td>M</td> <td>M</td>	0.0	65.3	84.7	0.0	0.0	0.0	0.0	450.0	M	M	M	M	M	
Subtotal	0.0	65.3	84.7	0.0	0.0	0.0	644.0	68.0	88.0 <th>12,075.0</th> <td>1,339.4</td> <td>1,735.6</td> <th>0.0</th> <td>65.3</td> <td>84.7</td> <td>0.0</td> <td>16,250.0</td> <td></td> <td></td> <td></td> <td></td> <td></td>	12,075.0	1,339.4	1,735.6	0.0	65.3	84.7	0.0	16,250.0						
<b>Flagler/ Volusia Beaches - Flagler County R15 to Volusia/Brevard County Line</b>																							
<b>Flagler County</b>																							
<b>Flagler County Beach Restoration - Non-Federal (R80 - R94, R65.2 - R72, R76 to R80, R94 - R101)</b>																							
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30		
	Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
Design	0.0	0.0	0.0	0.0	264.3	293.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	558.1			D			
Construction	0.0	0.0	0.0	0.0	6,504.9	3,187.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9,692.1						
Monitoring	0.0	0.0	0.0	0.0	81.3	90.3	0.0	76.6	85.1	0.0	78.1	86.7	0.0	0.0	0.0	0.0	498.1	M	M	M	M	M	
Subtotal	0.0	0.0	0.0	0.0	6,850.5	3,571.3	0.0	76.6	85.1	0.0	78.1	86.7	0.0	0.0	0.0	0.0	10,748.3						
<b>Flagler County</b>																							
<b>Flagler County Shore Protection Project – Federal Project (R80 - R94)</b>																							
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30		
	Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		D	D		
Construction	0.0	0.0	0.0	11,371.0	1,533.8	1,533.7	0.0	12.0	12.0	0.0	12.0	12.0	0.0	0.0	0.0	0.0	14,486.5						
Monitoring	0.0	0.0	0.0	0.0	79.2	79.2	0.0	62.6	62.6	0.0	62.6	62.6	0.0	0.0	0.0	0.0	408.8	M	M	M	M	M	
Subtotal	0.0	0.0	0.0	11,371.0	1,613.0	1,612.9	0.0	74.6	74.6	0.0	74.6	74.6	0.0	0.0	0.0	0.0	14,895.3						
<b>TOTAL</b>				6,084.0	7,252.3	13,965.7	11,650.1	8,728.4	5,504.0	1,756.5	879.9	1,113.3	24,329.0	5,390.3	6,443.5	79.1	159.5	195.2	93,530.8				
FY TOTAL (Federal, State, Local)						27,302.0			25,882.5			3,749.7			36,162.8			433.8	93,530.8				

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION

Division of Water Resource Management

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### Central Atlantic Coast (in thousands of dollars)

Cape Canaveral - Volusia/Brevard County Line to Brevard County R162																					
Canaveral Port Authority Port Canaveral IMP Implementation (R1-R20)																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	230.0	30.0	10.0	0.0	0.0	0.0	0.0	270.0	D	D		
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	5.0	19,000.0	132.8	44.2	19,197.0	C				
Monitoring	0.0	45.5	45.5	0.0	50.0	50.0	0.0	0.0	0.0	0.0	36.0	36.0	0.0	0.0	0.0	0.0	263.0	M	M	M	M
<b>Subtotal</b>	<b>0.0</b>	<b>45.5</b>	<b>45.5</b>	<b>0.0</b>	<b>50.0</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>230.0</b>	<b>81.0</b>	<b>51.0</b>	<b>19,000.0</b>	<b>132.8</b>	<b>44.2</b>	<b>19,730.0</b>					
<b>Brevard County</b> <b>North and South Reaches/ Brevard County Shore Protection Project (R1-R54.5, R118.3-R139) *based on FY18-19 LGFR application</b>																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C			
Monitoring	0.0	0.0	0.0	0.0	221.7	228.3	0.0	309.1	318.4	0.0	123.2	126.9	0.0	123.2	126.9	1,577.7	M	M	M		
<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>221.7</b>	<b>228.3</b>	<b>0.0</b>	<b>309.1</b>	<b>318.4</b>	<b>0.0</b>	<b>123.2</b>	<b>126.9</b>	<b>0.0</b>	<b>123.2</b>	<b>126.9</b>	<b>1,577.7</b>					
<b>Brevard County</b> <b>Mid-Reach Segment/ Brevard County Shore Protection Project (R75.4-R118.3) *based on FY18-19 LGFR application</b>																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Construction	0.0	0.0	0.0	0.0	300.0	300.0	4,862.0	3,069.0	3,069.0	0.0	0.0	0.0	0.0	0.0	0.0	11,600.0	C				
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	300.0	0.0	300.0	300.0	0.0	300.0	300.0	1,800.0	M	M	M		
<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>300.0</b>	<b>4,862.0</b>	<b>3,369.0</b>	<b>3,369.0</b>	<b>0.0</b>	<b>300.0</b>	<b>300.0</b>	<b>0.0</b>	<b>300.0</b>	<b>300.0</b>	<b>13,400.0</b>					
<b>Indian River Coast - Brevard County R162 to Indian River/St. Lucie County Line</b>																					
<b>Sebastian Inlet Tax District</b> <b>Sebastian IMP Implementation (R3-R17)</b>																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Construction	0.0	175.0	175.0	0.0	462.5	462.5	0.0	0.0	0.0	0.0	1,825.0	1,825.0	0.0	0.0	0.0	4,925.0	C				
Monitoring	0.0	157.5	157.5	0.0	0.0	0.0	0.0	157.5	157.5	0.0	157.5	157.5	0.0	157.5	157.5	1,260.0	M	M	M	M	M
<b>Subtotal</b>	<b>0.0</b>	<b>332.5</b>	<b>332.5</b>	<b>0.0</b>	<b>462.5</b>	<b>462.5</b>	<b>0.0</b>	<b>157.5</b>	<b>157.5</b>	<b>0.0</b>	<b>1,982.5</b>	<b>1,982.5</b>	<b>0.0</b>	<b>157.5</b>	<b>157.5</b>	<b>6,185.0</b>					
<b>Indian River County</b> <b>Wabasso Beach Restoration (R20-R55) *based on FY17-18 LGFR application</b>																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C			
Monitoring	0.0	0.0	0.0	0.0	125.0	125.0	0.0	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	625.0	M	M	M		
<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>125.0</b>	<b>125.0</b>	<b>0.0</b>	<b>125.0</b>	<b>125.0</b>	<b>0</b>											

## FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION

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Central Atlantic Coast (in thousands of dollars)

St. Lucie Beaches - Indian River/St. Lucie County Line to St. Lucie County R81																					
St. Lucie County Fort Pierce IMP Implementation (R28-R47)																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	7,775.0	1,000.0	1,000.0	0.0	100.0	100.0	0.0	5,000.0	5,000.0	0.0	0.0	0.0	19,975.0	C	C	C		
Monitoring	0.0	27.5	27.5	0.0	27.5	27.5	0.0	27.5	27.5	0.0	100.0	100.0	0.0	100.0	100.0	565.0	M	M	M	M	M
<b>Subtotal</b>	<b>0.0</b>	<b>27.5</b>	<b>27.5</b>	<b>7,775.0</b>	<b>1,027.5</b>	<b>1,027.5</b>	<b>0.0</b>	<b>127.5</b>	<b>127.5</b>	<b>0.0</b>	<b>5,100.0</b>	<b>5,100.0</b>	<b>0.0</b>	<b>100.0</b>	<b>100.0</b>	<b>20,540.0</b>					
St. Lucie County Fort Pierce Shore Protection Project (R34-R41)																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Design	0.0	0.0	0.0	0.0	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
Construction	0.0	0.0	0.0	7,776.0	1,137.0	1,137.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,050.0
Monitoring	0.0	140.0	140.0	0.0	150.0	150.0	0.0	150.0	150.0	0.0	150.0	150.0	0.0	150.0	150.0	1,480.0	C	M	M	M	M
<b>Subtotal</b>	<b>0.0</b>	<b>140.0</b>	<b>140.0</b>	<b>7,776.0</b>	<b>1,337.0</b>	<b>1,337.0</b>	<b>0.0</b>	<b>150.0</b>	<b>150.0</b>	<b>0.0</b>	<b>150.0</b>	<b>150.0</b>	<b>0.0</b>	<b>150.0</b>	<b>150.0</b>	<b>11,630.0</b>					
St. Lucie County South St. Lucie County Beach Restoration (R88.5-R90.3, R98-R115)																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Monitoring	0.0	0.0	0.0	0.0	203.7	264.7	0.0	203.7	264.7	0.0	203.7	264.7	0.0	203.7	264.7	1,405.2	M	M	M	M	M
<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>203.7</b>	<b>264.7</b>	<b>1,405.2</b>														
Treasure Coast - St. Lucie County R81 to Martin County R126																					
Martin County Martin County / Hutchinson Island Shore Protection Project (R1-R25.6) *based on FY18-19 application																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Design	0.0	114.9	135.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Monitoring	0.0	206.9	243.1	0.0	206.1	243.9	0.0	206.1	243.9	0.0	206.1	243.9	0.0	206.1	243.9	1,600.0	C	M	M	M	M
<b>Subtotal</b>	<b>0.0</b>	<b>321.8</b>	<b>378.2</b>	<b>0.0</b>	<b>206.1</b>	<b>243.9</b>	<b>1,850.0</b>														
Martin County Bathtub Beach/ Sailfish Point Beach Nourishment (R34.8-R38.5)																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Design	0.0	92.5	157.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0
Construction	0.0	1,109.7	1,890.3	0.0	0.0	0.0	0.														

## FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION

Division of Water Resource Management

FY 2020-2030 Long Range Budget Plan

Central Atlantic Coast (in thousands of dollars)

Town of Jupiter Island Jupiter Island Beach Nourishment (R75-R111)																						
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Design	0.0	97.9	327.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	424.9	
Construction	0.0	13.6	45.4	0.0	3.6	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,925.3	21,774.7	28,774.0	C			
Monitoring	0.0	62.1	207.5	0.0	60.3	189.7	0.0	61.7	193.5	0.0	37.4	117.6	0.0	103.8	326.2	1,359.8	M	M	M	M		
<b>Subtotal</b>	<b>0.0</b>	<b>173.6</b>	<b>579.9</b>	<b>0.0</b>	<b>63.9</b>	<b>201.1</b>	<b>0.0</b>	<b>61.7</b>	<b>193.5</b>	<b>0.0</b>	<b>37.4</b>	<b>117.6</b>	<b>0.0</b>	<b>7,029.1</b>	<b>22,100.9</b>	<b>30,558.7</b>						
<b>TOTAL</b>	<b>111.9</b>	<b>9,773.2</b>	<b>11,128.4</b>	<b>15,551.0</b>	<b>5,322.7</b>	<b>5,579.7</b>	<b>4,862.0</b>	<b>7,674.9</b>	<b>7,924.2</b>	<b>230.0</b>	<b>11,587.5</b>	<b>12,483.0</b>	<b>19,000.0</b>	<b>8,423.8</b>	<b>23,308.3</b>	<b>142,960.6</b>						
FY TOTAL (Federal, State, Local)																	<b>21,013.5</b>	<b>26,453.4</b>	<b>20,461.1</b>	<b>24,300.5</b>	<b>50,732.1</b>	<b>142,960.6</b>

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION  
 Division of Water Resource Management  
 FY 2020-2030 Long Range Budget Plan

Southeast Atlantic Coast (in thousands of dollars)

Northern Palm Beaches - Martin County R126 to Palm Beach County R70																					
Palm Beach County Coral Cove Park Dune Nourishment (R5-R8)																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	510.0	510.0	0.0	0.0	0.0	1,020.0	C				
Monitoring	0.0	0.0	0.0	0.0	10.0	10.0	0.0	10.0	10.0	0.0	0.0	0.0	0.0	10.0	10.0	60.0	M	M	M	M	M
<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10.0</b>	<b>10.0</b>	<b>0.0</b>	<b>10.0</b>	<b>10.0</b>	<b>0.0</b>	<b>510.0</b>	<b>510.0</b>	<b>0.0</b>	<b>10.0</b>	<b>10.0</b>	<b>1,080.0</b>					
Palm Beach County Jupiter/Carlin Segment/ Palm Beach County Shore Protection Project (R13-R19)																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D			
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C			
Monitoring	0.0	130.0	130.0	0.0	130.0	130.0	0.0	130.0	130.0	0.0	25.0	25.0	0.0	25.0	25.0	880.0	M	M	M	M	M
<b>Subtotal</b>	<b>0.0</b>	<b>130.0</b>	<b>130.0</b>	<b>0.0</b>	<b>130.0</b>	<b>130.0</b>	<b>0.0</b>	<b>130.0</b>	<b>130.0</b>	<b>0.0</b>	<b>25.0</b>	<b>25.0</b>	<b>0.0</b>	<b>25.0</b>	<b>25.0</b>	<b>880.0</b>					
Palm Beach County South Jupiter Beach Feasibility Study (R19-R26)																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	83.3	83.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	166.6					
Design	0.0	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	D				
Construction	0.0	0.0	0.0	0.0	2,700.0	2,700.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,400.0	C				
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	130.0	130.0	0.0	130.0	130.0	0.0	130.0	130.0	780.0	M	M	M	M	M
<b>Subtotal</b>	<b>0.0</b>	<b>133.3</b>	<b>133.3</b>	<b>0.0</b>	<b>2,700.0</b>	<b>2,700.0</b>	<b>0.0</b>	<b>130.0</b>	<b>130.0</b>	<b>0.0</b>	<b>130.0</b>	<b>130.0</b>	<b>0.0</b>	<b>130.0</b>	<b>130.0</b>	<b>6,446.6</b>					
Palm Beach County Juno Beach Nourishment (R26-R38)																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D			
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,400.0	C			
Monitoring	0.0	0.0	0.0	0.0	250.0	250.0	0.0	0.0	0.0	0.0	250.0	250.0	0.0	0.0	0.0	1,000.0	M	M	M	M	M
<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.0</b>					
Palm Beach County Singer Island Shore Protection Project (R60.5-R69)																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D			
Construction	0.0	0.0	0.0	0.0	537.9	962.1	0.0	0.0	0.0	0.0	537.9	962.1	0.0	0.0	0.0	3,000.0	C			C	C
Monitoring	0.0	43.0	77.0	0.0	43.0	77.0	0.0	43.0	77.0	0.0	43.0	77.0	0.0	43.0	77.0	600.0	M	M	M	M	M
<b>Subtotal</b>	<b>0.0</b>	<b>43.0</b>	<b>77.0</b>	<b>0.0</b>	<b>580.9</b>	<b>1,039.1</b>	<b>0.0</b>	<b>43.0</b>	<b>77.0</b>	<b>0.0</b>	<b>580.9</b>	<b>1,039.1</b>	<b>0.0</b>	<b>43.0</b>	<b>7</b>						

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION

Division of Water Resource Management

FY 2020-2030 Long Range Budget Plan

Southeast Atlantic Coast (in thousands of dollars)

Town of Palm Beach Mid-Town Beach Nourishment (R90.5-R101.4)																		
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26 FY 26/27 FY 27/28 FY 28/29 FY 29/30	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D	
Construction	10,350.0	4,378.5	6,313.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21,042.2	C	
Monitoring	0.0	0.0	0.0	0.0	35.6	51.4	0.0	36.0	52.0	0.0	36.4	52.6	0.0	36.8	53.2	354.0	M M M M M	
<b>Subtotal</b>	<b>10,350.0</b>	<b>4,378.5</b>	<b>6,313.7</b>	<b>0.0</b>	<b>35.6</b>	<b>51.4</b>	<b>0.0</b>	<b>36.0</b>	<b>52.0</b>	<b>0.0</b>	<b>36.4</b>	<b>52.6</b>	<b>0.0</b>	<b>36.8</b>	<b>53.2</b>	<b>21,396.2</b>		
Town of Palm Beach Phipps Ocean Park Beach Nourishment (R118.7-R126)																		
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26 FY 26/27 FY 27/28 FY 28/29 FY 29/30	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	39.0	61.0	0.0	0.0	0.0	100.0	D	
Construction	7,500.0	975.0	1,525.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8,502.0	13,298.0	31,800.0	C	
Monitoring	0.0	0.0	0.0	0.0	29.3	45.7	0.0	29.7	46.3	0.0	30.0	47.0	0.0	0.0	0.0	228.0	M M M M	
<b>Subtotal</b>	<b>7,500.0</b>	<b>975.0</b>	<b>1,525.0</b>	<b>0.0</b>	<b>29.3</b>	<b>45.7</b>	<b>0.0</b>	<b>29.7</b>	<b>46.3</b>	<b>0.0</b>	<b>69.0</b>	<b>108.0</b>	<b>0.0</b>	<b>8,502.0</b>	<b>13,298.0</b>	<b>32,128.0</b>		
Palm Beach County Southern Palm Beach Island Restoration (R128-R138)																		
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26 FY 26/27 FY 27/28 FY 28/29 FY 29/30	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,091.5	2,358.5	0.0	0.0	0.0	0.0	0.0	4,450.0	C C		
Monitoring	0.0	0.0	0.0	0.0	94.0	106.0	0.0	94.0	106.0	0.0	94.0	106.0	0.0	94.0	106.0	800.0	M M M M M	
<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>94.0</b>	<b>106.0</b>	<b>0.0</b>	<b>2,185.5</b>	<b>2,464.5</b>	<b>0.0</b>	<b>94.0</b>	<b>106.0</b>	<b>0.0</b>	<b>94.0</b>	<b>106.0</b>	<b>5,250.0</b>		
Palm Beach County South Lake Worth IMP Implementation (R152-R153)																		
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26 FY 26/27 FY 27/28 FY 28/29 FY 29/30	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Design	0.0	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	D	
Construction	0.0	750.0	750.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	C	
Monitoring	0.0	75.0	75.0	0.0	67.5	67.5	0.0	75.0	75.0	0.0	67.5	67.5	0.0	75.0	75.0	720.0	M M M M M	
<b>Subtotal</b>	<b>0.0</b>	<b>925.0</b>	<b>925.0</b>	<b>0.0</b>	<b>67.5</b>	<b>67.5</b>	<b>0.0</b>	<b>75.0</b>	<b>75.0</b>	<b>0.0</b>	<b>67.5</b>	<b>67.5</b>	<b>0.0</b>	<b>75.0</b>	<b>75.0</b>	<b>2,420.0</b>		
Palm Beach County Ocean Ridge Segment/ Palm Beach County Shore Protection Project (R152-R159)																		
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26 FY 26/27 FY 27/28 FY 28/29 FY 29/30	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D	
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C	
Monitoring	0.0	100.0	100.0	0.0	100.0	100.0	0.0	100.0	100.0	0.0	10.0	10.0	0.0	37.5	37.5	695.0	M M M M M	
<b>Subtotal</b>	<b>0.0</b>	<b>100.0</b>	<b>100.0</b>	<b>0.0</b>	<b>100.0</b>	<b>100.0</b>	<b>0.0</b>	<b>100.0</b>	<b>100.0</b>	<b>0.0</b>	<b>10.0</b>	<b>10.0</b>	<b>0.0</b>	<b>37.5</b>	<b>37.5</b>	<b>695.0</b>		
<b>Southern Palm Beaches - Palm Beach County R170 to Palm Beach/Broward County Line</b>																		
City of Delray Beach Delray Beach Segment/ Palm Beach County Shore Protection Project (R175-R188)																		
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26 FY 26/27 FY 27/28 FY 28/29 FY 29/30	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D D	
Construction	8,096.8	3,138.5	3,138.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14,373.8	C C	
Monitoring	189.4	73.4	73.4	101.														

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION  
 Division of Water Resource Management  
 FY 2020-2030 Long Range Budget Plan

Southeast Atlantic Coast (in thousands of dollars)

City of Boca Raton North Boca Raton Segment/ Palm Beach County Shore Protection Project (R205-R212)																						
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design	391.2	144.4	144.4	69.0	25.5	25.5	115.1	42.5	42.4	115.1	42.5	42.4	0.0	0.0	0.0	1,200.0	D					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8,859.6	3,270.3	3,270.1	15,400.0	M	M	M	M	M	
Monitoring	0.0	0.0	0.0	0.0	57.5	57.5	0.0	0.0	0.0	0.0	62.5	62.5	0.0	0.0	0.0	240.0						
<b>Subtotal</b>	<b>391.2</b>	<b>144.4</b>	<b>144.4</b>	<b>69.0</b>	<b>83.0</b>	<b>83.0</b>	<b>115.1</b>	<b>42.5</b>	<b>42.4</b>	<b>115.1</b>	<b>105.0</b>	<b>104.9</b>	<b>8,859.6</b>	<b>3,270.3</b>	<b>3,270.1</b>	<b>16,840.0</b>						
City of Boca Raton Central Boca Raton Beach Nourishment (R216-R222.9)																						
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design	0.0	16.9	23.1	0.0	16.9	23.1	0.0	16.9	23.1	0.0	50.8	69.2	0.0	0.0	0.0	240.0	D					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,670.9	7,729.1	13,400.0	M	M	M	M	M	
Monitoring	0.0	0.0	0.0	0.0	33.9	46.1	0.0	0.0	0.0	0.0	38.1	51.9	0.0	0.0	0.0	170.0						
<b>Subtotal</b>	<b>0.0</b>	<b>16.9</b>	<b>23.1</b>	<b>0.0</b>	<b>50.8</b>	<b>69.2</b>	<b>0.0</b>	<b>16.9</b>	<b>23.1</b>	<b>0.0</b>	<b>88.9</b>	<b>121.1</b>	<b>0.0</b>	<b>5,670.9</b>	<b>7,729.1</b>	<b>13,810.0</b>						
City of Boca Raton South Boca Raton Beach Nourishment (R223.3-R227.9)																						
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design	0.0	13.5	21.5	0.0	34.8	55.2	0.0	9.7	15.3	0.0	0.0	0.0	0.0	58.0	92.0	300.0	D					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,903.7	6,196.3	0.0	0.0	0.0	0.0	0.0	0.0	10,100.0	C	C	C	C	C	
Monitoring	0.0	0.0	0.0	0.0	54.1	85.9	0.0	63.8	101.2	0.0	58.0	92.0	0.0	46.4	73.6	575.0	M	M	M	M	M	
<b>Subtotal</b>	<b>0.0</b>	<b>13.5</b>	<b>21.5</b>	<b>0.0</b>	<b>88.9</b>	<b>141.1</b>	<b>0.0</b>	<b>3,977.2</b>	<b>6,312.8</b>	<b>0.0</b>	<b>58.0</b>	<b>92.0</b>	<b>0.0</b>	<b>104.4</b>	<b>165.6</b>	<b>10,975.0</b>						
City of Boca Raton Boca Raton IMP Implementation (R223-R226)																						
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design	0.0	97.5	32.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.9	8.6	0.0	0.0	0.0	164.5	D					
Construction	0.0	656.1	218.7	0.0	97.4	32.4	0.0	101.3	33.7	0.0	105.3	35.1	0.0	109.5	36.5	1,426.0	C	C	C	C	C	
Monitoring	0.0	11.6	11.6	0.0	26.3	8.7	0.0	26.3	8.7	0.0	26.6	8.9	0.0	27.5	9.1	165.3	M	M	M	M	M	
<b>Subtotal</b>	<b>0.0</b>	<b>765.2</b>	<b>262.8</b>	<b>0.0</b>	<b>123.7</b>	<b>41.1</b>	<b>0.0</b>	<b>127.6</b>	<b>42.4</b>	<b>0.0</b>	<b>157.8</b>	<b>52.6</b>	<b>0.0</b>	<b>137.0</b>	<b>45.6</b>	<b>1,755.8</b>						
<b>Broward/Dade Beaches - Palm Beach/Broward County Line to Government Cut</b>																						
City of Deerfield Beach Deerfield Beach Feasibility Study (R1-R6.6)																						
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Feasibility	0.0	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0						
Design	0.0	0.0	0.0	35.9	44.5	44.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	124.9	D					
Construction	0.0	0.0	0.0	0.0	0.0	0.0	275.2	487.4	487.4	0.0	0.0	0.0	0.0	0.0	0.0	1,250.0	C					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	25.0	0.0	25.0	25.0	100.0	M	M	M	M	M	
<b>Subtotal</b>	<b>0.0</b>	<b>100.0</b>	<b>100.0</b>	<b>35</b>																		

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 Division of Water Resource Management  
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Southeast Atlantic Coast (in thousands of dollars)

Broward County Segment II/ Broward County Shore Protection Project (R25-R72)																						
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Construction	3,797.1	1,259.9	1,834.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,891.2	C	M	M	M	M
Monitoring	0.0	0.0	0.0	222.9	80.2	101.4	222.9	80.2	101.4	223.6	80.4	101.8	223.6	80.4	101.8	223.6	1,620.6					
<b>Subtotal</b>	<b>3,797.1</b>	<b>1,259.9</b>	<b>1,834.2</b>	<b>222.9</b>	<b>80.2</b>	<b>101.4</b>	<b>222.9</b>	<b>80.2</b>	<b>101.4</b>	<b>223.6</b>	<b>80.4</b>	<b>101.8</b>	<b>223.6</b>	<b>80.4</b>	<b>101.8</b>	<b>8,511.8</b>						
Broward County Port Everglades IMP Implementation (R85-R86)																						
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Construction	7,500.0	355.0	355.0	0.0	0.0	0.0	0.0	2,350.0	2,350.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12,910.0	C	M	M	C	M
Monitoring	0.0	0.0	0.0	0.0	92.8	92.8	0.0	95.4	95.4	0.0	98.0	98.0	0.0	100.6	100.6	773.6						
<b>Subtotal</b>	<b>7,500.0</b>	<b>355.0</b>	<b>355.0</b>	<b>0.0</b>	<b>92.8</b>	<b>92.8</b>	<b>0.0</b>	<b>2,445.4</b>	<b>2,445.4</b>	<b>0.0</b>	<b>98.0</b>	<b>98.0</b>	<b>0.0</b>	<b>100.6</b>	<b>100.6</b>	<b>13,683.6</b>						
Broward County Segment III/ Broward County Shore Protection Project (R86-R128)																						
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D			
Construction	0.0	0.0	0.0	14,058.3	4,844.9	5,144.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24,047.7			C		
Monitoring	0.0	0.0	0.0	637.2	219.6	233.2	442.0	152.3	161.7	442.0	152.3	161.7	442.0	152.3	161.7	3,358.0	M	M	M	M	M	
<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14,695.5</b>	<b>5,064.5</b>	<b>5,377.7</b>	<b>442.0</b>	<b>152.3</b>	<b>161.7</b>	<b>442.0</b>	<b>152.3</b>	<b>161.7</b>	<b>442.0</b>	<b>152.3</b>	<b>161.7</b>	<b>27,405.7</b>						
Miami-Dade County Dade County Shore Protection Project (R6-R74) *based on FY18-19 LGFR application																						
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Construction	0.0	0.0	0.0	11,320.0	4,340.0	4,340.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	C	M	M	C	M
Monitoring	0.0	0.0	0.0	67.5	67.5	67.5	0.0	67.5	67.5	0.0	67.5	67.5	0.0	67.5	67.5	540.0						
<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>67.5</b>	<b>67.5</b>	<b>11,320.0</b>	<b>4,407.5</b>	<b>4,407.5</b>	<b>0.0</b>	<b>67.5</b>	<b>67.5</b>	<b>0.0</b>	<b>67.5</b>	<b>67.5</b>	<b>20,540.0</b>						
Miami-Dade County Bakers-Haulover Inlet IMP Study (R26-R27) *based on FY16-17 LGFR application																						
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D			
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	255.5	255.5	0.0	0.0	0.0	511.0			C			
Monitoring	0.0	0.0	0.0	75.0	75.0	75.0	0.0	75.0	75.0	0.0	75.0	75.0	0.0	75.0	75.0	600.0	M	M	M	M	M	
<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>75.0</b>	<b>75.0</b>	<b>0.0</b>	<b>75.0</b>	<b>75.0</b>	<b>0.0</b>	<b>330.5</b>	<b>330.5</b>	<b>0.0</b>	<b>75.0</b>	<b							

## FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION

Division of Water Resource Management

FY 2020-2030 Long Range Budget Plan

Florida Keys (in thousands of dollars)

Middle Keys																					
City of Marathon Marathon Beaches Nourishment *based on FY15-16 LGFR application																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D		
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C		
Monitoring	0.0	0.0	0.0	0.0	10.0	10.0	0.0	10.0	10.0	0.0	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	M	M	
<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10.0</b>	<b>10.0</b>	<b>0.0</b>	<b>10.0</b>	<b>10.0</b>	<b>0.0</b>	<b>10.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60.0</b>		
Lower Keys - Pigeon Key to Key West Ship Channel																					
City of Key West Rest Beach Nourishment *based on FY16-17 LGFR application																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D		
Construction	0.0	0.0	0.0	0.0	355.0	355.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	710.0	C	
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.2	15.2	0.0	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	60.8	M	
<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>355.0</b>	<b>355.0</b>	<b>0.0</b>	<b>15.2</b>	<b>15.2</b>	<b>0.0</b>	<b>15.2</b>	<b>15.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>770.8</b>		
Monroe County Higgs Beach Restoration *based on FY16-17 LGFR application																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design	0.0	0.0	0.0	0.0	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0		
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0		
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	25.0	M	
<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>250.0</b>	<b>0.0</b>	<b>300.0</b>	<b>300.0</b>	<b>0.0</b>	<b>12.5</b>	<b>12.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,125.0</b>		
City of Key West Smathers Beach Nourishment *based on FY18-19 local budget planning document																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Monitoring	0.0	0.0	0.0	0.0	31.0	31.0	0.0	32.0	32.0	0.0	33.0	33.0	0.0	0.0	0.0	0.0	0.0	0.0	192.0	M	
<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>31.0</b>	<b>31.0</b>	<b>0.0</b>	<b>32.0</b>	<b>32.0</b>	<b>0.0</b>	<b>33.0</b>	<b>33.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>192.0</b>		
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>646.0</b>	<b>646.0</b>	<b>0.0</b>	<b>357.2</b>	<b>357.2</b>	<b>0.0</b>	<b>70.7</b>	<b>70.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,147.8</b>		
FY TOTAL (Federal, State, Local)								<b>1,292.0</b>			<b>714.4</b>			<b>141.4</b>						<b>0.0</b>	<b>2,147.8</b>

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION

Division of Water Resource Management

FY 2020-2030 Long Range Budget Plan

### Southwest Gulf Coast (in thousands of dollars)

Pinellas Barriers (South Reach) - Anclote Key to Southwest Channel																					
Pinellas County and DEP, Division of Recreation and Parks Honeymoon Island Beach Restoration (R6-R12) - No information available.																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Construction		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Monitoring		0.0	0.0	0.0	0.0	24.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49.0	
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24.0</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>49.0</b>	
Pinellas County Sand Key Segment/ Pinellas County Shore Protection Project (R56-R66, R71-R108.5)																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D	
Construction		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C	
Monitoring		0.0	0.0	0.0	0.0	35.0	35.0	0.0	35.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	35.0	210.0	
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35.0</b>	<b>35.0</b>	<b>0.0</b>	<b>35.0</b>	<b>35.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35.0</b>	<b>35.0</b>	<b>210.0</b>	
Pinellas County Treasure Island Segment/ Pinellas County Shore Protection Project (R126-R128.2, R136-R141.4)																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Construction		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C	
Monitoring		0.0	0.0	0.0	0.0	10.0	10.0	0.0	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.5	22.5	40.0	
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10.0</b>	<b>10.0</b>	<b>0.0</b>	<b>10.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22.5</b>	<b>22.5</b>	<b>40.0</b>	
Pinellas County Long Key Segment/ Pinellas County Shore Protection Project (Upham Structures and Long Key Federal Nourishment) (R144-R148, R160-R165)																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Construction		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Monitoring		0.0	0.0	0.0	0.0	22.6	22.5	0.0	22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.5	22.5	135.1	
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22.6</b>	<b>22.5</b>	<b>0.0</b>	<b>22.5</b>	<b>22.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22.5</b>	<b>22.5</b>	<b>135.1</b>	
Pinellas County Pinellas County Shore Protection Project (Pass-A-Grill) (R161, R165)																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Construction		3,135.0	932.5	932.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	
Monitoring		0.0	8.0	8.0	0.0	8.0	8.0	0.0	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	48.0	
<b>Pinellas County</b>																					

## FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION

Division of Water Resource Management

FY 2020-2030 Long Range Budget Plan

Southwest Gulf Coast (in thousands of dollars)

Sarasota Barriers (North Reach) - Southwest Channel to Sarasota County R45																						
Manatee County Anna Maria Island Segment/ Manatee County Shore Protection Project (federal and non-federal components) (R1-R10, R12-R41.3)																						
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Construction	2,116.3	3,374.0	3,374.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8,864.3	M	M	M	M
Monitoring	0.0	153.6	153.6	0.0	0.0	0.0	0.0	147.1	147.1	0.0	25.7	25.8	0.0	0.0	0.0	0.0	0.0	652.9				
<b>Subtotal</b>	<b>2,116.3</b>	<b>3,527.6</b>	<b>3,527.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>147.1</b>	<b>147.1</b>	<b>0.0</b>	<b>25.7</b>	<b>25.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,517.2</b>				
Town of Longboat Key Longboat Key Beach Nourishment (R42-R67.5)																						
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Feasibility	600.0	300.0	300.0	600.0	300.0	300.0	300.0	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	D	D	D	C	C
Design	0.0	110.5	299.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.2	65.8	0.0	80.8	219.2	800.0						
Construction	404.0	10,426.0	28,275.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.0	84.0	0.0	592.7	1,607.3	41,420.0						
Monitoring	0.0	142.8	387.2	0.0	0.0	0.0	0.0	102.4	277.6	0.0	142.8	387.2	0.0	67.3	182.7	1,690.0	M	M	M			
<b>Subtotal</b>	<b>1,004.0</b>	<b>10,979.3</b>	<b>29,261.7</b>	<b>600.0</b>	<b>300.0</b>	<b>300.0</b>	<b>300.0</b>	<b>252.4</b>	<b>427.6</b>	<b>0.0</b>	<b>198.0</b>	<b>537.0</b>	<b>0.0</b>	<b>740.8</b>	<b>2,009.2</b>	<b>46,910.0</b>						
City of Sarasota Lido Key Segment/ Sarasota County Shore Protection Project (R35-R44)																						
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design	0.0	0.0	0.0	0.0	0.0	0.0	310.0	95.0	95.0	310.0	95.0	95.0	0.0	0.0	0.0	0.0	1,000.0	C	M	M	M	M
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Monitoring	0.0	0.0	0.0	248.0	76.0	76.0	248.0	76.0	76.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	800.0					
<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>248.0</b>	<b>76.0</b>	<b>76.0</b>	<b>558.0</b>	<b>171.0</b>	<b>171.0</b>	<b>310.0</b>	<b>95.0</b>	<b>95.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,800.0</b>					
Sarasota Barriers (South Reach) - Sarasota County R45 to R143																						
West Coast Inland Navigation District Southwest Gulf Coast Regional Inlet Study (R67-R77) *based on FY16-17 LGFR application																						
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>					
Manasota Barriers - Sarasota County R143 to Gasparilla Pass																						
Charlotte County Charlotte County Beach Restoration (R1-R21.2, R28-R40.5)																						
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design	0.0	12.4	21.6</																			

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION  
 Division of Water Resource Management  
 FY 2020-2030 Long Range Budget Plan

Southwest Gulf Coast (in thousands of dollars)

Captiva Erosion Prevention District Captiva/Sanibel Island Beach Nourishment (R84-R118)																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design	0.0	126.4	473.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37.5	599.9			
Construction	847.4	5,902.8	22,112.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28,862.4				
Monitoring	0.0	25.3	94.7	0.0	0.0	0.0	0.0	26.1	97.9	0.0	27.0	101.0	0.0	27.8	104.2	504.0	M	M			
<b>Subtotal</b>	<b>847.4</b>	<b>6,054.5</b>	<b>22,680.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>26.1</b>	<b>97.9</b>	<b>0.0</b>	<b>27.0</b>	<b>101.0</b>	<b>0.0</b>	<b>27.8</b>	<b>104.2</b>	<b>29,966.3</b>					
Lee County Blind Pass IMP Study (R99-120) - No information available.																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design	0.0	170.0	170.0	0.0	0.0	0.0	0.0	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0				
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,038.6	1,038.6	0.0	0.0	0.0	2,077.2					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	48.1	48.1	0.0	0.0	0.0	0.0	92.1	92.1	280.4	M	M	M		
<b>Subtotal</b>	<b>0.0</b>	<b>170.0</b>	<b>170.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>78.1</b>	<b>78.1</b>	<b>0.0</b>	<b>1,038.6</b>	<b>1,038.6</b>	<b>0.0</b>	<b>92.1</b>	<b>92.1</b>	<b>2,757.6</b>					
Estero Barriers - San Carlos Bay Entrance to Lee/Collier County Line																					
Lee County Estero Island Segment/ Lee County Shore Protection Project (R175-R196.5)																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>					
Lee County Lovers Key Beach Nourishment (R214.5-R220.5) *based on FY18-19 LGFR application																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	260.0	260.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	520.0				
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,700.0	1,700.0	0.0	0.0	0.0	3,400.0					
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	M	M	M	
<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>260.0</b>	<b>260.0</b>	<b>0.0</b>	<b>1,700.0</b>	<b>1,700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,920.0</b>					
Naples Coast - Lee/Collier County Line to R111																					
Collier County Wiggins Pass IMP Implementation																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	D	D		
Design	0.0	37.5	37.5	0.0	0.0	0.0	0.0	27.5	27.5	0.0	0.0	0.0	0.0	37.5	37.5	205.0					
Construction	0.0	125.0	125.0	0.0	1,037.5	1,037.5	0.0	0.0	0.0	0.0	330.0	330.0	0.0	0.0	0.0	2,985.0	C	C	C	M	M
Monitoring	0.0	50.0	50.0	0.0	51.0	51.0	0.0	53.1	53.0	0.0	54.1	54.1	0.0	55.2	55.2	526.7					
<b>Subtotal</b>	<b>0.0</b>	<b>212.5</b>	<b>212.5</b>	<																	

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION  
Division of Water Resource Management  
FY 2020-2030 Long Range Budget Plan

### Southwest Gulf Coast (in thousands of dollars)

Southern Barriers - Collier County R111 to Cape Romano																							
Collier County South Marco Island Beach Nourishment (R143-R148)																							
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30		
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0							
Design	0.0	20.2	54.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.8	40.2	0.0	0.0	0.0	0.0	0.0	130.0		
Construction	0.0	649.9	1,759.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	685.1	1,854.3	4,948.3	C					
Monitoring	0.0	27.2	73.7	0.0	30.5	82.6	0.0	28.4	76.8	0.0	0.0	0.0	0.0	29.5	80.0	428.7	M	M	M	M	M		
<b>Subtotal</b>	<b>0.0</b>	<b>697.3</b>	<b>1,887.5</b>	<b>0.0</b>	<b>30.5</b>	<b>82.6</b>	<b>0.0</b>	<b>28.4</b>	<b>76.8</b>	<b>0.0</b>	<b>14.8</b>	<b>40.2</b>	<b>0.0</b>	<b>714.6</b>	<b>1,934.3</b>	<b>5,507.0</b>							
<b>TOTAL</b>		<b>7,327.1</b>	<b>29,018.1</b>	<b>67,639.3</b>	<b>2,149.6</b>	<b>3,007.4</b>	<b>4,002.2</b>	<b>858.0</b>	<b>1,457.9</b>	<b>1,937.3</b>	<b>387.6</b>	<b>3,686.5</b>	<b>4,302.6</b>	<b>34,775.0</b>	<b>10,136.0</b>	<b>15,755.7</b>	<b>186,440.3</b>						
FY TOTAL (Federal, State, Local)				<b>103,984.5</b>			<b>9,159.2</b>			<b>4,253.2</b>			<b>8,376.7</b>				<b>60,666.7</b>	<b>186,440.3</b>					

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION

Division of Water Resource Management

# FY 2020-2030 Long Range Budget Plan

### Panhandle Gulf Coast (in thousands of dollars)

Western Barriers - Florida/Alabama Border to Okaloosa/Walton County Line																					
Escambia County Perdido Key Beach Restoration (R1-R34) *based on FY18-19 LGFR application																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>										
Escambia County Pensacola Pass Inlet Management Study (R67-R68)																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>										
Santa Rosa Island Authority Pensacola Beach Nourishment (R107-R151)																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design	0.0	0.0	0.0	0.0	100.0	100.0	0.0	100.0	100.0	0.0	100.0	100.0	0.0	100.0	100.0	0.0	0.0	0.0	0.0	600.0	
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,230.0	10,230.0	20,460.0		
Monitoring	0.0	82.0	82.0	0.0	24.5	24.5	0.0	83.0	83.0	0.0	24.5	24.5	0.0	168.0	168.0	764.0	M	M	M	M	
<b>Subtotal</b>	<b>0.0</b>	<b>82.0</b>	<b>82.0</b>	<b>0.0</b>	<b>124.5</b>	<b>124.5</b>	<b>0.0</b>	<b>183.0</b>	<b>183.0</b>	<b>0.0</b>	<b>124.5</b>	<b>124.5</b>	<b>0.0</b>	<b>10,398.0</b>	<b>10,398.0</b>	<b>21,824.0</b>					
Santa Rosa County Navarre Beach Nourishment (R192.5-R213.5) *based on FY18-19 LGFR application																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	200.0	C	
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	M	
Monitoring	0.0	20.0	20.0	0.0	0.0	0.0	0.0	22.5	22.5	0.0	22.5	22.5	0.0	0.0	0.0	0.0	130.0	M	M	M	
<b>Subtotal</b>	<b>0.0</b>	<b>20.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22.5</b>	<b>22.5</b>	<b>0.0</b>	<b>22.5</b>	<b>22.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>330.0</b>				
Okaloosa County Ft. Walton Beach/Okaloosa Island Restoration (R1-R15) - No information available.																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>										
Okaloosa County East Pass Inlet Management Study *based on FY18-19 LGFR application																					
Project																					

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION

Division of Water Resource Management

FY 2020-2030 Long Range Budget Plan

### Panhandle Gulf Coast (in thousands of dollars)

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION

Division of Water Resource Management

FY 2020-2030 Long Range Budget Plan

### Panhandle Gulf Coast (in thousands of dollars)

DEP, Division of Recreation and Parks St. Andrews State Park Beach Restoration Project (R92, R97)																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	
	0.0	14,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14,500.0	
	0.0	40.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0.0	40.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0.0	160.0	
<b>Subtotal</b>	<b>0.0</b>	<b>14,540.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14,860.0</b>	
<b>St. Andrews IMP Implementation (R97)</b>																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>													
<b>Middle Barriers - Bay County R105 to Gulf County R31</b>																					
<b>Bay County</b>																					
<b>Mexico Beach Restoration (R132-R138)</b>																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	4,600.0	4,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9,200.0	
	0.0	14.8	14.7	0.0	0.0	0.0	0.0	45.0	45.0	0.0	40.0	40.0	0.0	25.0	25.0	0.0	0.0	0.0	0.0	249.5	
<b>Subtotal</b>	<b>0.0</b>	<b>4,614.8</b>	<b>4,614.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>45.0</b>	<b>45.0</b>	<b>0.0</b>	<b>40.0</b>	<b>40.0</b>	<b>0.0</b>	<b>25.0</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,449.5</b>	
<b>City of Mexico Beach</b>																					
<b>Mexico Beach IMP Implementation (R132-R138)</b>																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	37.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	
	0.0	498.4	166.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	664.5	
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Subtotal</b>	<b>0.0</b>	<b>535.9</b>	<b>178.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>714.5</b>										
<b>Franklin County</b>																					
<b>Alligator Point Beach Restoration Project (R210, R216)</b>																					
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	0.0	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	
	0.0	0.0	0.0	0.0	5,000.0																

## FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION

Division of Water Resource Management

FY 2020-2030 Long Range Budget Plan

Panhandle Gulf Coast (in thousands of dollars)

San Blas Realignment																						
Gulf County St. Joseph Peninsula Beach Nourishment (R69-R105.5)																						
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design	0.0	95.0	155.0	0.0	87.5	162.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,128.0	3,472.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,600.0	
Monitoring	0.0	66.5	108.5	0.0	61.3	113.7	0.0	61.3	113.7	0.0	133.0	217.0	0.0	133.0	217.0	0.0	133.0	217.0	0.0	133.0	217.0	1,225.0
<b>Subtotal</b>	<b>0.0</b>	<b>161.5</b>	<b>263.5</b>	<b>0.0</b>	<b>148.8</b>	<b>276.2</b>	<b>0.0</b>	<b>3,189.3</b>	<b>3,585.7</b>	<b>0.0</b>	<b>133.0</b>	<b>217.0</b>	<b>0.0</b>	<b>133.0</b>	<b>217.0</b>	<b>0.0</b>	<b>133.0</b>	<b>217.0</b>	<b>0.0</b>	<b>133.0</b>	<b>217.0</b>	<b>8,325.0</b>
Gulf County William J. Rish Park (R85.5-R89.5) *based on engineer's estimate																						
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>													
<b>TOTAL</b>	<b>26,365.5</b>	<b>23,194.2</b>	<b>10,665.3</b>	<b>0.0</b>	<b>5,273.3</b>	<b>5,400.7</b>	<b>0.0</b>	<b>3,662.1</b>	<b>4,088.9</b>	<b>0.0</b>	<b>522.9</b>	<b>641.1</b>	<b>0.0</b>	<b>10,792.4</b>	<b>10,883.6</b>	<b>101,490.0</b>						
FY TOTAL (Federal, State, Local)																						

## FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION

Division of Water Resource Management

FY 2019-2029 Long Range Budget Plan

Statewide Projects (in thousands of dollars)

Statewide - Florida/Alabama Border to St. Marys River																
DEP Inlet Management (Sediment Budget Analysis and Inventory)																
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>												
DEP Regional Monitoring																
Project	Federal FY 20/21	State FY 20/21	Local FY 20/21	Federal FY 21/22	State FY 21/22	Local FY 21/22	Federal FY 22/23	State FY 22/23	Local FY 22/23	Federal FY 23/24	State FY 23/24	Local FY 23/24	Federal FY 24/25	State FY 24/25	Local FY 24/25	TOTAL
Feasibility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Design	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Monitoring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>												
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>												
FY TOTAL (Federal, State, Local)				<b>0.0</b>			<b>0.0</b>			<b>0.0</b>			<b>0.0</b>			<b>0.0</b>