



**Financial Summary and Accountability Report
Fiscal Year 2023-24**

**Office of Resilience and Coastal Protection
Florida Department of Environmental Protection
December 2023**



Fiscal Year 2023-24 Financial Summary and Accountability Report

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Beach Management Program Appropriations for Fiscal Year 2023-24

The Florida Department of Environmental Protection (DEP) Beach Management Funding Assistance Program’s (BMFAP) Fiscal Year (FY) 2022-23 Local Government Funding Request (Funding Request) submitted to the Florida Legislature on March 8, 2023, contained a total of \$50 million in applications from local governments to conduct beach erosion control projects. Approved applications were presented in the Funding Request on both the Beach Management List and the Inlet Management List. The Beach Management List contained the Beach Restoration and Nourishment Projects in priority order, with a separate list of Post-Construction Monitoring projects. The Inlet Management List contained sand bypassing and Inlet Management Plan (IMP) implementation projects with a separate list of post-construction monitoring projects.

In FY 2023-24, DEP received a new appropriation of \$50,000,000 for beach and inlet projects listed in the Funding Request, per Chapter 2023-239, Laws of Florida, GAA Line Item 1822:

Funds in Specific Appropriation 1822 are provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101, Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands managed by the state.

All projects that applied for funding in the FY 2023-24 Funding Request are listed in the following tables. The beach projects are listed in *Table 1* and the beach post-construction monitoring projects are listed in *Table 2*. The inlet projects are listed in *Table 3* and the inlet post-construction monitoring projects are listed in *Table 4*.

Table 1. Beach Restoration and Nourishment Projects 2023-24

Ranked list from the FY 2023-24 BMFAP Funding Request

Project Name	Sponsor	Amount Appropriated (State Share)	Amount Contracted (State Share)	Contract Status
Duval County Shore Protection Project	City of Jacksonville	\$975,403.90	\$975,403.90	In draft

Project Name	Sponsor	Amount Appropriated (State Share)	Amount Contracted (State Share)	Contract Status
Longboat Key Beach Nourishment Project	Town of Longboat Key	\$560,352.00	\$560,352.00	Pending Execution
Lido Key Segment – Sarasota County Shore Protection Project	City of Sarasota	\$1,379,250.00	\$1,379,250.00	In draft
Hillsboro Beach Nourishment Project	City of Deerfield Beach	\$4,414,553.00	\$4,414,553.00	Pending Execution
St. Andrews State Park Beach Restoration Project	Bay County	\$6,400,000.00	\$6,400,000.00	In draft
Surfside Dune Restoration Project	Town of Surfside	\$470,800.00	\$470,800.00	In draft
Jupiter Island Beach and Blowing Rocks Dune Nourishment Project	Town of Jupiter Island	\$114,000.00	\$114,000.00	In draft
Panama City Beaches Shore Protection Project	Bay County	\$799,048.05	\$799,048.05	In draft
Collier County Beach Nourishment Project	Collier County	\$406,848.00	\$406,848.00	In draft
Mid-Town Beach Shore Protection Project	Town of Palm Beach	\$694,695.00	\$694,695.00	In draft
North Boca Raton Shore Protection Project	City of Boca Raton	\$63,675.00	\$63,675.00	In draft
Pensacola Beach Nourishment Project	Santa Rosa Island Authority	\$125,000.00	\$125,000.00	In draft
Brevard County South Beaches Dune Restoration Project	Brevard County	\$1,811,700.00	\$1,811,700.00	In draft
South Jupiter Beach Restoration Project (Segment 2)	Palm Beach County	\$190,097.00	\$190,097.00	In draft
St. Joseph Peninsula Beach Nourishment Project	Gulf County	\$76,000.00	\$76,000.00	In draft
Martin County Shore Protection Project	Martin County	\$199,364.53	\$199,364.53	In draft
Bathtub Beach/ Sailfish Point Beach Nourishment Project	Martin County	\$1,405,620.00	\$1,405,620.00	In draft

Project Name	Sponsor	Amount Appropriated (State Share)	Amount Contracted (State Share)	Contract Status
Juno Beach Nourishment Project (Segment 3)	Palm Beach County	\$175,000.00	\$175,000.00	In draft
Phipps Ocean Park Beach Nourishment Project	Town of Palm Beach	\$559,120.00	\$559,120.00	In draft
Jupiter-Carlin Shore Protection Project (Segment 1)	Palm Beach County	\$125,000.00	\$125,000.00	In draft
Key Biscayne Beach Nourishment Project	Village of Key Biscayne	\$1,350,762.22	\$1,350,762.22	Pending Execution
Statewide Dune Restoration and Vegetation Projects	Statewide	\$19,200,759.82	\$19,200,759.82	1 Agreement Pending Execution

Table 2. Beach Year 2+ Post-Construction Monitoring Projects 2023-24

List from the FY 2023-24 BMFAP Funding Request

Project Name	Sponsor	Amount Appropriated (State Share)	Amount Contracted (State Share)	Contract Status
Anna Maria Island Beach Nourishment Project (non-federal)	Manatee County	\$32,550.00	\$32,550.00	Pending Execution
Brevard County Shore Protection Project – North and South Reaches	Brevard County	\$220,000.00	\$220,000.00	In Draft
Brevard County Shore Protection Project – Mid-Reach	Brevard County	\$300,000.00	\$300,000.00	In Draft
Duval County Shore Protection Project	Duval County	\$77,499.79	\$77,499.79	In Draft
South Amelia Island Beach Nourishment Project	Nassau County	\$140,446.50	\$140,446.50	In Draft
Navarre Beach Nourishment Project	Santa Rosa County	\$37,313.00	\$37,313.00	In Draft
St. Johns County Shore Protection Project	St. Johns County	\$86,248.80	\$86,248.80	Pending Execution

Project Name	Sponsor	Amount Appropriated (State Share)	Amount Contracted (State Share)	Contract Status
South Ponte Vedra Dune Restoration Project	St. Johns County	\$42,120.00	\$42,120.00	Pending Execution
St. Johns/ Vilano Beach Restoration Project	St. Johns County	\$89,211.22	\$89,211.22	In Draft
South Marco Island Beach Nourishment Project	Collier County	\$28,895.89	\$28,895.89	In Draft
Manatee County Shore Protection Project	Manatee County	\$48,125.00	\$48,125.00	In Draft
Manasota Key Beach Restoration Project	Sarasota County BOCC	\$102,814.60	\$102,814.60	In Draft
Broward County Shore Protection Project - Segment III	Broward County BOCC	\$435,161.73	\$435,161.73	In Draft
Delray Beach Shore Protection Project	City of Delray Beach	\$59,300.00	\$59,300.00	In Draft
Central Boca Raton Beach Nourishment Project	City of Boca Raton	\$32,036.24	\$32,036.24	In Draft
Jupiter/Carlin Shore Protection Project	Palm Beach County	\$75,000.00	\$75,000.00	In Draft
Ft. Pierce Shore Protection Project	St. Lucie County Erosion District	\$150,000.00	\$150,000.00	In Draft
South St. Lucie County Beach Nourishment Project	St. Lucie County Erosion District	\$195,705.00	\$195,705.00	In Draft
Jupiter Island Beach and Blowing Rocks Dune Nourishment Project	Martin County	\$50,350.00	\$50,350.00	In Draft
Longboat Key Beach Nourishment Project	Town of Longboat Key	\$56,574.00	\$56,574.00	In Draft
Collier County Beach Nourishment Project	Collier County	\$173,758.00	\$173,758.00	In Draft

Table 3. Inlet Management Projects 2023-24

Ranked list from the FY 2023-24 BMFAP Funding Request

Project Name	Sponsor	Amount Appropriated (State Share)	Amount Contracted (State Share)	Execution Status
South Lake Worth Inlet Management Plan Implementation	Palm Beach County	\$138,147.00	\$138,147.00	In Draft
Lake Worth Inlet Management Plan Implementation	Town of Palm Beach	\$698,500.00	\$698,500.00	In Draft
Port Canaveral Inlet Management Plan Implementation	Canaveral Port Authority	\$20,000.00	\$20,000.00	In Draft
St. Lucie Inlet Management Plan Implementation	Martin County Board of County Commissioners	\$2,650,000.00	\$2,650,000.00	In Draft
Jupiter Inlet Management Plan Implementation	Martin County Board of County Commissioners	\$1,151,624.70	\$1,151,624.70	In Draft
Boca Raton Inlet Management Plan Implementation	City of Boca Raton	\$117,100.00	\$117,100.00	In Draft
Sebastian Inlet Management Plan Implementation	Sebastian Inlet District	\$625,000.00	\$625,000.00	In Draft
New Pass Inlet Management Plan	City of Sarasota	\$174,970.00	\$174,970.00	In Draft
Blind Pass Inlet Management Plan Study	Lee County	\$235,000.00	\$235,000.00	In Draft

Table 4. Inlet Year 2+ Post-Construction Monitoring Projects 2023-24

List from the FY 2023-24 BMFAP Local Government Funding Request

Project Name	Sponsor	Amount Appropriated (State Share)	Amount Contracted (State Share)	Execution Status
Wiggins Pass Inlet Management Plan Implementation	Collier County	\$52,000.00	\$52,000.00	In Draft

Project Name	Sponsor	Amount Appropriated (State Share)	Amount Contracted (State Share)	Execution Status
South Lake Worth Inlet Management Plan Implementation	Palm Beach County	\$50,000.00	\$50,000.00	In Draft
Sebastian Inlet Management Plan Implementation	Sebastian Inlet District	\$157,500.00	\$157,500.00	In Draft

Update: Beach Management Program Appropriations for FY 2022-23

DEP’s FY 2021-22 Funding Request, submitted to the Florida Legislature on Dec. 28, 2021, contained a total of nearly \$58.62 million in applications from local governments to conduct beach erosion control projects. Approved applications were presented in the Funding Request on either the Beach Management List or the Inlet Management List. The Beach Management List contained the Beach Restoration and Nourishment Projects in priority order, with a separate list of Post-Construction Monitoring projects. The Inlet Management List contained sand bypassing and Inlet Management Plan (IMP) implementation projects with a separate list of post-construction monitoring projects.

In FY 2022-23, DEP received a new appropriation of \$50,000,000 for beach and inlet projects listed in the Funding Request, per Chapter 2022-156, Laws of Florida, GAA Line Item 1778:

Funds in Specific Appropriation 1778 are provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101, Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands managed by the state.

All projects that applied for funding in the FY 2022-23 Funding Request are listed in the following tables. The beach projects are listed in *Table 5* and the beach post-construction monitoring projects are listed in *Table 6*. The inlet projects are listed in *Table 7* and the inlet post-construction monitoring projects are listed in *Table 8*. Projects that did not receive funding only have the funds requested in the “Amount per LBR (State Share)” column.

Table 5. Beach Restoration and Nourishment Projects 2022-23
Ranked list from the FY 2022-23 BMFAP Funding Request

Project Name	Sponsor	Amount Appropriated (State Share)	Amount Contracted (State Share)	Contract Status
St. Johns County Shore Protection Project	St. Johns County	\$2,064,153.76	\$2,064,153.76	Pending Execution
Pinellas County Shore Protection Project - Long Key/Upham Beach Segment	Pinellas County	\$1,325,000.00	\$1,325,000.00	Executed 4/18/2023
Longboat Key Beach Nourishment Project	Town of Longboat Key	\$341,525.89	\$341,525.89	Pending Execution
Brevard County Shore Protection Project - North and South Reaches	Brevard County	\$984,401.50	\$984,401.50	Executed 7/10/2023
Pinellas County Shore Protection Project - Treasure Island Segment	Pinellas County	\$2,525,000.00	\$2,525,000.00	Executed 7/24/2023
Duval County Shore Protection Project	City of Jacksonville	\$5,107,956.60	\$5,107,956.60	Executed 6/15/2023
Broward County Shore Protection Project - Segment III	Broward County	\$3,750,625.21	\$3,750,625.21	Pending Execution
North County Comprehensive Shore Protection Project - Segment II	Palm Beach County	\$837,643.13	\$837,643.13	Executed 3/30/2023
Navarre Beach Nourishment Project	Santa Rosa County	\$5,994,023.00	\$5,994,023.00	Pending Execution
St. Johns/ Vilano Beach Coastal Storm Risk Management Project	St. Johns County	\$98,207.20	\$98,207.20	Executed 10/25/2023
Coral Cove Dune Nourishment Project	Palm Beach County	\$655,000.00	\$655,000.00	Executed 5/3/2023
Estero Island Beach Nourishment Project	Town of Fort Myers Beach	\$14,013,346.00	\$14,013,346.00	Executed 3/16/2023

Project Name	Sponsor	Amount Appropriated (State Share)	Amount Contracted (State Share)	Contract Status
Hillsboro Beach Nourishment Project	City of Deerfield Beach	\$2,612,500.00	\$1,671,477.57	Pending Execution
Brevard County Shore Protection Project - Mid Reach	Brevard County	\$5,132,000.00	\$5,132,000.00	Executed 4/25/2023
Pensacola Beach Nourishment Project	Santa Rosa Island Authority	\$225,000.00	\$225,000.00	Executed 3/6/2023
Ponte Vedra Coastal Storm Risk Management Study	St. Johns County	\$750,000.00	\$750,000.00	Executed 10/31/2023
Mid-Town Beach Nourishment Project	Town of Palm Beach	\$148,443.75	\$148,443.75	Pending Execution
St. Joseph Peninsula Beach Nourishment	Gulf County	\$114,000.00	\$114,000.00	Executed 1/26/2023
Anna Maria Island Beach Nourishment Project - Non-Federal	Manatee County	\$2,184,650.00	\$2,184,650.00	Executed 4/7/2023
Phipps Ocean Park Beach Nourishment Project	Town of Palm Beach	\$141,375.00	\$141,375.00	Pending Execution

Table 6. Beach Year 2+ Post-Construction Monitoring Projects 2022-23

List from the FY 2022-23 BMFAP Funding Request

Project Name	Sponsor	Amount Appropriated (State Share)	Amount Contracted (State Share)	Contract Status
Anna Maria Island Beach Nourishment Project - Non-Federal	Manatee County	\$12,600.00	\$12,600.00	Executed 4/7/2023
Brevard County Shore Protection Project - Mid-Reach	Brevard County	\$200,000.00	\$200,000.00	Executed 4/4/2023
Brevard County Shore Protection Project - North and South Reaches	Brevard County	\$195,000.00	\$195,000.00	Executed 7/10/2023
Charlotte County Beach Nourishment	Charlotte County	\$241,707.00	\$241,707.00	Executed 7/25/2023
Collier County Beach Nourishment Project	Collier County	\$173,758.00	\$173,758.00	Pending Execution
Delray Beach Shore Protection Project	City of Delray Beach	\$94,500.00	\$94,500.00	Executed 1/26/2023
Fort Pierce Shore Protection Project	St. Lucie County	\$150,000.00	\$150,000.00	Executed 3/6/2023
Jupiter Island Beach and Blowing Rocks Dune Nourishment Project	Town of Jupiter Island	\$50,350.00	\$50,350.00	Pending Execution
Manatee County Shore Protection Project	Manatee County	\$69,150.00	\$0.00	Executed 8/3/2023
Martin County Shore Protection Project	Martin County	\$206,865.00	\$206,865.00	Executed 4/7/2023
North Boca Raton Shore Protection Project	City of Boca Raton	\$45,950.00	\$45,950.00	Executed 3/6/2023
Pensacola Beach Nourishment Project	Santa Rosa Island Authority	\$83,000.00	\$83,000.00	Executed 12/21/2022
South Amelia Island Beach Nourishment Project	Nassau County	\$75,187.20	\$75,187.20	Executed 6/2/2023
South Marco Island Beach Nourishment Project	Collier County	\$28,382.96	\$28,382.96	Executed 6/20/2023
South Ponte Vedra Dune Restoration Project	St. Johns County	\$40,365.00	\$40,365.00	Executed 10/19/2023
St. Johns/Vilano Beach Coastal Storm Risk Management Project	St. Johns County	\$53,996.67	\$53,996.67	Executed 11/6/2023

Table 7. Inlet Management Projects 2022-23

Ranked list from the FY 2022-23 BMFAP Funding Request

Project Name	Sponsor	Amount Appropriated (State Share)	Amount Contracted (State Share)	Contract Status
St. Lucie Inlet Management Plan Implementation	Martin County	\$500,000.00	\$500,000.00	Executed 4/7/2023
South Lake Worth IMP Implementation	Palm Beach County	\$3,438,750.00	\$3,438,750.00	Executed 5/5/2023 2/8/2023
Sebastian Inlet Management Plan Implementation	Sebastian Inlet District	\$75,000.00	\$75,000.00	Executed 2/21/2023
Jupiter Inlet Management Plan Implementation	Jupiter Inlet District	\$468,660.00	\$468,660.00	Executed 1/13/2023
Ft. Pierce Inlet Management Plan Implementation	St. Lucie County	\$1,107,500.00	\$1,107,500.00	Executed 3/6/2023
Boca Raton Inlet Management Plan Implementation	City of Boca Raton	\$663,550.00	\$663,550.00	Executed 8/21/2023
Wiggins Pass Inlet Management Plan Implementation	Collier County	\$837,500.00	\$299,296.17	Pending Execution

Table 8. Inlet Year 2+ Post-Construction Monitoring Projects 2022-23

List from the FY 2022-23 BMFAP Funding Request

Project Name	Sponsor	Amount Appropriated (State Share)	Amount Contracted (State Share)	Contract Status
Jupiter Inlet Management Plan Implementation	Jupiter Inlet District	\$7,808.00	\$7,808.00	Executed 1/13/2023
Lake Worth Inlet Management Plan Implementation	Town of Palm Beach	\$342,000.00	\$342,000.00	Pending Execution
Sebastian Inlet Management Plan Implementation	Sebastian Inlet District	\$157,500.00	\$157,500.00	Executed 3/28/2023
St. Lucie Inlet Management Plan Implementation	Martin County	\$300,000.00	\$300,000.00	Executed 4/7/2023

Funding, Accountability and Transparency Reporting

In Laws of Florida, Chapter 2019-122, subsection (20) of section 161.101, F.S. was amended to read:

“The department shall maintain active project lists, updated at least quarterly, on its website by fiscal year in order to provide transparency regarding those projects receiving funding and the funding amounts and to facilitate legislative reporting and oversight. In consideration of this intent:

(a) The department shall notify the Executive Office of the Governor and the Legislature regarding any significant changes in the funding levels of a given project as initially requested in the department’s budget submission and subsequently included in approved annual funding allocations. The term “significant change” means a project-specific change or cumulative changes that exceed the project’s original allocation by \$500,000 or that exceed 25 percent of the project’s original allocation.

1. Except as provided in subparagraph 2., if there is surplus funding, the department must notify and provide supporting justification to the Executive Office of the Governor and the Legislature to indicate whether surplus dollars are intended to be used for inlet management projects pursuant to s. 161.143 or for beach restoration and beach nourishment projects, offered for reversion as part of the next appropriations process, or used for other specified priority projects on active project lists.

2. The department may use surplus funds for projects identified in subparagraph 1 that do not have a significant change. The department must post the uses of such funds on the project listing web page of its website. The department is not required to post any other notice or supporting justification before it uses the surplus funds for a project that does not have a significant change.

(b) The department shall prepare a summary of project activities, their funding status, and changes to annual project lists for the current and preceding fiscal year. The department shall include the summary with the department’s submission of its annual legislative budget request.

(c) Funding for specific projects on annual project lists approved by the Legislature must remain available for such projects for 18 months. A local project sponsor may at any time release, in whole or in part, appropriated project dollars by formal notification to the department. The department shall notify the Executive Office of the Governor and the Legislature of such release and indicate in the notification how the project dollars are recommended to be used after such release.”

The [Funding Request and Appropriation Status Report](#) identifies all projects and their funding amounts as listed in the Fixed Capital Outlay Funding Request for each fiscal year. Specific project phases and funding status are provided in the tables of this document. To aid in program

transparency, the BMFAP maintains all documents used for the development of the most recent Funding Request on the [Beach Funding Assistance Information](#) webpage.

Reallocation of Funding for Beach Management Projects

Pursuant to section 161.101(20)(a), F. S., “if there is surplus funding the department must notify and provide supporting justification to the Executive Office of the Governor and the Legislature to indicate where surplus dollars are intended to be used for inlet management projects pursuant to s. 161.143 or for beach restoration and beach nourishment projects, offered for reversion as part of the next appropriations process, or used for other specified priority projects on active project list.”

Unencumbered funds available for reallocation are listed in *Table 9*. Unencumbered funds were distributed to beach projects on approved lists based on priority order from the FY 2023-24 BMFAP Funding Request, in accordance with section 161.101(20)(a), F.S. Funds reallocated to FY 2023-24 beach management projects are listed in *Table 10*.

Table 9. Unencumbered Project Funds for Reallocation

Project Funds Released	Funding Year	Excess Funding
Deerfield Beach Feasibility Study	20-21	\$100,000.00
Ft. Pierce Shore Protection Project	20-21	\$20,771.52
St. Johns County Shore Protection Project	20-21	\$31,417.30
Deerfield Beach Feasibility Study	19-20	\$12,949.64
Central Boca Raton Beach Nourishment Project	18-19	\$3,295.42
Ft. Pierce Shore Protection Project	18-19	\$18,490.13
St. Lucie Inlet Management Plan Implementation Project	18-19	\$209,734.91
Broward County Shore Protection Project- Segment II	18-19	\$44,143.62
Martin County Shore Protection Project	18-19	\$420,449.11
Anna Maria Island Beach Nourishment Project	18-19	\$35,365.74
Brevard County Shore Protection Project - North and South Reaches	18-19	\$1,924.17
Pensacola Beach Nourishment Project	18-19	\$29,200.00
Surfside Segment – Miami-Dade County Shore Protection Project	18-19	\$65,704.50
South Amelia Island Beach Nourishment Project	18-19	\$30,751.15
South Boca Raton Beach Nourishment Project	18-19	\$61,024.31

Project Funds Released	Funding Year	Excess Funding
Duval County Shore Protection Project	18-19	\$1,171,924.75
Mexico Beach Feasibility Study	16-17	\$8,341.87
Navarre Beach Nourishment Project	16-17	\$303,128.44
Miami Beach Segment – Miami-Dade County Shore Protection Project	16-17	\$82,543.49
Long Key/Upham Beach Groin Replacement Project	16-17	\$334,026.74
Ft. Pierce Inlet Management Plan Implementation Project	19-20	\$4,282.64
Central Boca Raton Beach Nourishment Project	19-20	\$3,912.84
South Boca Raton Beach Nourishment Project	19-20	\$37,607.01
Pensacola Beach Nourishment Project	19-20	\$24,500.00
North Boca Raton Shore Protection Project	19-20	\$4,016.25
Sebastian Inlet Management Plan Implementation Project	19-20	\$49,504.14
Singer Island Shore Protection Project	19-20	\$792.81
Navarre Beach Restoration Project	17-18	\$14,840.00
South Amelia Island Beach Nourishment Project	17-18	\$35,297.21
Port Canaveral Inlet Management Plan Implementation Project	15-16	\$9,915.05
Honeymoon Island Beach Nourishment Project	12-13	\$14,948.68
St. Lucie County South Beach Nourishment Project	12-13	\$72,776.35
Longboat Pass Inlet Management Plan Implementation Project	12-13	\$1,211.58
Total Project Funds Released		\$3,258,791.37

Table 10. Funds Reallocated to FY 2023-24 Beach Management Projects

Released Funds Reallocated to Projects	Local Sponsor	Amount Contracted (State Share)	Contract Status
St. Andrews State Park Beach Restoration Project	Bay County	\$3,258,791.37	Pending Execution
Total Reallocated Funds		\$3,258,791.37	