

*Beach Management Funding Assistance Program
Financial Summary Report
Fiscal Year 2015-16*

**Division of Water Restoration Assistance
Florida Department of Environmental Protection
May 18, 2016**

3900 Commonwealth Boulevard, MS 3601

Tallahassee, Florida 32399-3000

www.floridadep.gov



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BEACH PROGRAM APPROPRIATIONS FOR FY 2015-16

The Florida Department of Environmental Protection’s (DEP) Fiscal Year (FY) 2015-16 Local Government Funding Request (Funding Request) submitted to the Florida Legislature on January 23, 2015, contained a total of \$100,962,865 in applications from local governments to conduct beach erosion control projects. Approved applications were presented in the Funding Request on either the Beach Management List or the Inlet Management List. The Beach Management List contained the Beach Restoration and Nourishment Projects in priority order with a separate list of Post-Construction Monitoring projects. The Inlet Management List contained Sand Bypassing and Inlet Management Plan Implementation Projects.

In FY 2015-16, DEP received a new appropriation of \$32,106,500 for beach and inlet projects listed in the Funding Request, to fund projects, according to Chapter 2015-232, Laws of Florida, GAA Line item 1647.

Funds in Specific Appropriation 1647 are provided to the Department of Environmental Protection’s Beach Management Funding Assistance Program (BMFAP) Local Government Funding Requests for Fiscal Year 2015-2016.

From the funds in Specific Appropriation 1647, \$7,106,500 from the General Revenue Fund is provided for the following beach projects:

South Marco Island Nourishment.....	\$1,500,000
Bathtub/Sailfish Point.....	\$2,800,000
South Ponte Vedra/Vilano Beach/Summerhaven Beach Restoration	\$306,500
Venice Beach Nourishment/Sarasota County Shore Protection Project.....	\$966,046

From the funds in Specific Appropriation 1647, \$25,000,000 from the Land Acquisition Trust Fund is provided for the following beach projects:

Venice Beach Nourishment/Sarasota County Shore Protection Project.....	\$134,865
Ft. Pierce Shore Protection Project.....	\$100,000
Brevard County Shore Protection/North & South Reaches.....	\$39,262
Broward County Shore Protection Project/Segment III.....	\$248,243
Blind Pass Ecozone Restoration.....	\$60,000
South Amelia Island Beach Nourishment.....	\$117,630
Upham Beach Groin Replacement.....	\$3,000,000
Longboat Key Beach Nourishment.....	\$1,500,000
Charlotte County Beach Restoration.....	\$2,500,000
Jupiter Island Beach Nourishment.....	\$1,000,000
Anna Maria Island Cortez Groins Replacement.....	\$2,500,000
Collier County Beach Nourishment.....	\$1,500,000
Bonita Beach Nourishment.....	\$500,000
Navarre Beach Nourishment.....	\$2,750,000
South Siesta Key Beach Nourishment.....	\$2,750,000
Broward County Shore Protection Project/Segment II.....	\$2,700,000
Central Boca Raton Beach Nourishment.....	\$1,700,000
Brevard County Shore Protection Project/Mid-Reach Segment.....	\$1,900,000

From the funds in Specific Appropriation 1647, \$1,533,954 is provided for post-construction monitoring projects identified in the BMFAP for Fiscal Year 2015-2016. No funds are provided for post-construction monitoring costs beyond year three or for new construction projects receiving funds in Fiscal Year 2015-2016.

All projects included in the FY 2015-16 Funding Request are listed in the following tables, grouped by the Beach Management List (Table 1), Inlet Management List (Table 2), and Post-Construction Monitoring List (Table 3). Tables include the project name, local sponsor, funding amount requested, and appropriation amount. The contract status of each project having received an appropriation, as April 1, 2016, is included for reference. Post-construction monitoring was limited to only those monitoring costs anticipated to be incurred in FY 2015-16 for second and third years of post-construction monitoring.

TABLE 1. FY 2015-16 BEACH MANAGEMENT LIST

Ranked list from the BMFAP Funding Request

Project Name	Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Venice Beach Nourishment/ Sarasota County Shore Protection Project (2)	City of Venice	\$1,100,911	\$1,100,911	Pending Scopes of Work
Duval County Shore Protection Project	City of Jacksonville	\$726,848	-	-
Walton County Hurricane and Storm Damage Reduction Project	Walton County	\$10,520,990	-	-
Ft. Pierce Shore Protection Project	St. Lucie County	\$100,000	\$100,000	Pending Execution
Brevard County Shore Protection Project/ North& South Reaches	Brevard County	\$39,262	\$39,262	Pending Execution
Broward County Shore Protection Project/ Segment III	Broward County	\$496,486	\$248,243	Pending Scopes of Work
Blind Pass Ecozone Restoration	Lee County	\$60,000	\$60,000	Pending Scopes of Work
South Amelia Island Beach Nourishment	Nassau County/ SAISSA	\$117,630	\$117,630	Pending Execution
Upham Beach Groin Replacement	Pinellas County	\$4,566,500	\$3,000,000	Pending Scopes of Work
Longboat Key Beach Nourishment	Town of Longboat Key	\$1,598,463	\$1,500,000	Pending Scopes of Work
Charlotte County Beach Restoration Charlotte County	Charlotte County	\$3,561,747	\$2,500,000	Pending Scopes of Work
Nassau County Shore Protection Project	Nassau Count	\$107,834	-	-
Jupiter Island Beach Nourishment	Town of Jupiter Island	\$1,615,453	\$1,000,000	In Draft
North Boca Raton Segment/ Palm Beach County Shore Protection Project	Palm Beach County	\$106,150	-	-
Anna Maria Island Cortez Groins Replacement	Manatee County	\$2,845,675	\$2,500,000	In Draft
Collier County Beach Nourishment	Collier County	\$1,526,035	\$1,500,000	Pending Scopes of Work
Bonita Beach Nourishment	Lee County	\$693,527	\$500,000	Executed 3/22/16
Navarre Beach Nourishment	Santa Rosa County	\$8,355,034	\$2,750,000	
South Siesta Key Beach Nourishment	Sarasota County	\$6,761,689	\$2,750,000	

TABLE 1. FY 2015-16 BEACH MANAGEMENT LIST

Ranked list from the BMFAP Funding Request

Project Name	Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
South St. Lucie Beach Restoration	St. Lucie County	\$27,834	-	-
Broward County Shore Protection Project/ Segment II	Broward County	\$2,783,569	\$2,700,000	Executed 1/7/2016
South Marco Island Nourishment	Collier County	\$111,905	\$1,500,000	Pending Scopes of Work
South Boca Raton Beach Nourishment	City of Boca Raton	\$820,375	-	-
Central Boca Raton Beach Nourishment	City of Boca Raton	\$3,903,637	\$1,700,000	Pending Scopes of Work
Hallandale Beach Nourishment	City of Hallandale	\$367,537	-	-
Juno Beach Nourishment	Palm Beach County	\$9,125,000	-	-
Mid-Town Beach Nourishment	Town of Palm Beach	\$7,487,604	-	-
Bathtub Beach/Sailfish Point Beach Nourishment	Martin County	\$2,800,000	\$2,800,000	In Draft
Brevard County Shore Protection Project/ Mid- Reach Segment	Brevard County	\$1,900,000	\$1,900,000	Pending Scopes of Work
Flagler County Hurricane and Storm Damage Reduction Project	Flagler County	\$337,800	-	-
Phipps Ocean Park Beach Nourishment	Town of Palm Beach	\$6,851,793	-	-
Perdido Key Beach Restoration	Escambia County	\$4,155,244	-	-
Rest Beach Nourishment	City of Key West	\$438,867	-	-
Marathon Beaches Nourishment	City of Marathon	\$26,913	-	-
South Ponte Vedra/ Vilano Beach/Summer Haven Beach Restoration	St. Johns County	\$306,500	\$306,500	Pending Scopes of Work
Key Biscayne Beach Nourishment	Village of Key Biscayne	\$1,207,500	-	-
Coral Cove Park Dune Nourishment	Palm Beach County	\$425,000	-	-
Southern Palm Beach Island Restoration	Palm Beach County	\$172,000	-	-
Vero Beach Restoration	Indian River County	\$50,000	-	-
Regional Monitoring	Department	\$250,000	-	-

TABLE 2. FY 2015-16 INLET MANAGEMENT LIST

Ranked list from the BMFAP Funding Request

No Appropriation was made for Inlet Projects FY 2015-16. Unencumbered funds may be reallocated to projects on the Inlet Management List, pursuant to s. 161.143(5)(c), F.S.

Project Name	Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Port Canaveral IMP Implementation	Canaveral Port Authority	\$160,500	-	-
Lake Worth IMP Implementation	Town of Palm Beach	\$46,500	-	-
Longboat Pass IMP Implementation	West Coast Inland Navigation District, Town of Longboat and County	\$4,963,900	-	-
St. Lucie Inlet IMP Implementation	Martin County	\$1,452,828	-	-
Port Everglades IMP Implementation	Broward County	\$738,750	-	-
Ft. Pierce Inlet IMP Implementation	St. Lucie County	\$675,000	-	-
South Lake Worth Inlet IMP Implementation	Palm Beach County	\$53,663	-	-
Sebastian IMP Implementation	Sebastian Inlet District	\$741,000	-	-
Boca Inlet IMP Implementation	City of Boca Raton	\$384,300	-	-
Venice IMP Implementation	West Coast Inland Navigation District	\$273,750	-	-
Big Carlos Pass Inlet Study	West Coast Inland Navigation District	\$109,500	-	-
Southwest Gulf Coast Regional Inlet Study	West Coast Inland Navigation District	\$187,500	-	-

TABLE 3. FY 2015-16 YEAR 2+ POST-CONSTRUCTION MONITORING

Ranked list from the BMFAP Funding Request

Project Name	Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Venice Beach Nourishment	City of Venice	\$265,905	\$265,905	Pending Scopes of Work
St. Johns County Shore Protection Project	St. Johns County	\$67,518	\$67,518	Executed 1/28/2016
Ft. Pierce Shore Protection Project	St. Lucie County	\$135,000	\$135,000	Pending Execution
Brevard County Shore Protection Project/ North & South Reaches	Brevard County	\$372,144	\$372,144	Pending Execution
Jupiter/Carlin Segment- Palm Beach County Shore Protection Project	Palm Beach County	\$100,000	\$100,000	Pending Scopes of Work
South Amelia Island Beach Nourishment	South Amelia Island Shore Stabilization Association	\$139,509	-	-
Upham Beach Groin Replacement	Pinellas County	\$9,200	-	-
Longboat Key Beach Nourishment	Town of Longboat Key	\$59,204	-	-
Jupiter Island Beach Nourishment	Town of Jupiter Island	\$46,165	\$46,165	In Draft
North Boca Raton Segment/ Palm Beach County Shore Protection Project	Palm Beach County	\$127,500	\$32,000	Pending Scopes of Work
Pensacola Beach Nourishment	Santa Rosa Island Authority	\$14,975	-	-
Wabasso Beach Restoration	Indian River County	\$225,000	-	-
Collier County Beach Nourishment	Collier County	\$152,281	-	-
Ocean Ridge Segment- Palm Beach County Shore Protection Project	Palm Beach County	\$51,300	\$51,300	Pending Scopes of Work
Martin County Shore Protection Project	Martin County	\$342,300	\$342,300	Pending Scopes of Work
Bonita Beach Nourishment	Charlotte County	\$33,910	\$33,910	Executed 3/22/2016
South Siesta Key Beach Nourishment	Sarasota County	\$123,078	-	-
South St. Lucie Beach Restoration	St. Lucie County	\$239,195	\$87,712	In Draft
South Marco Island Nourishment	Collier County	\$17,038	-	-
Central Boca Raton Beach Nourishment	City of Boca Raton	\$5,240	-	-
Marathon Beaches Nourishment	City of Marathon	\$5,000	-	-
Key Biscayne Beach Nourishment	City of Key Biscayne	\$87,500	-	-

UPDATE: BEACH PROGRAM APPROPRIATIONS FOR FY 2014-15

The Beach Management Funding Assistance Program Financial Summary and Accountability Report for Fiscal Year 2014-15 was submitted to the Governor and Legislature on January 23, 2014. The information in this section provides an update on the status of FY 2014-15 appropriations, as of April 1, 2016.

The FY 2014-15 Funding Request submitted to the Governor and Florida Legislature on January 23, 2014, contained a total of \$89,754,676 in applications from local governments to conduct beach erosion control and inlet management projects. Approved applications were presented in the Funding Request on either the Beach Management List or the Inlet Management List. The Beach Management List contained the Beach Restoration and Nourishment Projects in priority order with a separate list of Post-Construction Monitoring projects. The Inlet Management List contained Sand Bypassing and Inlet Management Plan Implementation Projects.

In FY 2014-15, the Florida Department of Environmental Protection (DEP) received a total appropriation of \$47,271,537, including \$45,112,062 in new funding and \$2,159,475 in funds reverted from previous appropriations. The total appropriation was provided in accordance with Chapter 2014-51, Laws of Florida, GAA Line item 1653 and Section 52, which states:

Funds in Specific Appropriation 1653 and Section 52 are provided to fund the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) for Fiscal Year 2014-2015. Funds shall be provided in the order included in the department's Beach Restoration and Nourishment Projects list to include the specific projects: Duval County Shore Protection Project, Anna Marie Island/Cortez Groin Replacement and Coquina Beach Nourishment (Manatee), Ft. Pierce Shore Protection Project, Gasparilla Island-Lee County Shore Protection Project, Jupiter/Carlin Segment-Palm Beach County Shore Protection Project, North Boca Raton Segment-Palm Beach County Shore Protection Project, Ocean Ridge Segment-Palm Beach County Shore Protection Project, Longboat Key Beach Nourishment, Lido Key Beach Nourishment (Sarasota), St. Joe Peninsula Beach Nourishment (Gulf), Ft. Pierce Beach Emergency Truck Haul, Collier County Beach Nourishment, South Amelia Island Beach Nourishment, Pensacola Beach Nourishment, Delray Segment-Palm Beach County Shore Protection Project, Jupiter Island Beach Nourishment, Wabasso Beach Restoration (Indian River County), Bathtub Beach/Sailfish Point Project (Martin), South Marco Island Nourishment, Broward County Shore Protection Segment II, and Mid-Reach/Brevard County Shore Protection Project. The amounts for certain projects have been adjusted to provide the necessary state matching funds to leverage currently available federal funds, or to maximize opportunities to accelerate project construction with federal funds.

Funds in Specific Appropriation 1653 and Section 52 shall be provided for post construction monitoring projects identified in the BMFAP for Fiscal Year 2014-2015 in an amount not to exceed \$1,578,216. Such funds shall be allocated in the request for Beach Restoration and Nourishment Post-Construction Monitoring and are provided only for Fiscal Year 2014-2015 post-construction monitoring costs and activities. No funds are provided for post-construction monitoring costs beyond year three or for new construction projects receiving funds in Fiscal Year 2014-2015.

Funds in Specific Appropriation 1653 and Section 52 shall be provided for the four highest ranked inlet management projects in the BMFAP and include the following specific projects: Port Canaveral Inlet Management Plan (IMP) Implementation, Lake Worth IMP Implementation, St. Lucie Inlet IMP, and East Pass IMP Update.

All projects included in the FY 2014-15 Funding Request are listed in the following tables, grouped by the Beach Management List (Table 4), Inlet Management List (Table 5) and Post-Construction Monitoring List (Table 6). Post-construction was limited to only those monitoring costs anticipated to be incurred in FY 2014-15 for second and third years of post-construction monitoring.

Tables 4-6 include the project name, local sponsor, funding amount requested and appropriation amount. The contract status of each project having received an appropriation, as of April 1, 2016, is also included for reference. Local sponsors had 19 months, or until January 31, 2016, to encumber FY 2014-15 appropriations. Any funds that are not encumbered by this date must be Certified Forward or reverted. Drafting of grant agreements to encumber appropriations is initiated upon DEP's approval of an eligible scope of work from the sponsor's contractor.

Funds noted as "reallocated" in the Contract Status column of Tables 4-6 are discussed later in this document in the section titled, "Release of FY 2014-15 Funding for Inlet Projects", beginning on page 19.

TABLE 4. FY 2014-15 BEACH MANAGEMENT LIST
Ranked list from the BMFAP Funding Request

Project Name	Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Duval County Shore Protection Project	City of Jacksonville	\$31,159	\$2,031,159	Executed 2/25/2015
Anna Maria Island/ Cortez Groin Replacement	Manatee County	\$2,007,250	\$2,007,250	Executed 10/2/14 \$225,000 reallocated
Ft. Pierce Shore Protection Project	St. Lucie County	\$166,000	\$338,000	Executed 8/8/14 \$6,915 reallocated
Anna Maria Island/ Manatee County Shore Protection	Manatee County	\$2,126,401	-	-
Gasparilla Island- Lee County Shore Protection Project	Lee County	\$106,822	\$106,822	All funds reallocated
Jupiter/Carlin Segment- Palm Beach County Shore	Palm Beach County	\$1,625,000	\$1,625,000	Executed 10/3/2015 \$127,009 reallocated
North Boca Raton Segment/ Palm Beach County Shore	City of Boca Raton	\$1,012,750	\$351,500	Executed 7/24/2015
Ocean Ridge Segment- Palm Beach County Shore	Palm Beach County	\$751,300	\$751,300	Executed 7/29/2015
Longboat Key Beach Nourishment	Town of Longboat Key	\$2,335,034	\$2,335,034	Executed 1/19/2016
Lido Key Beach Nourishment	City of Sarasota	\$387,500	\$3,787,500	Executed 1/12/2016
Ft. Zachary Taylor Breakwater Rehabilitation	DEP	\$1,533,000	-	-
St. Joseph Peninsula Beach Nourishment	Gulf County	\$230,425	\$230,425	Executed 5/29/2015 \$91,457 reallocated
Ft. Pierce Beach Emergency Truck Haul	St. Lucie County	\$675,000	\$675,000	Executed 9/18/14
Collier County Beach Nourishment	Collier County	\$1,621,672	\$1,621,672	Executed 1/19/2016

TABLE 4. FY 2014-15 BEACH MANAGEMENT LIST (CONTINUED)
Ranked list from the BMFAP Funding Request

Project Name	Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
South Amelia Island Beach Nourishment	Nassau County/ SAISSA	\$4,127,584	\$4,127,584	Executed 12/3/14
Pensacola Beach Nourishment	Santa Rosa Island Authority	\$8,532,302	\$8,532,302	Executed 9/4/2015 \$465,668 reallocated
Delray Beach Shore Protection Project	City of Delray Beach	\$1,006,016	\$1,006,016	Executed 1/5/16 \$5,896 reallocated
Jupiter Island Beach Nourishment	Town of Jupiter Island	\$1,380,993	\$1,380,993	Executed 12/31/15
Wabasso Beach Restoration	Indian River County	\$5,650,000	\$4,969,919	Executed 4/9/2015
Bathtub/Sailfish Point Project	Martin County	\$125,000	\$125,000	Executed 7/14/2015 \$38,882 reallocated
South Marco Island Nourishment	Collier County	\$233,254	\$233,254	Executed 2/11/2016 \$192,022 reallocated
Segment II/Broward County Shore Protection	Broward County	\$2,036,419	\$2,036,419	Executed 1/7/16
Navarre Beach Nourishment	Santa Rosa County	\$4,854,857	-	-
Long Key/Upham Beach Groin Replacement	Pinellas County	\$4,484,000	-	-
Bonita Beach Nourishment	Lee County	\$582,574	-	-
South St. Lucie Beach Restoration	St. Lucie County	\$38,271	-	-
Charlotte County Beach Restoration	Charlotte County	\$1,041,759	-	-
Mid-Town Beach Nourishment	Town of Palm Beach	\$5,531,960	-	-
South Siesta Key Beach Nourishment	Sarasota County	\$2,963,328	-	-
Marathon Beaches Emergency Repair	City of Marathon	\$20,000	-	-
Central Boca Raton Beach Nourishment	City of Boca Raton	\$3,887,916	-	-

TABLE 4. FY 2014-15 BEACH MANAGEMENT LIST (CONTINUED)
Ranked list from the BMFAP Funding Request

Project Name	Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Hallandale Beach Nourishment	City of Hallandale	\$367,536	-	-
Phipps Ocean Park Beach Nourishment	Town of Palm Beach	\$812,370	-	-
Key Biscayne Beach Nourishment	Village of Key Biscayne	\$1,075,794	-	-
Perdido Key Beach Restoration	Escambia County	\$5,822,445	-	-
Hillsboro Beach Nourishment	City of Hillsboro Beach	\$71,151	-	-
South Boca Raton Beach Nourishment	City of Boca Raton	\$1,385,190	-	-
Mid Reach/Brevard County Shore Protection	Brevard County	\$28,360	\$361,922	Executed 6/8/2015 \$162,124 reallocated
Southern Palm Beach Island Restoration	Palm Beach County	\$118,703	-	-
Coral Cove Park Dune Nourishment	Palm Beach County	\$470,000	-	-
Curry Hammock Beach Restoration	DEP	\$75,000	-	-
Vero Beach Restoration	Indian River County	\$50,000	-	-

TABLE 5. FY 2014-15 INLET MANAGEMENT LIST
Ranked list from the BMFAP Funding Request

Project Name	Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Port Canaveral IMP Implementation	Canaveral Port Authority	\$100,500	\$67,000	Executed 9/30/14. See page 19.
Lake Worth IMP Implementation	Town of Palm Beach	\$54,000	\$36,000	Executed 12/11/15 See page 19.
St. Lucie Inlet IMP Implementation	Martin County	\$4,781,250	\$3,187,500	Executed 01/05/15 See Page 19.
East Pass IMP Implementation	City of Destin	\$3,768,750	\$3,768,750	Funds reappropriated in FY 2015-16.
St. Andrew's Inlet IMP Implementation	DEP	\$2,220,000	-	-
South Lake Worth IMP Implementation	Palm Beach County	\$536,250	-	-
Sebastian IMP Implementation	Sebastian Inlet District	\$153,000	-	-
Longboat Pass IMP Implementation	West Coast Inland Navigation District, Town and County	\$1,374,866		See Page 19
Boca Inlet IMP Implementation	City of Boca Raton	\$395,700		See Page 19
Venice Inlet IMP Implementation	West Coast Inland Navigation District	\$337,500		See Page 19
Ft. Pierce Inlet IMP Implementation	St. Lucie County	\$450,000		See Page 19
Southwest Gulf Coast Regional Inlet Study	West Coast Inland Navigation District	\$187,500		See Page 19

TABLE 6. FY 2014-15 YEAR 2+ POST-CONSTRUCTION MONITORING
Ranked list from the BMFAP Funding Request

Project Name	Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Anna Maria Island/Cortez Groin Replacement & Coquina Beach Nourishment	Manatee County	\$32,500	-	-
Ft. Pierce Shore Protection Project	St. Lucie County	\$135,000	\$135,000	Executed 4/9/2015
Anna Maria Island/Manatee County Shore Protection Project	Manatee County	\$202,104	-	-
Brevard County Shore Protection Project/North & South Reaches	Brevard County	\$321,068	\$290,360	Contract Pending*
Gasparilla Island - Lee County Shore Protection Project	Lee County	\$55,988	\$55,988	All funds reallocated
Longboat Key Beach Nourishment	Town of Longboat Key	\$131,043	-	-
Blind Pass Ecozone Restoration	Lee County	\$62,500	\$62,500	Executed 2/23/16
St. Joseph Peninsula Beach Nourishment	Gulf County	\$42,895	-	-
Martin County Shore Protection Project	Martin County	\$342,300	\$185,000	Executed 2/14/16
Collier County Beach Nourishment	Collier County	\$72,540	\$72,540	All funds reallocated
South Amelia Island Beach Nourishment	Nassau County/ South Amelia Island Shore Stabilization Association	\$262,864	\$93,476	Executed 12/3/2014 \$46,765 reallocated
Pensacola Beach Nourishment	Santa Rosa Island Authority	\$87,700	-	-
Jupiter Island Beach Nourishment	Town of Jupiter Island	\$123,327	\$41,109	Executed 12/5/2014 \$32,730 reallocated
Wabasso Beach Restoration	Indian River County	\$1,075,000	\$225,000	Executed 4/9/2015
South Marco Island Nourishment	Collier County	\$16,158	\$16,158	Executed 2/11/16* \$8,984 reallocated
Bonita Beach Nourishment	Lee County	\$13,564	-	-

* Notes project where funds were certified forward until grant agreements could be executed.

TABLE 6. (cont'd.) YEAR 2+ POST-CONSTRUCTION MONITORING (CONTINUED)
Ranked list from the BMFAP Funding Request

Project Name	Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
South St. Lucie Beach Restoration	St. Lucie County	\$239,195	\$239,195	Executed 2/26/2015
Charlotte County Beach Restoration	Charlotte County	\$402,746	\$96,708	Executed 12/10/15 \$34,925 reallocated
Marathon Beaches Emergency Repair	City of Marathon	\$4,500	-	-
Key Biscayne Beach Nourishment	Village of Key Biscayne	\$54,706	\$54,706	Contract Pending * \$28,758 reallocated
Estero Island/Lee County Shore Protection Project	Lee County	\$22,500	-	-
Hillsboro Beach Nourishment	City of Hillsboro	\$31,428	\$10,476	Executed 12/9/15
Destin Beach Restoration	City of Destin	\$31,643	-	-

* Notes project where funds were certified forward until grant agreements could be executed.

Funding, Accountability and Transparency Reporting

In the Laws of Florida Chapter 2012-65, Subsection (20) of section 161.101, Florida Statutes was amended to read “The department shall maintain active project listings on its website by fiscal year in order to provide transparency regarding those projects receiving funding and the funding amounts, and to facilitate legislative reporting and oversight. In consideration of this intent:

- (a) The department shall notify the Executive Office of the Governor and the Legislature regarding any significant changes in the funding levels of a given project as initially requested in the department’s budget submission and subsequently included in approved annual funding allocations. The term “significant change” means those changes exceeding 25 percent of a project’s original allocation. If there is surplus funding, notification shall be provided to the Executive Office of the Governor and the Legislature to indicate whether additional dollars are intended to be used for inlet management pursuant to s. 161.143, offered for reversion as part of the next appropriations process, or used for other specified priority projects on active project lists.
- (b) A summary of specific project activities for the current fiscal year, funding status, and changes to annual project lists shall be prepared by the department and included with the department’s submission of its annual legislative budget request.
- (c) A local project sponsor may at any time release, in whole or in part, appropriated project dollars by formal notification to the department, which shall notify the Executive Office of the Governor and the Legislature. Notification must indicate how the project dollars are intended to be used.

The Funding Request and Appropriation Status Report can be found on the Beaches’ website, at the following web address:

<https://floridadep.gov/water/beaches-funding-program/content/beaches-funding-documents> .

Specific project activities for the current fiscal year and their funding status are provided in the Tables of this document. No changes to the annual project lists approved by the Legislature have yet occurred and no local sponsor has voluntarily released any funds from the FY 2015-16 appropriation, as of April 1, 2016.

To aid in program transparency, the Beach Management Funding Assistance Program maintained all documents used for the development of the FY 2016-17 Funding Request on the Department’s website, at the following address:

<https://floridadep.gov/water/beaches-funding-program/content/beaches-funding-assistance-information> .

Release of FY2014-2015 Funding for Inlet Projects

Pursuant to Florida Statute 161.143(5)(c),

“The department shall make available all statewide beach management funds that remain unencumbered or are allocated to non-project-specific activities for projects on legislatively approved inlet management project lists. Funding for local-government-specific projects on annual project lists approved by the Legislature must remain available for such purposes for a period of 18 months pursuant to s. [216.301](#)(2)(a). Based on an assessment and the department’s determination that a project will not be ready to proceed during this 18-month period, such funds shall be used for inlet management projects on legislatively approved lists.”

Unencumbered funding from the FY 2014-15 appropriations has been summarized in Table 7. In addition to these funds, FY 2010-11 funds appropriated for the Sand Key Segment/Pinellas County Shore Protection Project, totaling \$1,096,007.04, were unencumbered by the local sponsor following project completion and FY 2013-14 funds appropriated for the Sebastian Inlet IMP Implementation project totaling \$369,783 were unencumbered by the local sponsor following project completion.

TABLE 7. UNENCUMBERED FUNDS FOR REALLOCATION

Project Funds Released	Funding Year	Project Phase	Excess Funding
Sand Key Beach Nourishment	FY 10/11	Construction	\$1,096,007
Sebastian Inlet IMP Implementation	FY 13-14	Construction	\$138,632
Jupiter/Carlin Shore Protection	FY 14/15	Construction	\$127,009
Anna Maria Island/Cortez Groin Replacement & Coquina Beach Nourishment	FY 14/15	Construction	\$225,000
Bathtub/Sailfish Point Project	FY 14/15	Design	\$38,882
Delray Beach Shore Protection Project	FY 14/15	Construction	\$5,896
Ft. Pierce Shore Protection Project	FY 14/15	Construction	\$6,915
Gasparilla Island/ Lee County Shore Protection Project	FY 14/15	Design	\$106,822
Pensacola Beach Nourishment	FY 14/15	Construction	\$465,668
South Marco Island Beach Nourishment	FY 14/15	Construction	\$192,022
Mid-Reach/Brevard County Shore Protection Project	FY 14/15	Design	\$162,124
St. Joseph Peninsula Beach Nourishment	FY 14/15	Design	\$91,457
Post Construction Monitoring	FY 14/15	Monitoring	\$280,690
TOTAL Released			\$2,937,124

Unencumbered funds from FY 2014-15 and FY 2010-11 were distributed to the following projects on the Inlet Management List in Table 5, in accordance with s. 161.143(5)(c), F.S. Reallocations are provided to inlet projects based on readiness to proceed and based on approved scopes of work.

TABLE 8. FUNDS REALLOCATED TO FY 2014-15 INLET MANAGEMENT PROJECTS

Released Funds Reallocated to Inlet Projects	Project Phase	Amount	Comments
Port Canaveral IMP Implementation	Design, Monitoring	\$33,500	Provided 75% cost share, per 161.143(3), F.S.
Lake Worth IMP Implantation	Monitoring	\$18,000	Provided 75% cost share, per 161.143(3), F.S.
St. Lucie Inlet IMP Implementation	Construction, Monitoring	\$1,444,279	Provided 75% cost share, per 161.143(3), F.S.
Longboat Pass IMP Implementation	Feasibility, Design	\$142,909	Provided feasibility and design funds for inlet management plan and bypassing.
Boca Inlet IMP Implementation	Design, Construction, Monitoring	\$330,695	Provided design, construction and monitoring funds for bypassing.
Venice Inlet IMP Implementation	Construction	\$337,500	Provided funds for flood shoal sand trap construction and bypassing.
Ft. Pierce Inlet IMP Implementation	Design	\$442,741	Provided funds for sediment budget update and sand tracer study.
Southwest Gulf Coast Regional Inlet Study	Feasibility	\$187,500	Provided funds for regional inlet study.
TOTAL Reallocated Funds		\$2,937,124	