

# Beach Management Funding Assistance Program Long Range Budget Plan 2025 – 2030

Office of Resilience and Coastal Protection Florida Department of Environmental Protection January 2025



# BEACH MANAGEMENT FUNDING ASSISTANCE PROGRAM LONG RANGE BUDGET PLAN 2025 – 2030

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#### Introduction

The Beach and Shore Preservation Act [Section 161.091, Florida Statutes (F.S.)] charges the Florida Department of Environmental Protection (DEP) with developing and implementing a comprehensive, long-range statewide beach management plan. In fulfilling that responsibility, DEP has developed, in coordination with local sponsors and the U.S. Army Corps of Engineers (USACE), a Strategic Beach Management Plan (Strategic Plan), Long Range Budget Plan (Budget Plan) and prioritized list of specific beach erosion control projects for Fiscal Year (FY) 2025-26, called the Local Government Funding Request (Funding Request).

DEP developed the Strategic Plan to meet the intent of Section 161.091(2), F.S., to recommend actions that address the critically eroded shoreline on the Atlantic Ocean, Gulf of Mexico and Straits of Florida. The Strategic Plan divides the state into regions and sub-regions based upon geology and sand movement to promote regional solutions and cost effectiveness. Local governments may choose to become project sponsors and request state cost-sharing to implement projects consistent with the Strategic Plan. Inlet management studies are conducted by state or local sponsors to develop inlet-specific management strategies adopted in Inlet Management Plans (IMPs) and incorporated by reference into the Strategic Plan.

The Budget Plan projects the 5-year planning needs for federal, state and local governments necessary to implement the Strategic Plan. The information contained within is based primarily upon formal projections for funding furnished to DEP from local sponsors. Federal costs have been estimated for planning purposes and are not verified by the Corps. Where information has not been provided by local sponsors, project cost estimates have been projected by DEP for planning purposes. The Budget Plan is divided into the same regions as the Strategic Plan. A map of the regions is presented on Page 3.

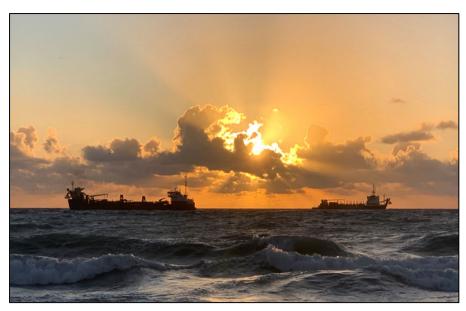


Figure 1: Mid-Town Beach Nourishment Project, Town of Palm Beach - 2020



Figure 2: St. Joseph Peninsula Beach Nourishment Project, Gulf County — 2019

Beach management projects require time to plan, design, finance, construct, monitor and maintain. The Budget Plan provides a statewide view of the many individual project efforts. It is used to encourage cooperation and coordination among the local, state and federal entities and organizations involved in managing Florida beaches. The first year of the Budget Plan summarizes DEP's Local Government Funding Request submitted to the Florida Legislature for funding consideration in FY 2025-26. The second and third years (FY 2026-27 and FY 2027-28, respectively) list the beach and inlet management projects prioritized in rank order based on funding eligibility and criteria in Chapter 62B-36, Florida Administrative Code and overall readiness to proceed. Lastly, years four and five (FY 2028-29 and FY 2029-30, respectively) list the projects by region and provide the estimated costs of the planned phase. Funding estimates for FY 2026-27 and beyond are subject to revision by the local sponsor and revalidation by DEP to reflect changes in project scope, cost estimates, project eligibility, and availability of state, local and federal funds.

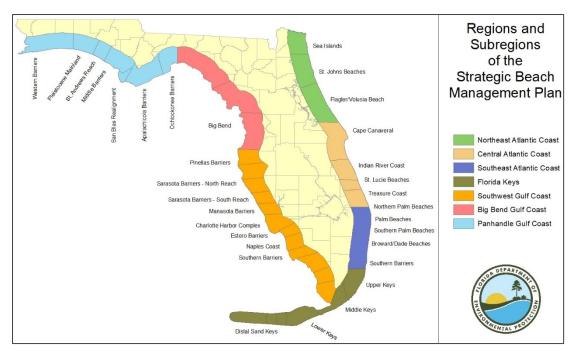


Figure 3: Regions and Subregions of the Strategic Beach Management Plan

<u>Year 1 – FY 2025-26</u> <u>Beach Restoration and Nourishment Projects FY 2025-26</u>

| Rank | Project Name  | Local<br>Sponsor                             | Project<br>Phase                       | Federal        | State          | Local          | Total           | Cumulative<br>State Total |
|------|---|--|--|----------------|----------------|----------------|-----------------|---------------------------|
|      | Post-Construction<br>Monitoring (1)                               |  |  | \$515,846.44   | \$3,338,348.91 | \$4,002,879.45 | \$7,857,074.80  | \$3,338,348.91            |
| 1    | Captiva Island<br>Beach Nourishment<br>Project                    | Captiva<br>Erosion<br>Prevention<br>District | Construction                           | \$0.00         | \$1,171,607.89 | \$4,388,942.11 | \$5,560,550.00  | \$4,509,956.80            |
| 2    | Mid-Town Coastal<br>Storm Risk<br>Management<br>Project           | Town of<br>Palm Beach                        | Design,<br>Construction                | \$0.00         | \$1,293,570.00 | \$1,406,430.00 | \$2,700,000.00  | \$5,803,526.80            |
| 3    | Broward County<br>Shore Protection<br>Project — Segment<br>II (3) | Broward<br>County                            | Construction,<br>Monitoring            | \$1,295,684.86 | \$501,519.39   | \$554,310.90   | \$2,351,515.15  | \$6,305,046.19            |
| 4    | Longboat Key<br>Beach Nourishment<br>Project (3)                  | Town of<br>Longboat<br>Key                   | Design,<br>Construction                | \$0.00         | \$147,829.00   | \$364,399.00   | \$512,228.00    | \$6,452,875.19            |
| 5    | Estero Island Beach<br>Nourishment<br>Project                     | Town of Ft.<br>Myers Beach                   | Design,<br>Construction                | \$0.00         | \$2,863,879.50 | \$1,188,120.50 | \$4,052,000.00  | \$9,316,754.69            |
| 6    | Manatee County<br>Shore Protection<br>Project                     | Manatee<br>County                            | Design,<br>Construction,<br>Monitoring | \$0.00         | \$531,277.50   | \$531,277.50   | \$1,062,555.00  | \$9,848,032.19            |
| 7    | Collier County<br>Beach Nourishment<br>Project (3)                | Collier<br>County                            | Design,<br>Construction                | \$0.00         | \$3,577,717.06 | \$4,864,276.94 | \$8,441,994.00  | \$13,425,749.25           |
| 8    | Delray Beach Shore<br>Protection Project                          | City of<br>Delray Beach                      | Construction,<br>Monitoring            | \$0.00         | \$9,731,972.00 | \$9,731,972.00 | \$19,463,944.00 | \$23,157,721.25           |

# **Beach Restoration and Nourishment Projects FY 2025-26 (continued)**

| Rank | Project Name  | Local<br>Sponsor     | Project<br>Phase                       | Federal        | State          | Local          | Total          | Cumulative<br>State Total |
|------|---|----------------------|--|----------------|----------------|----------------|----------------|---------------------------|
| 9    | Ocean Ridge Shore<br>Protection Project   | Palm Beach<br>County | Design,<br>Construction,<br>Monitoring | \$0.00         | \$3,267,237.02 | \$3,267,237.02 | \$6,534,474.04 | \$26,424,958.27           |
| 10   | Flagler County<br>Beach Restoration<br>Project                                  | Flagler<br>County    | Construction<br>Design,<br>Monitoring  | \$0.00         | \$3,122,585.00 | \$3,886,585.00 | \$7,009,170.00 | \$29,547,543.27           |
| 11   | Bonita Beach<br>Nourishment Project<br>(3)                                      | Lee County           | Construction,<br>Monitoring            | \$0.00         | \$1,189,931.51 | \$2,004,515.49 | \$3,194,447.00 | \$30,737,474.78           |
| 12   | Pinellas County<br>Shore Protection<br>Project — Long Key,<br>Pass a Grille (3) | Pinellas<br>County   | Construction,<br>Monitoring            | \$0.00         | \$1,659,035.50 | \$1,659,035.50 | \$3,318,071.00 | \$32,396,510.28           |
| 13   | Jupiter/Carlin Shore<br>Protection Project<br>(Segment I)                       | Palm Beach<br>County | Design,<br>Construction,<br>Monitoring | \$0.00         | \$3,162,500.00 | \$3,162,500.00 | \$6,325,000.00 | \$35,559,010.28           |
| 14   | Lovers Key Beach<br>Nourishment Project<br>(3)                                  | Lee County           | Construction,<br>Monitoring            | \$0.00         | \$6,917,539.91 | \$1,395,953.09 | \$8,313,493.00 | \$42,476,550.19           |
| 15   | St. Joseph Peninsula<br>Beach Nourishment<br>Project                            | Gulf County          | Construction,<br>Monitoring            | \$0.00         | \$1,949,400.00 | \$3,180,600.00 | \$5,130,000.00 | \$44,425,950.19           |
| 16   | South Ponte Vedra<br>Coastal Storm Risk<br>Management Project<br>(3)            | St. Johns<br>County  | Design                                 | \$1,236,000.00 | \$126,140.00   | \$539,860.00   | \$1,902,000.00 | \$44,552,090.19           |
| 17   | Anna Maria Island<br>Beach Nourishment<br>Project (2)                           | Manatee<br>County    | Design,<br>Construction,<br>Monitoring | \$3,465,868.00 | \$2,828,594.50 | \$2,828,594.50 | \$9,123,057.00 | \$47,380,684.69           |

# **Beach Restoration and Nourishment Projects FY 2025-26 (continued)**

| Rank | Project Name   | Local<br>Sponsor      | Project<br>Phase            | Federal        | State          | Local           | Total           | Cumulative<br>State Total |
|------|--|-----------------------|-----------------------------|----------------|----------------|-----------------|-----------------|---------------------------|
| 18   | Smathers Beach<br>Nourishment<br>Project (3)                     | City of Key<br>West   | Construction,<br>Monitoring | \$0.00         | \$880,207.00   | \$880,207.00    | \$1,760,414.00  | \$48,260,891.69           |
| 19   | Singer Island Dune<br>Nourishment<br>Project (3)                 | Palm Beach<br>County  | Construction,<br>Monitoring | \$0.00         | \$1,747,441.34 | \$3,125,512.77  | \$4,872,954.11  | \$50,008,333.03           |
| 20   | Phipps Ocean Park<br>Beach Nourishment<br>Project (2)(3)         | Town of<br>Palm Beach | Construction                | \$7,000,000.00 | \$7,472,928.00 | \$11,907,072.00 | \$26,380,000.00 | \$57,481,261.03           |
| 21   | South Jupiter Dune<br>Nourishment<br>Project (Segment<br>II)     | Palm Beach<br>County  | Construction,<br>Monitoring | \$0.00         | \$1,060,000.00 | \$1,060,000.00  | \$2,120,000.00  | \$58,541,261.03           |
| 22   | South Marco Island<br>Beach Nourishment<br>Project               | Collier<br>County     | Design                      | \$0.00         | \$67,450.00    | \$182,550.00    | \$250,000.00    | \$58,608,711.03           |
| 23   | MacArthur<br>Boulevard Dune<br>Restoration Project               | Martin<br>County      | Construction,<br>Monitoring | \$0.00         | \$2,150,000.00 | \$2,150,000.00  | \$4,300,000.00  | \$60,758,711.03           |
| 24   | Coral Cove Dune<br>Nourishment<br>Project (3)                    | Palm Beach<br>County  | Construction,<br>Monitoring | \$0.00         | \$2,229,063.15 | \$2,229,063.14  | \$4,458,126.29  | \$62,987,774.18           |
| 25   | Bathtub Beach/<br>Sailfish Point Beach<br>Nourishment<br>Project | Martin<br>County      | Design                      | \$0.00         | \$92,475.00    | \$157,525.00    | \$250,000.00    | \$63,080,249.18           |
| 26   | Juno Beach<br>Nourishment<br>Project (Segment<br>III)            | Palm Beach<br>County  | Design                      | \$0.00         | \$262,500.00   | \$262,500.00    | \$525,000.00    | \$63,342,749.18           |

## **Beach Restoration and Nourishment Projects FY 2025-26 (continued)**

| Rank | Project Name                                     | Local<br>Sponsor           | Project<br>Phase           | Federal         | State           | Local           | Total            | Cumulative<br>State Total |
|------|--|----------------------------|----------------------------|-----------------|-----------------|-----------------|------------------|---------------------------|
| 27   | Key Biscayne Beach<br>Nourishment<br>Project (3) | Village of<br>Key Biscayne | Feasibility,<br>Monitoring | \$0.00          | \$342,975.00    | \$407,025.00    | \$750,000.00     | \$63,685,724.18           |
| 28   | Mashes Sands<br>Beach Restoration<br>Project     | Wakulla<br>County          | Feasibility                | \$0.00          | \$153,915.00    | \$0.00          | \$153,915.00     | \$63,839,639.18           |
|      | Total  |                            |                            | \$13,513,399.30 | \$63,839,639.18 | \$71,318,943.91 | \$148,671,982.39 |                           |

<sup>(1)</sup> Biological and physical monitoring required by state and federal permits after the first year of monitoring has been consolidated on the Post-Construction Monitoring List. A complete monitoring project listing can be found on Page 7. First year monitoring has been included in construction funds.

## **Beach Restoration and Post-Construction Monitoring FY 2025-26**

| Project Name  | <b>Local Sponsor</b>                          | Federal                          | State        | Local        | Total        |
|---|---|----------------------------------|--------------|--------------|--------------|
| Captiva Island Beach Nourishment<br>Project             | Captiva Island Erosion<br>Prevention District | \$0.00                           | \$48,419.07  | \$181,381.93 | \$229,801.00 |
| South Amelia Island Beach<br>Nourishment Project        | Nassau County                                 | \$0.00 <b>\$72,068.00</b>        |              | \$99,932.00  | \$172,000.00 |
| Broward County Shore Protection<br>Project — Segment II | Broward County                                | \$400,846.44 <b>\$155,155.22</b> |              | \$171,487.34 | \$727,489.00 |
| Longboat Key Beach Nourishment<br>Project               | Town of Longboat Key                          | \$0.00 <b>\$150,072.00</b>       |              | \$369,928.00 | \$520,000.00 |
| Nassau County Shore Protection<br>Project               | City of Fernandina Beach                      | \$0.00 <b>\$26,274.00</b>        |              | \$33,726.00  | \$60,000.00  |
| Estero Island Beach Nourishment<br>Project              | Town of Fort Myers<br>Beach                   | \$0.00                           | \$76,110.00  | \$100,890.00 | \$177,000.00 |
| Collier County Beach Nourishment<br>Project             | Collier County                                | \$0.00                           | \$194,948.00 | \$265,052.00 | \$460,000.00 |

<sup>(2)</sup> Federal cost share from FEMA for hurricane damage repair.

<sup>(3)</sup> Funding request is for reimbursement of a project phase that has either been completed prior to the funding request submittal or that will be completed prior to the end of FY 2024-25.

# **Beach Restoration and Post-Construction Monitoring FY 2025-26 (continued)**

| Project Name   | <b>Local Sponsor</b>    | Federal                         | State                      | Local        | Total          |
|--|-------------------------|---------------------------------|----------------------------|--------------|----------------|
| Manatee County Shore Protection<br>Project                         | Manatee County          | \$0.00                          | \$110,000.00               | \$110,000.00 | \$220,000.00   |
| Delray Beach Shore Protection Project                              | City of Delray Beach    | \$0.00                          | \$27,500.00                | \$27,500.00  | \$55,000.00    |
| Flagler County Beach Restoration<br>Project                        | Flagler County          | \$115,000.00 <b>\$62,927.00</b> |                            | \$78,323.00  | \$256,250.00   |
| Martin County Shore Protection<br>Project                          | Martin County           | \$0.00                          | \$206,865.00               | \$243,135.00 | \$450,000.00   |
| Broward County Shore Protection<br>Project — Segment III           | Broward County          | \$0.00                          | \$975,813.38               | \$458,717.42 | \$1,434,530.80 |
| Jupiter Island Beach and Blowing<br>Rocks Dune Nourishment Project | Town of Jupiter Island  | \$0.00                          | \$75,240.00                | \$320,760.00 | \$396,000.00   |
| Anna Maria Island Beach Nourishment<br>Project                     | Manatee County          | \$0.00 <b>\$109,400.00</b>      |                            | \$109,400.00 | \$218,800.00   |
| Fort Pierce Shore Protection Project                               | St. Lucie County        | \$0.00                          | \$0.00 <b>\$150,000.00</b> |              | \$300,000.00   |
| Mexico Beach Restoration Project                                   | Bay County              | \$0.00                          | \$67,500.00                | \$67,500.00  | \$135,000.00   |
| South Boca Raton Beach Nourishment<br>Project                      | City of Boca Raton      | \$0.00                          | \$73,435.00                | \$116,565.00 | \$190,000.00   |
| Panama City Beaches Shore Protection<br>Project                    | Bay County              | \$0.00                          | \$122,265.00               | \$202,735.00 | \$325,000.00   |
| Charlotte County Beach Nourishment<br>Project                      | Charlotte County        | \$0.00                          | \$259,154.00               | \$432,846.00 | \$692,000.00   |
| Key Biscayne Beach Nourishment<br>Project                          | Village of Key Biscayne | \$0.00                          | \$91,460.00                | \$108,540.00 | \$200,000.00   |
| South Marco Island Beach<br>Nourishment Project                    | Collier County          | \$0.00                          | \$33,050.50                | \$89,449.50  | \$122,500.00   |
| Hillsboro-Deerfield Beach Nourishment<br>Project                   | City of Deerfield Beach | \$0.00 <b>\$117,500.00</b>      |                            | \$117,500.00 | \$235,000.00   |
| Central Boca Raton Beach<br>Nourishment Project                    | City of Boca Raton      | \$0.00                          | \$32,036.24                | \$43,664.76  | \$75,701.00    |

## **Beach Restoration and Post-Construction Monitoring FY 2025-26 (continued)**

| Project Name  | Local Sponsor     | Federal      | State          | Local          | Total          |
|---|-------------------|--------------|----------------|----------------|----------------|
| Bal Harbour Segment — Miami-Dade<br>County Shore Protection Project | Miami-Dade County | \$0.00       | \$12,500.50    | \$12,500.50    | \$25,001.00    |
| Miami Beach Segment — Miami-Dade<br>County Shore Protection Project | Miami-Dade County | \$0.00       | \$50,000.00    | \$50,000.00    | \$100,000.00   |
| Sunny Isles Segment — Miami-Dade<br>County Shore Protection Project | Miami-Dade County | \$0.00       | \$23,655.00    | \$26,345.00    | \$50,000.00    |
| Surfside Segment — Miami – Dade<br>County Shore Protection Project  | Miami-Dade County | \$0.00       | \$15,001.00    | \$15,001.00    | \$30,002.00    |
| Total   |                   | \$515,846.44 | \$3,338,348.91 | \$4,002,879.45 | \$7,857,074.80 |

## Inlet Sand Bypassing/Inlet Management Plan Implementation Projects FY 2025-26

| Rank | Project Name                        | Local<br>Sponsor            | Project<br>Phase                            | Federal | State          | Local          | Total           | Cumulative<br>State Total |
|------|-------------------------------------|-----------------------------|---|---------|----------------|----------------|-----------------|---------------------------|
|      | Post-Construction<br>Monitoring (1) |                             |   | \$0.00  | \$677,964.50   | \$677,964.50   | \$1,355,928.00  | \$677,964.50              |
| 1    | St. Lucie IMP<br>Implementation     | Martin<br>County            | Design,<br>Construction,<br>Monitoring      | \$0.00  | \$6,675,000.00 | \$6,675,000.00 | \$13,350,000.00 | \$7,352,964.50            |
| 2    | Jupiter IMP<br>Implementation (2)   | Jupiter Inlet<br>District   | Construction                                | \$0.00  | \$1,999,043.20 | \$1,999,043.20 | \$3,998,086.40  | \$9,352,007.70            |
| 3    | Hillsboro IMP<br>Implementation (2) | Hillsboro<br>Inlet District | Feasibility,<br>Construction,<br>Monitoring | \$0.00  | \$1,355,000.00 | \$1,355,000.00 | \$2,710,000.00  | \$10,707,007.70           |
| 4    | Sebastian IMP<br>Implementation (2) | Sebastian<br>Inlet District | Design,<br>Construction,<br>Monitoring      | \$0.00  | \$4,767,000.00 | \$4,767,000.00 | \$9,534,000.00  | \$15,474,007.70           |

### Inlet Sand Bypassing/Inlet Management Plan Implementation Projects FY 2025-26 (continued)

| Rank | Project Name  | Local<br>Sponsor      | Project<br>Phase                       | Federal | State           | Local           | Total           | Cumulative<br>State Total |
|------|---|-----------------------|--|---------|-----------------|-----------------|-----------------|---------------------------|
| 5    | Boca Raton IMP<br>Implementation                        | City of Boca<br>Raton | Construction,<br>Monitoring            | \$0.00  | \$78,300.00     | \$78,300.00     | \$156,600.00    | \$15,552,307.70           |
| 6    | New Pass and Big<br>Sarasota Pass IMP<br>Implementation | City of<br>Sarasota   | Feasibility                            | \$0.00  | \$175,000.00    | \$175,000.00    | \$350,000.00    | \$15,727,307.70           |
| 7    | East Pass IMP<br>Implementation                         | Okaloosa<br>County    | Design                                 | \$0.00  | \$320,000.00    | \$320,000.00    | \$640,000.00    | \$16,047,307.70           |
| 8    | Wiggins Pass IMP<br>Implementation                      | Collier<br>County     | Design,<br>Construction                | \$0.00  | \$850,000.00    | \$850,000.00    | \$1,700,000.00  | \$16,897,307.70           |
| 9    | Port Everglades<br>IMP<br>Implementation (2)            | Broward<br>County     | Design,<br>Construction,<br>Monitoring | \$0.00  | \$41,894,763.17 | \$15,048,773.16 | \$56,943,536.33 | \$58,792,070.87           |
|      | Total   |                       |  | \$0.00  | \$58,792,070.87 | \$31,946,080.86 | \$90,738,150.73 |                           |

<sup>(1)</sup> Monitoring required by state and federal permits has been consolidated on the Post-Construction Monitoring list. A complete monitoring project listing can be found on Page 11.

<sup>(2)</sup> Funding request is for reimbursement of a project phase that has either been completed prior to the funding request submittal or that will be completed prior to the end of FY 2024-2025.

## **Inlet Management Post-Construction Monitoring FY 2025-26**

| Project Name                       | Local Sponsor      | Federal | State        | Local        | Total          |
|------------------------------------|--------------------|---------|--------------|--------------|----------------|
| Lake Worth IMP Implementation      | Town of Palm Beach | \$0.00  | \$416,000.00 | \$416,000.00 | \$832,000.00   |
| Ponce de Leon IMP Implementation   | Volusia County     | \$0.00  | \$140,917.00 | \$140,917.00 | \$281,834.00   |
| Wiggins Pass IMP Implementation    | Collier County     | \$0.00  | \$60,000.00  | \$60,000.00  | \$120,000.00   |
| Bakers-Haulover IMP Implementation | Miami-Dade County  | \$0.00  | \$61,047.50  | \$61,047.50  | \$122,095.00   |
| Total                              |                    | \$0.00  | \$677,964.50 | \$677,964.50 | \$1,355,929.00 |

## <u>Year 2 – FY 2026-27</u> <u>Beach Restoration and Nourishment Projects FY 2026-27</u>

| Rank | Project Name   | Local<br>Sponsor     | Project<br>Phase            | Federal         | State          | Local           | Total           | Cumulative<br>State Total |
|------|--|----------------------|-----------------------------|-----------------|----------------|-----------------|-----------------|---------------------------|
|      | Post-Construction<br>Monitoring  |                      |                             | \$203,194.47    | \$3,714,036.63 | \$4,994,001.90  | \$8,911,233.00  | \$3,714,036.63            |
| 1    | Ocean Ridge<br>Shore Protection<br>Project                                     | Palm Beach<br>County | Construction,<br>Monitoring | \$0.00          | \$3,042,781.06 | \$3,042,781.06  | \$6,085,562.12  | \$6,756,817.69            |
| 2    | South Ponte<br>Vedra and Vilano<br>Coastal Storm<br>Risk Management<br>Project | St. Johns<br>County  | Construction                | \$24,590,176.00 | \$6,738,941.00 | \$28,794,343.00 | \$60,123,460.00 | \$13,495,758.69           |
| 3    | Lido Key Beach<br>Nourishment<br>Project                                       | City of<br>Sarasota  | Design,<br>Construction     | \$7,190,088.00  | \$4,348,473.50 | \$4,348,473.50  | \$15,887,035.00 | \$17,844,232.19           |

# **Beach Restoration and Nourishment Projects FY 2026-27 (continued)**

| Rank | Project Name  | Local<br>Sponsor                             | Project<br>Phase            | Federal         | State          | Local           | Total           | Cumulative<br>State Total |
|------|---|--|-----------------------------|-----------------|----------------|-----------------|-----------------|---------------------------|
| 4    | Bonita Beach<br>Nourishment<br>Project                                    | Lee County                                   | Construction,<br>Monitoring | \$0.00          | \$543,850.00   | \$916,150.00    | \$1,460,000.00  | \$18,388,082.19           |
| 5    | Brevard County<br>Shore Protection<br>Project — Mid-<br>Reach             | Brevard<br>County                            | Construction                | \$17,500,000.00 | \$8,750,000.00 | \$8,750,000.00  | \$35,000,000.00 | \$27,138,082.19           |
| 6    | Juno Beach<br>Nourishment<br>Project (Segment<br>III)                     | Palm Beach<br>County                         | Construction,<br>Monitoring | \$4,000,000.00  | \$3,091,000.00 | \$3,091,000.00  | \$10,182,000.00 | \$30,229,082.19           |
| 7    | Longboat Key<br>Beach<br>Nourishment<br>Project                           | Town of<br>Longboat<br>Key                   | Construction,<br>Monitoring | \$0.00          | \$4,418,466.00 | \$10,891,534.00 | \$15,310,000.00 | \$34,647,548.19           |
| 8    | Captiva Island<br>Beach<br>Nourishment<br>Project                         | Captiva<br>Erosion<br>Prevention<br>District | Design,<br>Monitoring       | \$0.00          | \$176,988.00   | \$663,012.00    | \$840,000.00    | \$34,824,536.19           |
| 9    | Brevard County<br>South Beaches<br>Dune Restoration<br>Project            | Brevard<br>County                            | Construction                | \$0.00          | \$1,500,000.00 | \$2,500,000.00  | \$4,000,000.00  | \$36,324,536.19           |
| 10   | St. Joseph<br>Peninsula Beach<br>Nourishment<br>Project                   | Gulf County                                  | Design                      | \$0.00          | \$38,000.00    | \$62,000.00     | \$100,000.00    | \$36,362,536.19           |
| 11   | South Ponte Vedra<br>Beach Coastal<br>Storm Risk<br>Management<br>Project | St. Johns<br>County                          | Design                      | \$1,236,000.00  | \$126,498.00   | \$540,502.00    | \$1,903,000.00  | \$36,489,034.19           |

# **Beach Restoration and Nourishment Projects FY 2026-27 (continued)**

| Rank | Project Name  | Local<br>Sponsor             | Project<br>Phase                       | Federal         | State           | Local           | Total            | Cumulative<br>State Total |
|------|---|------------------------------|--|-----------------|-----------------|-----------------|------------------|---------------------------|
| 12   | Jupiter Island Beach and Blowing Rocks Dune Nourishment Project     | Town of<br>Jupiter<br>Island | Construction                           | \$0.00          | \$76,000.00     | \$324,000.00    | \$400,000.00     | \$36,565,034.19           |
| 13   | Charlotte County<br>Beach<br>Nourishment<br>Project                 | Charlotte<br>County          | Design,<br>Construction,<br>Monitoring | \$0.00          | \$1,566,533.50  | \$2,616,466.50  | \$4,183,000.00   | \$38,131,567.69           |
| 14   | Bathtub Beach/<br>Sailfish Point<br>Beach<br>Nourishment<br>Project | Martin<br>County             | Construction                           | \$0.00          | \$1,479,600.00  | \$2,520,400.00  | \$4,000,000.00   | \$39,611,167.69           |
| 15   | Singer Island Dune<br>Nourishment<br>Project                        | Palm Beach<br>County         | Design,<br>Monitoring                  | \$0.00          | \$89,650.00     | \$160,350.00    | \$250,000.00     | \$39,700,817.69           |
| 16   | Vero Beach<br>(Sector 5)<br>Nourishment<br>Project                  | Indian River<br>County       | Construction                           | \$0.00          | \$2,400,000.00  | \$2,400,000.00  | \$4,800,000.00   | \$42,100,817.69           |
| 17   | Fort Pierce Shore<br>Protection Project                             | St. Lucie<br>County          | Design,<br>USACE<br>Multi-phase        | \$10,844,000.00 | \$1,630,737.00  | \$1,630,737.00  | \$14,105,474.00  | \$43,731,554.69           |
|      | Total   |                              |  | \$65,563,458.47 | \$43,731,554.69 | \$78,245,750.96 | \$187,540,764.12 |                           |

# **Beach Restoration and Post-Construction Monitoring FY 2026-27**

| Project Name   | <b>Local Sponsor</b>                   | Federal      | State        | Local        | Total        |
|--|--|--------------|--------------|--------------|--------------|
| Anna Maria Island Beach Nourishment<br>Project                       | Manatee County                         | \$0.00       | \$119,450.00 | \$119,450.00 | \$238,900.00 |
| Bonita Beach Nourishment Project                                     | Lee County                             | \$0.00       | \$44,700.00  | \$75,300.00  | \$120,000.00 |
| Brevard County Shore Protection<br>Project — Mid-Reach               | Brevard County                         | \$0.00       | \$300,000.00 | \$300,000.00 | \$600,000.00 |
| Brevard County Shore Protection<br>Project — North and South Reaches | Brevard County                         | \$0.00       | \$250,000.00 | \$250,000.00 | \$500,000.00 |
| Brevard County South Beaches Dune<br>Restoration Project             | Brevard County                         | \$0.00       | \$90,000.00  | \$150,000.00 | \$240,000.00 |
| Broward County Shore Protection<br>Project — Segment II              | Broward County                         | \$203,194.47 | \$78,650.28  | \$86,929.25  | \$368,774.00 |
| Broward County Shore Protection<br>Project — Segment III             | Broward County                         | \$0.00       | \$256,882.83 | \$181,337.18 | \$438,220.00 |
| Captiva Island Beach Nourishment<br>Project                          | Captiva Erosion<br>Prevention District | \$0.00       | \$29,498.00  | \$110,502.00 | \$140,000.00 |
| Charlotte County Beach Nourishment<br>Project                        | Charlotte County                       | \$0.00       | \$195,863.50 | \$327,136.50 | \$523,000.00 |
| Collier County Beach Nourishment<br>Project                          | Collier County                         | \$0.00       | \$212,493.32 | \$288,906.68 | \$501,400.00 |
| Coral Cove Dune Nourishment Project                                  | Palm Beach County                      | \$0.00       | \$30,000.00  | \$30,000.00  | \$60,000.00  |
| Estero Island Beach Nourishment<br>Project                           | Town of Ft. Myers Beach                | \$0.00       | \$75,680.00  | \$100,320.00 | \$176,000.00 |
| Flagler County Beach Restoration<br>Project                          | Flagler County                         | \$0.00       | \$44,550.00  | \$55,450.00  | \$100,000.00 |
| Fort Pierce Shore Protection Project                                 | St. Lucie County                       | \$0.00       | \$175,000.00 | \$175,000.00 | \$350,000.00 |
| Hillsboro-Deerfield Beach Nourishment<br>Project                     | City of Deerfield Beach                | \$0.00       | \$121,000.00 | \$121,000.00 | \$242,000.00 |
| Jupiter Island Beach and Blowing<br>Rocks Dune Nourishment Project   | Town of Jupiter Island                 | \$0.00       | \$75,240.00  | \$320,760.00 | \$396,000.00 |

# **Beach Restoration and Post-Construction Monitoring FY 2026-27 (continued)**

| Project Name  | <b>Local Sponsor</b>     | Federal | State        | Local        | Total        |
|---|--------------------------|---------|--------------|--------------|--------------|
| Jupiter/Carlin Shore Protection Project (Segment I)                   | Palm Beach County        | \$0.00  | \$50,000.00  | \$50,000.00  | \$100,000.00 |
| Key Biscayne Beach Nourishment<br>Project                             | Village of Key Biscayne  | \$0.00  | \$54,876.00  | \$65,124.00  | \$120,000.00 |
| Lovers Key Beach Nourishment Project                                  | Lee County               | \$0.00  | \$30,000.00  | \$30,000.00  | \$60,000.00  |
| Manasota Key Beach Nourishment<br>Project                             | Sarasota County          | \$0.00  | \$94,468.94  | \$170,521.07 | \$264,990.00 |
| MacArthur Boulevard Dune<br>Restoration Project                       | Martin County            | \$0.00  | \$150,000.00 | \$150,000.00 | \$300,000.00 |
| Martin County Shore Protection<br>Project                             | Martin County            | \$0.00  | \$206,865.00 | \$243,135.00 | \$450,000.00 |
| Mexico Beach Restoration Project                                      | Bay County               | \$0.00  | \$67,500.00  | \$67,500.00  | \$135,000.00 |
| Nassau County Shore Protection<br>Project                             | City of Fernandina Beach | \$0.00  | \$26,274.00  | \$33,726.00  | \$60,000.00  |
| North Boca Raton Shore Protection<br>Project                          | City of Boca Raton       | \$0.00  | \$47,600.00  | \$47,600.00  | \$95,200.00  |
| Panama City Beaches Shore Protection<br>Project                       | Bay County               | \$0.00  | \$122,265.00 | \$202,735.00 | \$325,000.00 |
| Pinellas County Shore Protection<br>Project — Pass-A-Grille           | Pinellas County          | \$0.00  | \$20,000.00  | \$20,000.00  | \$40,000.00  |
| Singer Island Dune Nourishment<br>Project                             | Palm Beach County        | \$0.00  | \$43,032.00  | \$76,968.00  | \$120,000.00 |
| Smathers Beach Nourishment Project                                    | City of Key West         | \$0.00  | \$38,000.00  | \$38,000.00  | \$76,000.00  |
| South Jupiter Dune Nourishment<br>Project (Segment II)                | Palm Beach County        | \$0.00  | \$45,000.00  | \$45,000.00  | \$90,000.00  |
| South Marco Island Beach<br>Nourishment Project                       | Collier County           | \$0.00  | \$36,018.30  | \$97,481.70  | \$133,500.00 |
| South Ponte Vedra and Vilano Coastal<br>Storm Risk Management Project | St. Johns County         | \$0.00  | \$33,196.00  | \$61,804.00  | \$95,000.00  |

## **Beach Restoration and Post-Construction Monitoring FY 2026-27 (continued)**

| Project Name   | Local Sponsor    | Federal      | State          | Local          | Total          |
|--|------------------|--------------|----------------|----------------|----------------|
| South Ponte Vedra Beach Coastal<br>Storm Risk Management Project | St. Johns County | \$0.00       | \$52,641.00    | \$247,358.00   | \$299,999.00   |
| South Siesta Key Beach Nourishment<br>Project                    | Sarasota County  | \$0.00       | \$112,466.48   | \$159,783.53   | \$272,250.00   |
| South St. Lucie Beach Nourishment<br>Project                     | St. Lucie County | \$0.00       | \$200,054.00   | \$259,946.00   | \$460,000.00   |
| St. Johns County Shore Protection<br>Project                     | St. Johns County | \$0.00       | \$41,382.00    | \$53,618.00    | \$95,000.00    |
| St. Joseph Peninsula Beach<br>Nourishment Project                | Gulf County      | \$0.00       | \$38,000.00    | \$62,000.00    | \$100,000.00   |
| Venice Segment — Sarasota County<br>Shore Protection Project     | City of Venice   | \$0.00       | \$105,390.00   | \$119,610.00   | \$225,000.00   |
| Total  |                  | \$203,194.47 | \$3,714,036.63 | \$4,994,001.90 | \$8,911,233.00 |

## Inlet Sand Bypassing/Inlet Management Plan Implementation Projects FY 2026-27

| Rank | Project Name                     | Local<br>Sponsor          | Project<br>Phase            | Federal     | State          | Local          | Total          | Cumulative<br>State Total |
|------|----------------------------------|---------------------------|-----------------------------|-------------|----------------|----------------|----------------|---------------------------|
|      | Post-Construction<br>Monitoring  |                           |                             | \$50,000.00 | \$802,144.50   | \$802,144.50   | \$1,654,289.00 | \$802,144.50              |
| 1    | St. Lucie IMP<br>Implementation  | Martin<br>County          | Design,<br>Construction     | \$0.00      | \$1,700,000.00 | \$1,700,000.00 | \$3,400,000.00 | \$2,502,144.50            |
| 2    | Jupiter IMP<br>Implementation    | Jupiter Inlet<br>District | Construction                | \$0.00      | \$1,049,250.00 | \$1,049,250.00 | \$2,098,500.00 | \$3,551,394.50            |
| 3    | Lake Worth IMP<br>Implementation | Town of<br>Palm Beach     | Construction,<br>Monitoring | \$0.00      | \$821,000.00   | \$821,000.00   | \$1,642,000.00 | \$4,372,394.50            |

## Inlet Sand Bypassing/Inlet Management Plan Implementation Projects FY 2026-27 (continued)

| Rank  | Project Name                       | Local<br>Sponsor            | Project<br>Phase            | Federal | State          | Local          | Total           | Cumulative<br>State Total |
|-------|------------------------------------|-----------------------------|-----------------------------|---------|----------------|----------------|-----------------|---------------------------|
| 4     | Hillsboro IMP<br>Implementation    | Hillsboro<br>Inlet District | Construction,<br>Monitoring | \$0.00  | \$425,000.00   | \$425,000.00   | \$850,000.00    | \$4,797,394.50            |
| 5     | East Pass IMP<br>Implementation    | Okaloosa<br>County          | Construction                | \$0.00  | \$4,500,000.00 | \$4,500,000.00 | \$9,000,000.00  | \$9,297,394.50            |
| 6     | Boca Raton IMP<br>Implementation   | City of Boca<br>Raton       | Construction,<br>Monitoring | \$0.00  | \$79,000.00    | \$79,000.00    | \$158,000.00    | \$9,376,394.50            |
| 7     | Wiggins Pass IMP<br>Implementation | Collier<br>County           | Design,<br>Monitoring       | \$0.00  | \$75,000.00    | \$75,000.00    | \$150,000.00    | \$9,451,394.50            |
| Total |                                    |                             |                             | \$0.00  | \$9,451,394.50 | \$9,451,394.50 | \$18,952,789.00 |                           |

## **Inlet Management Post-Construction Monitoring FY 2026-27**

| Project Name                       | Local Sponsor            | Federal     | State        | Local        | Total        |
|------------------------------------|--------------------------|-------------|--------------|--------------|--------------|
| Ponce de Leon IMP Implementation   | Volusia County           | \$0.00      | \$46,500.00  | \$46,500.00  | \$93,000.00  |
| Port Canaveral IMP Implementation  | Canaveral Port Authority | \$50,000.00 | \$70,000.00  | \$70,000.00  | \$190,000.00 |
| Port Everglades IMP Implementation | Broward County           | \$0.00      | \$180,144.50 | \$180,144.50 | \$360,289.00 |
| Sebastian IMP Implementation       | Sebastian Inlet District | \$0.00      | \$227,500.00 | \$227,500.00 | \$455,000.00 |
| St. Lucie IMP Implementation       | Martin County            | \$0.00      | \$212,500.00 | \$212,500.00 | \$425,000.00 |

## **Inlet Management Post-Construction Monitoring FY 2026-27 (continued)**

| Project Name                    | Local Sponsor  | Federal     | State        | Local        | Total          |
|---------------------------------|----------------|-------------|--------------|--------------|----------------|
| Wiggins Pass IMP Implementation | Collier County | \$0.00      | \$65,500.00  | \$65,500.00  | \$131,000.00   |
| Total                           |                | \$50,000.00 | \$802,144.50 | \$802,144.50 | \$1,654,289.00 |

## <u>Year 3 – FY 2027-28</u> <u>Beach Restoration and Nourishment Projects FY 2027-28</u>

| Rank | Project Name  | Local<br>Sponsor           | Project<br>Phase        | Federal         | State          | Local           | Total           | Cumulative<br>State Total |
|------|---|----------------------------|-------------------------|-----------------|----------------|-----------------|-----------------|---------------------------|
|      | Post-Construction<br>Monitoring   |                            |                         | \$287,100.81    | \$4,013,575.95 | \$5,608,268.36  | \$9,908,945.12  | \$4,013,575.95            |
| 1    | Longboat Key<br>Beach Nourishment<br>Project                              | Town of<br>Longboat<br>Key | Design,<br>Construction | \$0.00          | \$124,098.00   | \$305,902.00    | \$430,000.00    | \$4,137,673.95            |
| 2    | North Boca Raton<br>Shore Protection<br>Project                           | Palm Beach<br>County       | Design                  | \$0.00          | \$75,000.00    | \$75,000.00     | \$150,000.00    | \$4,212,673.95            |
| 3    | St. Joseph<br>Peninsula Beach<br>Nourishment<br>Project                   | Gulf County                | Construction            | \$0.00          | \$5,700,000.00 | \$9,300,000.00  | \$15,000,000.00 | \$9,912,673.95            |
| 4    | Phipps Ocean Park<br>Beach Nourishment<br>Project                         | Palm Beach<br>County       | Construction            | \$0.00          | \$1,688,928.00 | \$2,691,072.00  | \$4,380,000.00  | \$11,601,601.95           |
| 5    | South Ponte Vedra<br>Beach Coastal<br>Storm Risk<br>Management<br>Project | St. Johns<br>County        | Construction            | \$24,590,716.00 | \$6,738,941.00 | \$28,734,343.00 | \$60,064,000.00 | \$18,340,542.95           |

# **Beach Restoration and Nourishment Projects FY 2027-28 (continued)**

| Rank | Project Name  | Local<br>Sponsor              | Project<br>Phase                       | Federal         | State           | Local           | Total            | Cumulative<br>State Total |
|------|---|-------------------------------|--|-----------------|-----------------|-----------------|------------------|---------------------------|
| 6    | Singer Island Dune<br>Nourishment Project           | Palm Beach<br>County          | Construction,<br>Monitoring            | \$0.00          | \$1,033,859.23  | \$1,849,183.79  | \$2,883,043.02   | \$19,374,402.18           |
| 7    | Hillsboro-Deerfield<br>Beach Nourishment<br>Project | Broward<br>County             | Construction                           | \$0.00          | \$8,000,000.00  | \$8,000,000.00  | \$16,000,000.00  | \$27,374,402.18           |
| 8    | Collier County Beach<br>Nourishment                 | Collier<br>County             | Design,<br>Monitoring                  | \$0.00          | \$50,856.00     | \$69,144.00     | \$120,000.00     | \$27,425,258.18           |
| 9    | Fort Pierce Shore<br>Protection Project             | St. Lucie<br>County           | Construction,<br>Monitoring            | \$0.00          | \$235,000.00    | \$235,000.00    | \$470,000.00     | \$27,660,258.18           |
| 10   | South Marco Island<br>Beach Nourishment<br>Project  | Collier<br>County             | Design,<br>Monitoring                  | \$0.00          | \$674,500.00    | \$1,825,500.00  | \$2,500,000.00   | \$28,334,758.18           |
| 11   | Estero Island Beach<br>Nourishment Project          | Town of Ft.<br>Myers<br>Beach | Design,<br>Construction,<br>Monitoring | \$0.00          | \$3,041,156.00  | \$1,261,844.00  | \$4,303,000.00   | \$31,375,914.18           |
| 12   | Central Boca Raton<br>Beach Nourishment<br>Project  | Palm Beach<br>County          | Design,<br>Monitoring                  | \$0.00          | \$63,480.00     | \$86,520.00     | \$150,000.00     | \$31,439,394.18           |
| 13   | Charlotte County<br>Beach Nourishment<br>Project    | Charlotte<br>County           | Design,<br>Monitoring                  | \$0.00          | \$48,685.00     | \$81,315.00     | \$130,000.00     | \$31,488,079.18           |
|      | Total   |                               |  | \$24,877,816.81 | \$31,543,352.18 | \$60,382,817.15 | \$116,803,986.14 |                           |

# **Beach Restoration and Post-Construction Monitoring FY 2027-28**

| Project Name   | Local Sponsor                       | Federal                    | State        | Local        | Total        |
|--|-------------------------------------|----------------------------|--------------|--------------|--------------|
| Anna Maria Island Beach Nourishment<br>Project                       | Manatee County                      | \$0.00                     | \$71,554.50  | \$71,554.50  | \$143,109.00 |
| Bonita Beach Nourishment Project                                     | Lee County                          | \$0.00                     | \$44,700.00  | \$75,300.00  | \$120,000.00 |
| Brevard County Shore Protection<br>Project — Mid-Reach               | Brevard County                      | \$0.00                     | \$300,000.00 | \$300,000.00 | \$600,000.00 |
| Brevard County Shore Protection<br>Project — North and South Reaches | Brevard County                      | \$0.00 <b>\$250,000.00</b> |              | \$250,000.00 | \$500,000.00 |
| Brevard County South Beaches Dune<br>Restoration Project             | Brevard County                      | \$0.00 <b>\$90,000.00</b>  |              | \$150,000.00 | \$240,000.00 |
| Broward County Shore Protection<br>Project — Segment II              | Broward County                      | \$237,100.81               | \$91,774.37  | \$101,434.82 | \$430,310.00 |
| Broward County Shore Protection<br>Project — Segment III             | Broward County                      | \$0.00                     | \$104,738.11 | \$26,761.89  | \$131,500.00 |
| Captiva Island Beach Nourishment<br>Project                          | Captiva Erosion Prevention District | \$0.00                     | \$25,199.72  | \$94,400.28  | \$119,600.00 |
| Central Boca Raton Beach<br>Nourishment Project                      | City of Boca Raton                  | \$0.00                     | \$32,036.24  | \$43,663.76  | \$75,700.00  |
| Charlotte County Beach Nourishment<br>Project                        | Charlotte                           | \$0.00                     | \$226,947.00 | \$379,053.00 | \$606,000.00 |
| Collier County Beach Nourishment<br>Project                          | Collier County                      | \$0.00                     | \$231,606.70 | \$314,893.30 | \$546,500.00 |
| Coral Cove Dune Nourishment Project                                  | Palm Beach County                   | \$0.00                     | \$30,000.00  | \$30,000.00  | \$60,000.00  |
| Delray Beach Shore Protection Project                                | City of Delray Beach                | \$0.00                     | \$97,920.00  | \$97,920.00  | \$195,840.00 |
| Estero Island Beach Nourishment<br>Project                           | Town of Ft. Myers Beach             | \$0.00                     | \$39,130.00  | \$51,870.00  | \$91,000.00  |
| Flagler County Beach Restoration<br>Project                          | Flagler County                      | \$50,000.00                | \$22,275.00  | \$27,725.00  | \$100,000.00 |
| Fort Pierce Shore Protection Project                                 | St. Lucie County                    | \$0.00                     | \$175,000.00 | \$175,000.00 | \$350,000.00 |

## **Beach Restoration and Post-Construction Monitoring FY 2027-28 (continued)**

| Project Name   | Local Sponsor            | Federal | State        | Local        | Total        |
|--|--------------------------|---------|--------------|--------------|--------------|
| Juno Beach Nourishment Project                                     | Palm Beach County        | \$0.00  | \$93,500.00  | \$93,500.00  | \$187,000.00 |
| Jupiter/Carlin Shore Protection Project (Segment I)                | Palm Beach County        | \$0.00  | \$50,000.00  | \$50,000.00  | \$100,000.00 |
| Jupiter Island Beach and Blowing<br>Rocks Dune Nourishment Project | Town of Jupiter Island   | \$0.00  | \$75,240.00  | \$320,760.00 | \$396,000.00 |
| Lido Key Beach Nourishment Project                                 | City of Sarasota         | \$0.00  | \$96,517.00  | \$96,517.00  | \$193,034.00 |
| Lovers Key Beach Nourishment Project                               | Lee County               | \$0.00  | \$30,000.00  | \$30,000.00  | \$60,000.00  |
| Manasota Key Beach Nourishment<br>Project                          | Sarasota County          | \$0.00  | \$103,915.83 | \$187,573.17 | \$291,489.00 |
| Manatee County Shore Protection<br>Project                         | Manatee County           | \$0.00  | \$76,540.50  | \$76,540.50  | \$153,081.00 |
| MacArthur Boulevard Dune<br>Restoration Project                    | Martin County            | \$0.00  | \$150,000.00 | \$150,000.00 | \$300,000.00 |
| Martin County Shore Protection<br>Project                          | Martin County            | \$0.00  | \$206,865.00 | \$243,135.00 | \$450,000.00 |
| Mexico Beach Restoration Project                                   | Bay County               | \$0.00  | \$67,500.00  | \$67,500.00  | \$135,000.00 |
| Nassau County Shore Protection<br>Project                          | City of Fernandina Beach | \$0.00  | \$26,274.00  | \$33,726.00  | \$60,000.00  |
| Ocean Ridge Shore Protection Project                               | Palm Beach County        | \$0.00  | \$42,781.06  | \$42,781.06  | \$85,562.12  |
| Panama City Beaches Shore Protection<br>Project                    | Bay County               | \$0.00  | \$0.00       | \$300,000.00 | \$300,000.00 |
| Smathers Beach Nourishment Project                                 | City of Key West         | \$0.00  | \$38,000.00  | \$38,000.00  | \$76,000.00  |
| South Amelia Island Beach<br>Nourishment Project                   | Nassau County            | \$0.00  | \$72,068.00  | \$99,932.00  | \$172,000.00 |
| South Boca Raton Beach Nourishment<br>Project                      | City of Boca Raton       | \$0.00  | \$36,717.50  | \$58,282.50  | \$95,000.00  |

# **Beach Restoration and Post-Construction Monitoring FY 2027-28 (continued)**

| Project Name  | <b>Local Sponsor</b> | Federal      | State          | Local          | Total          |
|---|----------------------|--------------|----------------|----------------|----------------|
| South Jupiter Dune Nourishment<br>Project (Segment II)                | Palm Beach County    | \$0.00       | \$45,000.00    | \$45,000.00    | \$90,000.00    |
| South Marco Island Beach<br>Nourishment Project                       | Collier County       | \$0.00       | \$39,255.90    | \$106,244.10   | \$145,500.00   |
| South Ponte Vedra and Vilano Coastal<br>Storm Risk Management Project | St. Johns County     | \$0.00       | \$34,943.00    | \$65,057.00    | \$100,000.00   |
| South Ponte Vedra Beach Coastal<br>Storm Risk Management Project      | St. Johns County     | \$0.00       | \$56,136.00    | \$243,864.00   | \$300,000.00   |
| South Siesta Key Beach Nourishment<br>Project                         | Sarasota County      | \$0.00       | \$123,713.12   | \$175,761.88   | \$299,475.00   |
| South St. Lucie Beach Nourishment<br>Project                          | St. Lucie County     | \$0.00       | \$200,054.00   | \$259,946.00   | \$460,000.00   |
| St. Johns County Shore Protection<br>Project                          | St. Johns County     | \$0.00       | \$65,340.00    | \$84,660.00    | \$150,000.00   |
| St. Joseph Peninsula Beach<br>Nourishment Project                     | Gulf                 | \$0.00       | \$133,000.00   | \$217,000.00   | \$350,000.00   |
| Sunny Isles Segment- Miami-Dade<br>County Shore Protection Project    | Miami-Dade County    | \$0.00       | \$11,943.41    | \$13,301.59    | \$25,245.00    |
| Venice Segment — Sarasota County<br>Shore Protection Project          | City of Venice       | \$0.00       | \$105,390.00   | \$119,610.00   | \$225,000.00   |
| Vero Beach (Sector 5) Nourishment<br>Project                          | Indian River County  | \$0.00       | \$200,000.00   | \$200,000.00   | \$400,000.00   |
| Total   |                      | \$287,100.81 | \$4,013,575.95 | \$5,608,268.36 | \$9,908,945.12 |

## Inlet Sand Bypassing/Inlet Management Plan Implementation Projects FY 2027-28

| Rank | Project Name                             | Local<br>Sponsor            | Project<br>Phase            | Federal     | State           | Local           | Total           | Cumulative<br>State Total |
|------|--|-----------------------------|-----------------------------|-------------|-----------------|-----------------|-----------------|---------------------------|
|      | Post-Construction<br>Monitoring          |                             |                             | \$50,000.00 | \$1,132,347.50  | \$1,087,347.50  | \$2,269,695.00  | \$1,132,347.50            |
| 1    | St. Lucie IMP<br>Implementation          | Martin<br>County            | Construction,<br>Monitoring | \$0.00      | \$2,950,000.00  | \$2,950,000.00  | \$5,900,000.00  | \$4,082,347.50            |
| 2    | Jupiter IMP<br>Implementation            | Jupiter Inlet<br>District   | Construction                | \$0.00      | \$1,083,900.00  | \$1,083,900.00  | \$2,167,800.00  | \$5,166,247.50            |
| 3    | Sebastian IMP<br>Implementation          | Sebastian<br>Inlet District | Design,<br>Construction     | \$0.00      | \$97,000.00     | \$97,000.00     | \$194,000.00    | \$5,263,247.50            |
| 4    | Hillsboro IMP<br>Implementation          | Hillsboro<br>Inlet District | Construction,<br>Monitoring | \$0.00      | \$425,000.00    | \$425,000.00    | \$850,000.00    | \$5,688,247.50            |
| 5    | Boca Raton IMP<br>Implementation         | City of Boca<br>Raton       | Construction,<br>Monitoring | \$0.00      | \$79,000.00     | \$79,000.00     | \$158,000.00    | \$5,767,247.50            |
| 6    | Ft. Pierce IMP<br>Implementation         | St. Lucie<br>County         | Construction,<br>Monitoring | \$0.00      | \$5,130,000.00  | \$5,130,000.00  | \$10,260,000.00 | \$10,897,247.50           |
| 7    | Wiggins Pass IMP<br>Implementation       | Collier<br>County           | Construction,<br>Monitoring | \$0.00      | \$400,000.00    | \$400,000.00    | \$800,000.00    | \$11,297,247.50           |
| 8    | Port Everglades<br>IMP<br>Implementation | Broward<br>County           | Design,<br>Monitoring       | \$0.00      | \$694,460.00    | \$694,460.00    | \$1,388,920.00  | \$11,991,707.50           |
|      | Total                                    |                             |                             | \$50,000.00 | \$11,991,707.50 | \$11,946,707.50 | \$23,988,415.00 |                           |

# **Inlet Management Post-Construction Monitoring FY 2027-28**

| Project Name                       | Local Sponsor            | Federal     | State          | Local          | Total          |
|------------------------------------|--------------------------|-------------|----------------|----------------|----------------|
| Bakers-Haulover IMP Implementation | Miami-Dade County        | \$0.00      | \$22,197.50    | \$22,197.50    | \$44,395.00    |
| East Pass IMP Implementation       | Okaloosa County          | \$0.00      | \$40,000.00    | \$40,000.00    | \$80,000.00    |
| Lake Worth IMP Implementation      | Town of Palm Beach       | \$0.00      | \$439,500.00   | \$439,500.00   | \$879,000.00   |
| Pensacola Pass IMP Implementation  | Escambia County          | \$0.00      | \$67,500.00    | \$22,500.00    | \$90,000.00    |
| Ponce de Leon IMP Implementation   | Volusia County           | \$0.00      | \$48,000.00    | \$48,000.00    | \$96,000.00    |
| Port Canaveral IMP Implementation  | Canaveral Port Authority | \$50,000.00 | \$50,000.00    | \$50,000.00    | \$150,000.00   |
| Port Everglades IMP Implementation | Broward County           | \$0.00      | \$153,750.00   | \$153,750.00   | \$307,500.00   |
| Sebastian IMP Implementation       | Sebastian Inlet District | \$0.00      | \$240,000.00   | \$240,000.00   | \$480,000.00   |
| Wiggins Pass IMP Implementation    | Collier County           | \$0.00      | \$71,400.00    | \$71,400.00    | \$142,800.00   |
| Total                              |                          | \$50,000.00 | \$1,132,347.50 | \$1,087,347.50 | \$2,269,695.00 |

# **Statewide Beach and Inlet Management Project Status 2025-2030**

| Project Name  | Status  |
|---|---|
| Alligator Point Beach Restoration Project (R210-R216)                                     | Design and permitting ongoing. Nourishment scheduled for FY2025-26.     |
| Ambersand Beach Nourishment Project (R3.5-R17)  | No current project information available.                               |
| Anna Maria Island Beach Nourishment Project (R33-R41.3)                                   | Design and permitting ongoing. Nourishment scheduled for FY2025-26.     |
| Bakers-Haulover IMP Implementation (R26-R27)  | Conducting hydrographic monitoring per IMP recommended strategy.        |
| Bal Harbour Segment — Miami-Dade County Shore Protection Project (R27-R31)                | Post-construction monitoring (2022 nourishment).                        |
| Bathtub Beach/Sailfish Point Beach Nourishment Project (R34.8-R38.5)                      | Post-construction monitoring (2024 nourishment).                        |
| Big Carlos Pass IMP Implementation (R210-R211)  | Sediment budget update investigation ongoing.                           |
| Blind Pass IMP Implementation (R109-R110)   | Sediment budget update investigation ongoing.                           |
| Boca Raton IMP Implementation (R222-R223)   | Annual maintenance, dredging and monitoring.                            |
| Bonita Beach Nourishment Project (R226-R230)  | Nourishment ongoing (Fall 2024).  |
| Brevard County Shore Protection Project — Mid Reach (R75.4-R118.3)                        | Design and permitting ongoing. Nourishment scheduled for FY2026-27.     |
| Brevard County Shore Protection Project – North and South Reaches (R1-R54.5, R118.3-R139) | Nourishment ongoing (Fall 2024).  |
| Brevard County South Beaches Dune Project (R141-R203)                                     | Nourishment scheduled for FY2025-26.                                    |
| Broward County Shore Protection Project – Segment II (R36-R43, R51-R72)                   | Post-construction monitoring (2022 nourishment).                        |
| Broward County Shore Protection Project – Segment III (R86-R93, R101-R128)                | Post-construction monitoring (2024 nourishment).                        |
| Captiva Island Beach Nourishment Project (R83-R118)                                       | Nourishment scheduled for FY 2024-25.                                   |
| Central Boca Raton Beach Nourishment Project (R216-R222)                                  | Post-construction monitoring (2017 nourishment).                        |
| Charlotte County Beach Nourishment Project (R1-R21.2, R28-R40.5)                          | Post-construction monitoring (2022 Nourishment).                        |
| Collier County Beach Nourishment Project (R21-R37, R43-R57, R58-R89)                      | Design and permitting ongoing. Nourishment scheduled for FY2024-25.     |
| Coral Cove Dune Nourishment Project (R5-R8)   | Post-construction monitoring (2024 nourishment).                        |
| Delray Beach Shore Protection Project (R175-R188)   | Design and permitting ongoing. Nourishment scheduled for FY2025-26.     |
| Destin/Walton Beach Restoration Project (R39-R50)   | No current project information available.                               |
| Duval County Shore Protection Project (R31-R80)   | Post-construction monitoring (2024 nourishment).                        |
| East Pass IMP Implementation (V622-R17)   | Design and permitting ongoing. Bypassing event scheduled for FY2025-26. |
| Estero Island Beach Nourishment Project (R174.6-R200, R203-R207)                          | Nourishment ongoing (Fall 2024).  |
| Flagler County Beach Restoration Project (R50-R57, R65.2-R80, R94-R101)                   | Design and permitting ongoing. Nourishment scheduled for FY2025-26.     |

| Project Name  | Status   |
|---|--|
| Flagler County Coastal Storm Risk Management Project (R80-R94)                  | Post-construction monitoring (2024 nourishment).   |
| Fort Pierce IMP Implementation (R28-R47)  | Design and permitting ongoing. Bypassing event scheduled for FY2025-26.  |
| Fort Pierce Shore Protection Project (R34-R41)                                  | Design and permitting ongoing. Nourishment scheduled for FY2024-25.  |
| Ft. Walton Beach/Okaloosa Island Restoration Project (R1-R15)                   | No current project information available.  |
| Golden Beach Segment – Miami-Dade County Shore Protection Project (R1-R7)       | No current project information available.  |
| Haulover Beach Segment – Miami-Dade County Shore Protection Project (R26.7-R27) | No current project information available.  |
| Higgs Beach Restoration Project (V413-V414)                                     | Post-construction monitoring (2020 nourishment).   |
| Hillsboro IMP Implementation (R24-R25)  | Annual maintenance dredging and monitoring, sediment budget update investigation ongoing.                            |
| Hillsboro-Deerfield Beach Nourishment Project (R5.3 – R9)                       | Post-construction monitoring (2023 nourishment). Design and permitting ongoing. Nourishment scheduled for FY2027-28. |
| Indian River County Sector 3 Beach and Dune Nourishment Project (R20-R55)       | Post-construction monitoring (2024 nourishment).   |
| Indian River County Sector 5 Beach Restoration Project (R74-R86)                | Design and permitting ongoing. Nourishment scheduled for FY2025-26.  |
| Juno Beach Nourishment Project (Segment 3) (R26-R38)                            | Design and permitting ongoing. Nourishment scheduled for FY2026-27.  |
| Jupiter IMP Implementation (R12-R19)  | Annual maintenance dredging of sand trap.  |
| Jupiter Island Beach and Blowing Rocks Dune Nourishment Project (R75-R111)      | Design and permitting ongoing. Nourishment scheduled for FY2025-26.  |
| Jupiter/Carlin Shore Protection Project (Segment 1) (R13-R19)                   | Design and permitting ongoing. Nourishment scheduled for FY2025-26.  |
| Key Biscayne Beach Nourishment Project (R101-R108)                              | Feasibility study proposed for FY2025-26.  |
| Lake Worth IMP Implementation (R76-R78.5)                                       | Sand fore passing event scheduled for FY2024-25.   |
| Lee County Shore Protection Project – Gasparilla Island Segment (R7-R26.7)      | Post-construction monitoring (2019 nourishment).   |
| Lido Key Segment – Sarasota County Shore Protection Project (R31-R44.5)         | Design and permitting ongoing. Nourishment scheduled for FY2026-27.  |
| Longboat Key Beach Nourishment Project (R42-R67.5, R1-R29)                      | Design and permitting ongoing. Nourishment scheduled for FY2026-27.  |
| Longboat Pass IMP Implementation (R41)  | No current project information available.  |
| Lovers Key Beach Nourishment Project (R214-R222)                                | Nourishment ongoing (Winter 2024-25).  |
| MacArthur Boulevard Dune Restoration Project (R25-R34.7)                        | Dune nourishment scheduled for FY2024-25.  |
| Manatee County Shore Protection Project (R1-R36)                                | Post-construction monitoring (2020 nourishment).   |
| Martin County Shore Protection Project (R1-R25.6)                               | Design and permitting ongoing. Nourishment scheduled for FY2025-26.  |

| Project Name   | Status   |
|--|--|
| Mashes Sands Beach Restoration Project (V301-V339)                                     | Feasibility study proposed for FY2025-26.                                      |
| Mexico Beach IMP Implementation (R127-R128)  | No current project information available.                                      |
| Mexico Beach Restoration Project (R132-R138)   | Nourishment ongoing (Winter 2024-25).  |
| Miami Beach Segment - Miami-Dade County Shore Protection Project (R38-R74)             | Post-construction monitoring (2023 nourishment).                               |
| Mid-Town Coastal Storm Risk Management Project (R90.4-R102.3)                          | Design and permitting ongoing. FCCE Nourishment scheduled for FY2025-26.       |
| Nassau County Shore Protection Project (R11-R34)                                       | Design and permitting ongoing. Nourishment scheduled for FY2024-25.            |
| Navarre Beach Nourishment Project (R192.5-R213.5)                                      | Design and permitting ongoing. Nourishment scheduled for FY2024-25.            |
| New Pass IMP Implementation (R29-R30)  | Regional inlet management study proposed for FY2025-26.                        |
| North Boca Raton Shore Protection Project (R205-R212)                                  | Post-construction monitoring (2020 nourishment).                               |
| Ocean Ridge Shore Protection Project (R152-R159)                                       | Design and permitting ongoing. Nourishment scheduled for FY2025-26.            |
| Panama City Beaches Shore Protection Project (R1-R91)                                  | Post-construction monitoring (2023 nourishment).                               |
| Passage Key IMP Implementation (V302-R1)   | Geotechnical borrow area investigation ongoing.                                |
| Pass-a-Grille Pass IMP Implementation (R166-R168)                                      | No current project information available.                                      |
| Pensacola Beach Nourishment Project (R107-R151)  | Design and permitting ongoing. Nourishment scheduled for FY2025-26.            |
| Pensacola Pass IMP Implementation (R67-R68)  | Post-construction monitoring (2024 bypassing event).                           |
| Perdido Key Beach Restoration Project (R1-R34)   | No current project information available.                                      |
| Phipps Ocean Park Beach Nourishment Project (R116.5-128.5)                             | Design and permitting ongoing. Nourishment scheduled for FY2024-25.            |
| Pinellas County Shore Protection Project – Long Key Segment (R144-R166)                | Design and permitting ongoing. Nourishment scheduled for FY2025-26.            |
| Pinellas County Shore Protection Project – Long Key Segment, Pass-a-Grille (R161-R166) | Nourishment ongoing (Fall 2024).   |
| Pinellas County Shore Protection Project – Sand Key Segment (R56-R115.4)               | Design and permitting ongoing. Nourishment scheduled for FY2025-26.            |
| Pinellas County Shore Protection Project – Treasure Island Segment (R126-R143)         | Design and permitting ongoing. Nourishment scheduled for FY2025-26.            |
| Ponce de Leon IMP Implementation (R130-R165)   | Conducting hydrographic monitoring per IMP recommended strategy.               |
| Port Canaveral IMP Implementation (R1-R20)   | Bypassing event ongoing (Winter 2024-25).                                      |
| Port Everglades IMP Implementation (R85-R86)   | Design and permitting ongoing. Sand trap construction scheduled for FY2025-26. |
| Redfish Pass IMP Implementation (R82-R83)  | No current project information available.                                      |
| Rest Beach Nourishment Project (V413)  | No current project information available.                                      |

| Project Name   | Status   |
|--|--|
| Sanibel Beach Nourishment Project (R122-R173.5)  | Post-construction monitoring (2024 nourishment).   |
| Sebastian IMP Implementation (R3-R17)  | Design and permitting ongoing. Bypassing event scheduled for FY2024-25.                        |
| Singer Island Dune Nourishment Project (R60.5-R69)                                       | Post-construction monitoring (2024 nourishment).   |
| Smathers Beach Nourishment Project (V412)  | Post-construction monitoring (2023 nourishment).   |
| South Amelia Island Beach Nourishment Project (R60-R79)                                  | Post-construction monitoring (2022 nourishment).   |
| South Boca Raton Beach Nourishment Project (R223.3-R227.9)                               | Post-construction monitoring (2023 nourishment).   |
| South Jupiter Dune Nourishment Project (Segment 2) (R19-R26)                             | Dune nourishment scheduled for FY2024-25. Sand search ongoing for FY2025-26 beach restoration. |
| South Lake Worth IMP Implementation (R152-R153)  | Design and permitting ongoing. Sand trap expansion scheduled for FY2024-25.                    |
| South Marco Island Beach Nourishment Project (R143-R148)                                 | Post-construction monitoring (2023 hurricane recovery nourishment).                            |
| South Ponte Vedra and Vilano Beach Coastal Storm Risk Management Project (R102.5-R117.5) | Post-construction monitoring (2024 nourishment).   |
| South Ponte Vedra Beach Coastal Storm Risk Management Project (R76.5-R102.5)             | Design and permitting ongoing. Nourishment scheduled for FY2026-27.                            |
| South Siesta Key Beach Nourishment Project (R64-R77)                                     | Post-construction monitoring (2023 hurricane recovery nourishment).                            |
| South St. Lucie Beach Nourishment Project (R88.5-R90.3, R98-R115)                        | Post-construction monitoring (2022 nourishment).   |
| Southern Palm Beach Island Restoration Projects (R128.8-R137.4)                          | No current project information available.  |
| St. Andrews IMP Implementation (R97-R98)   | No current project information available.  |
| St. Andrews State Park Beach Restoration Project (R92-R97)                               | Post-construction monitoring (2024 nourishment). Dune planting scheduled for Spring 2025.      |
| St. Augustine IMP Implementation (R122-R123)   | No current project information available.  |
| St. Johns County Shore Protection Project (R137-R151)                                    | Post-construction monitoring (2024 nourishment).   |
| St. Joseph Peninsula Beach Nourishment Project (R69-R105.5)                              | Design and permitting ongoing. Structures project scheduled for FY2024-25.                     |
| St. Lucie IMP Implementation (R45-R75)   | Post-construction monitoring (2024 dredging event).  |
| Stump Pass IMP Implementation (R21-R22)  | Post-construction monitoring (2022 Nourishment).   |
| Sunny Isles Segment - Miami-Dade County Shore Protection Project (R7-R20)                | Post-construction monitoring (2021 nourishment).   |
| Surfside Segment - Miami-Dade County Shore Protection Project (R31-R38)                  | Post-construction monitoring (2020 nourishment).   |
| Town of Surfside Dune Restoration Project (R31.35-R36.4)                                 | Design and permitting ongoing. Dune nourishment scheduled for FY2024-25.                       |
| Venice IMP Implementation (R114-R115)  | No current project information available.  |

| Project Name  | Status   |
|---|--|
| Venice Segment — Sarasota County Shore Protection Project (R116-R143) | Design and permitting ongoing. Dune nourishment scheduled for FY2025-26. |
| Volusia County Beach Restoration Project (R1-R148, R150-T208)         | Feasibility study ongoing.   |
| Walton County Beach Nourishment Project (R1-R23.5)                    | No current project information available.                                |
| Western Destin Beach Restoration Project (R17-R25.5)                  | No current project information available.                                |
| Wiggins Pass IMP Implementation (R16-R17)                             | Design and permitting ongoing. Bypassing event scheduled for FY2025-26.  |
| William J. Rish Park Beach Restoration Project (R85.5-R89.5)          | No current project information available.                                |

#### Years 4 and 5 - North Atlantic Coast (in thousands of dollars)

Federal

FY2028-29

Phase

M

State

FY2028-29

49.5

Local

FY2028-29

49.5

Phase

M

| Sea Islands — St. Ma  | orth Atlantic Coas<br>ry's River to Duval/S  | St. Johns Co   |   | ,                       |                             |                            |   |       |
|---|--|--|---|-------------------------|-----------------------------|----------------------------|---|-------|
| Local Sponsor:  | City of Fernandina   |  | ounty Eine  |                         |                             |                            |   |       |
|   | •  |  | D   |                         |                             |                            |   |       |
| Project Name:   | Nassau County Sh   | ore Protectio  | n Project   |                         |                             |                            |   |       |
| Phase   | Federal  | State  | Local   | Phase                   | Federal                     | State                      | Local                                   | TOTAL |
| 1 nasc  | FY2028-29 FY   | Y2028-29   | FY2028-29   | 1 Hast                  | FY2029-30                   | FY2029-30                  | FY2029-30                               | TOTAL |
| M   | 0.0  | 33.1   | 43.1  | M                       | 0.0                         | 2.5                        | 3.3                                     | 8     |
|   | -  |  | -   |                         | -                           |                            | -                                       |       |
| ocal Sponsor:   | Nassau County  |  |   |                         |                             |                            |   |       |
|   | •  | 10 137   |   | . ,                     |                             |                            |   |       |
| Project Name:   | South Amelia Islan   |  |   | ect                     |                             |                            |   |       |
| Phase   | Federal  | State  | Local   | Phase                   | Federal                     | State                      | Local                                   | TOTAL |
| 1 mase  | FY2028-29 FY   | Y2028-29   | FY2028-29   | 1 Hase                  | FY2029-30                   | FY2029-30                  | FY2029-30                               | TOTAL |
| D   | 0.0  | 125.6  | 174.4   | С                       | 0.0                         | 9,209.2                    | 12,790.8                                | 22,30 |
|   |  |  |   |                         |                             |                            |   |       |
| Local Sponsor:  | City of Jacksonvill  | 10   |   |                         |                             |                            |   |       |
|   | •  |  | D   |                         |                             |                            |   |       |
| Project Name:   | Duval County Sho   |  |   |                         |                             |                            |   |       |
| Phase   | Federal  | State  | Local   | Phase                   | Federal                     | State                      | Local                                   | TOTAL |
| 1 masc  | FY2028-29 FY   | Y2028-29   | FY2028-29   | 1 Hase                  | FY2029-30                   | FY2029-30                  | FY2029-30                               | TOTAL |
|   | 0.0  | 0.0  | 0.0   |                         | 0.0                         | 0.0                        | 0.0                                     |       |
|   |  |  |   |                         |                             |                            |   |       |
|   | 1/0. 1.1. 0  |  |   |                         |                             |                            |   |       |
|   | uval/St. Johns County  | Line to Flag   | uer County R                                      | 15                      |                             |                            |   |       |
| ocal Sponsor:   | St. Johns County   |  |   |                         |                             |                            |   |       |
| Project Name:   | St. Augustine Inle   | t Managemer  | nt Plan Implem                                    | entation                |                             |                            |   |       |
| •   | Federal  | State  | Local   |                         | Federal                     | State                      | Local                                   |       |
| Phase   |  |  | FY2028-29   | Phase                   | FY2029-30                   | FY2029-30                  | FY2029-30                               | TOTAL |
|   |  |  |   |                         | -                           |                            |   |       |
|   | 0.0  | 0.0  | 0.0   |                         | 0.0                         | 0.0                        | 0.0                                     |       |
|   |  |  |   |                         |                             |                            |   |       |
| ocal Sponsor:   | St. Johns County   |  |   |                         |                             |                            |   |       |
| Project Name:   | South Ponte Vedr   | a Beach Coas   | tal Storm Rick                                    | Management Project      |                             |                            |   |       |
| Toject Manie.   |  |  |   | i wianagement i roject  | 1                           | ~                          |   |       |
| Phase   | Federal  | State  | Local   | Phase                   | Federal                     | State                      | Local                                   | TOTAL |
| Thuse   | FY2028-29 FY   | Y2028-29   | FY2028-29   | 1 Huse                  | FY2029-30                   | FY2029-30                  | FY2029-30                               |       |
| M   | 0.0  | 114.0  | 516.0   | M                       | 0.0                         | 57.5                       | 249.9                                   | 93    |
|   | -  |  | 8   |                         |                             | •                          | ======================================= |       |
| Local Sponsor:  | St. Johns County   |  |   |                         |                             |                            |   |       |
| -   | •  | 1371   | D 10 (1   | C: D: 1 M               | . D                         |                            |   |       |
| Project Name:   |  |  |   | Storm Risk Manageme     | -                           |                            |   |       |
| Phase   | Federal  | State  | Local   | Phase                   | Federal                     | State                      | Local                                   | TOTAL |
| rnase   | FY2028-29 FY   | Y2028-29   | FY2028-29   | rnase                   | FY2029-30                   | FY2029-30                  | FY2029-30                               | IUIAL |
|   | 0.0  | 0.0  | 0.0   | M                       | 0.0                         | 51.9                       | 98.1                                    | 15    |
|   |  |  |   |                         |                             |                            |   |       |
|   |  |  |   |                         |                             |                            |   |       |
| Local Sponsor:  | St. Johns County   |  |   |                         |                             |                            |   |       |
| Project Name:   | St. Johns County S   | Shore Protect  | ion Project                                       |                         |                             |                            |   |       |
|   | Federal  | State  | Local   |                         | Federal                     | State                      | Local                                   |       |
| Phase   |  |  | FY2028-29   | Phase                   | FY2029-30                   | FY2029-30                  | FY2029-30                               | TOTAL |
| D   | 805.0  | 84.9   | 110.1   | С                       | 24,150.0                    | 2,550.0                    | 3,300.0                                 | 31,00 |
| D D   | 003.0  | 04.7   | 110.1   | C                       | 24,130.0                    | 2,330.0                    | 3,300.0                                 | 31,00 |
|   |  |  |   |                         |                             |                            |   |       |
| lagler/ Volusia Beach   | es - Flagler County to   | ) Volusia/Br   | evard County                                      | Line                    |                             |                            |   |       |
| Local Sponsor:  | Flagler County   |  |   |                         |                             |                            |   |       |
| Project Name:   | Flagler County Be  | and Pastoret   | ion Project                                       |                         |                             |                            |   |       |
| Toject Ivanie.  | ragici County Be   |  |   |                         |                             |                            |   |       |
|   |  |  | Local   | Phase                   | Federal                     | State                      | Local                                   | TOTAL |
| •   | Federal  | State  | *******   |                         |                             |                            |   |       |
| Phase   |  |  | FY2028-29   |                         | FY2029-30                   | FY2029-30                  | FY2029-30                               |       |
| · ·   |  |  | FY2028-29<br>0.0                                  | M                       | 0.0                         | 46.0                       | 54.0                                    | 10    |
| •   | FY2028-29 FY   | Y2028-29   |   | M                       |                             |                            |   | 10    |
| Phase   | FY2028-29 FY   | Y2028-29<br>0.0  | 0.0   |                         | 0.0                         |                            |   | 10    |
| Phase<br>Olusia Beaches/North   | FY2028-29 FV<br>0.0 stand South Beach Ero  | Y2028-29<br>0.0  | 0.0   | M<br>h Management Study | 0.0                         |                            |   | 10    |
| Phase<br>Yolusia Beaches/North  | FY2028-29 FY   | Y2028-29<br>0.0  | 0.0   |                         | 0.0                         |                            |   | 10    |
| Phase  Volusia Beaches/North  Local Sponsor:                                      | FY2028-29 FV<br>0.0 stand South Beach Ero  | Y2028-29<br>0.0<br>osion Assessn                               | 0.0   |                         | 0.0                         |                            |   | 10    |
| Phase  Phase  Volusia Beaches/North  Local Sponsor:  Project Name:                | FY2028-29 FY<br>0.0 and South Beach Ero<br>Volusia County<br>Volusia County Bo               | Y2028-29 0.0 esion Assessn                                     | 0.0 nent and Beac                                 |                         | 0.0                         | 46.0                       | 54.0                                    | 10    |
| Phase  Volusia Beaches/North Local Sponsor:                                       | and South Beach Ero Volusia County Volusia County Federal                                    | 0.0 osion Assessn<br>each Restorat                             | 0.0 nent and Beaction Project Local               |                         | 0.0                         | 46.0                       | 54.0                                    |       |
| Phase  /olusia Beaches/North Local Sponsor: Project Name:                         | and South Beach Ero Volusia County Volusia County Federal FY2028-29                          | 92028-29 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.                | 0.0 nent and Beac tion Project Local FY2028-29    | h Management Study      | 6.0<br>Federal<br>FY2029-30 | 46.0<br>State<br>FY2029-30 | 54.0<br>Local<br>FY2029-30              |       |
| Phase  /olusia Beaches/North Local Sponsor: Project Name:                         | and South Beach Ero Volusia County Volusia County Federal                                    | 0.0 osion Assessn<br>each Restorat                             | 0.0 nent and Beaction Project Local               | h Management Study      | 0.0                         | 46.0                       | 54.0                                    |       |
| Phase  Olusia Beaches/North  Local Sponsor:  Project Name:                        | and South Beach Ero Volusia County Volusia County Federal FY2028-29                          | 92028-29 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.                | 0.0 nent and Beac tion Project Local FY2028-29    | h Management Study      | 6.0<br>Federal<br>FY2029-30 | 46.0<br>State<br>FY2029-30 | 54.0<br>Local<br>FY2029-30              |       |
| Phase  olusia Beaches/North  ocal Sponsor:  Project Name:  Phase                  | rand South Beach Ero Volusia County Volusia County Federal FY2028-29 FY 0.0                  | 92028-29 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.                | 0.0 nent and Beac tion Project Local FY2028-29    | h Management Study      | 6.0<br>Federal<br>FY2029-30 | 46.0<br>State<br>FY2029-30 | 54.0<br>Local<br>FY2029-30              |       |
| Phase  Colusia Beaches/North Local Sponsor:  Project Name:  Phase  Local Sponsor: | ry2028-29 FY  and South Beach Ero  Volusia County  Volusia County  Federal FY2028-29 FY  0.0 | Y2028-29  0.0  ssion Assessn each Restorat State Y2028-29  0.0 | 0.0 nent and Beaction Project Local FY2028-29 0.0 | h Management Study      | 6.0<br>Federal<br>FY2029-30 | 46.0<br>State<br>FY2029-30 | 54.0<br>Local<br>FY2029-30              |       |
| Phase  Volusia Beaches/North  Local Sponsor:  Project Name:                       | rand South Beach Ero Volusia County Volusia County Federal FY2028-29 FY 0.0                  | Y2028-29  0.0  ssion Assessn each Restorat State Y2028-29  0.0 | 0.0 nent and Beaction Project Local FY2028-29 0.0 | h Management Study      | 6.0<br>Federal<br>FY2029-30 | 46.0<br>State<br>FY2029-30 | 54.0<br>Local<br>FY2029-30              | TOTAL |

201.0

TOTAL

State FY2029-30

51.0

Federal

FY2029-30

Local FY2029-30

51.0

| TOTAL                   | 805.0     | 407.1 | 893.0   | TOTAL                 | 24,150.0    | 11,968.1 | 16,547.1 | FY TOTALS |
|-------------------------|-----------|-------|---------|-----------------------|-------------|----------|----------|-----------|
| FY TOTAL (Federal, Stat | e, Local) |       | 2,105.1 | FY TOTAL (Federal, St | ate, Local) |          | 52,665.2 | 54,770.3  |

## Years 4 and 5 — Central Atlantic Coast (in thousands of dollars)

| Cape Canaveral - | Volucio/Broyard   | Co Line to  | Broyard Co  |
|------------------|-------------------|-------------|-------------|
| Cabe Canaverai — | v olusia/ Brevaru | Co. Line to | Brevaru Co. |

| Local Sponsor: | Canaveral Port       | naveral Port Authority |                    |       |                      |                    |                    |       |  |  |  |
|----------------|----------------------|------------------------|--------------------|-------|----------------------|--------------------|--------------------|-------|--|--|--|
| Project Name:  | Port Canaveral       | IMP Implemen           | ntation            |       |                      |                    |                    |       |  |  |  |
| Phase          | Federal<br>FY2028-29 | State<br>FY2028-29     | Local<br>FY2028-29 | Phase | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL |  |  |  |
|                | 0.0                  | 0.0                    | 0.0                |       | 0.0                  | 0.0                | 0.0                | 0.0   |  |  |  |

| Local Sponsor:<br>Project Name: | Brevard Count<br>Brevard Count | 2                  | tion Project —     | North and South Reaches |                      |                    |                    |          |
|---------------------------------|--------------------------------|--------------------|--------------------|-------------------------|----------------------|--------------------|--------------------|----------|
| Phase                           | Federal<br>FY2028-29           | State<br>FY2028-29 | Local<br>FY2028-29 | Phase                   | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL    |
| M                               | 0.0                            | 250.0              | 250.0              | C,M                     | 62,500.0             | 9,250.0            | 9,250.0            | 81,500.0 |

| Local Sponsor: | Brevard Count        | ,                  |                    |                |                      |                    |                    |       |  |  |
|----------------|----------------------|--------------------|--------------------|----------------|----------------------|--------------------|--------------------|-------|--|--|
| Project Name:  | Brevard Count        | y South Beach      | es Dune Restor     | ration Project |                      |                    |                    |       |  |  |
| Phase          | Federal<br>FY2028-29 | State<br>FY2028-29 | Local<br>FY2028-29 | Phase          | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL |  |  |
| M              | 0.0                  | 90.0               | 150.0              | M              | 0.0                  | 90.0               | 150.0              | 480.0 |  |  |

| Local Sponsor: | Brevard Count        | ž  |                    |       |                      |                    |                    |          |  |  |  |
|----------------|----------------------|--|--------------------|-------|----------------------|--------------------|--------------------|----------|--|--|--|
| Project Name:  | Brevard Coun         | evard County Shore Protection Project— Mid-Reach |                    |       |                      |                    |                    |          |  |  |  |
| Phase          | Federal<br>FY2028-29 | State<br>FY2028-29                               | Local<br>FY2028-29 | Phase | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL    |  |  |  |
| M              | 0.0                  | 300.0  | 300.0              | C     | 20,000.0             | 10,000.0           | 10,000.0           | 40,600.0 |  |  |  |

#### Indian River Coast — Brevard County to Indian River/St. Lucie County Line

| Local Sponsor: | Sebastian Inlet      | ebastian Inlet Tax District |                    |       |                      |                    |                    |          |  |  |  |
|----------------|----------------------|-----------------------------|--------------------|-------|----------------------|--------------------|--------------------|----------|--|--|--|
| Project Name:  | Sebastian IMP        | ebastian IMP Implementation |                    |       |                      |                    |                    |          |  |  |  |
| Phase          | Federal<br>FY2028-29 | State<br>FY2028-29          | Local<br>FY2028-29 | Phase | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL    |  |  |  |
| C,M            | 0.0                  | 2,627.5                     | 2,627.5            | C,M   | 0.0                  | 4,090.0            | 4,090.0            | 13,435.0 |  |  |  |

| Local Sponsor:<br>Project Name: | Indian River C<br>Ambersand B | County<br>each Nourishmo | ent Project        |       |                      |                    |                    |       |
|---------------------------------|-------------------------------|--------------------------|--------------------|-------|----------------------|--------------------|--------------------|-------|
| Phase                           | Federal<br>FY2028-29          | State<br>FY2028-29       | Local<br>FY2028-29 | Phase | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL |
|                                 | 0.0                           | 0.0                      | 0.0                |       | 0.0                  | 0.0                | 0.0                | 0.0   |

| Local Sponsor:<br>Project Name: | Indian River C<br>Indian River C | •                  | Beach and Du       | ne Nourishment Project |                      |                    |                    |       |
|---------------------------------|----------------------------------|--------------------|--------------------|------------------------|----------------------|--------------------|--------------------|-------|
| Phase                           | Federal<br>FY2028-29             | State<br>FY2028-29 | Local<br>FY2028-29 | Phase                  | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL |
|                                 | 0.0                              | 0.0                | 0.0                |                        | 0.0                  | 0.0                | 0.0                | 0.0   |

| Local Sponsor: | Indian River C       | dian River County                         |                    |       |                      |                    |                    |       |  |  |  |
|----------------|----------------------|---|--------------------|-------|----------------------|--------------------|--------------------|-------|--|--|--|
| Project Name:  | Vero Beach (Se       | Vero Beach (Sector 5) Nourishment Project |                    |       |                      |                    |                    |       |  |  |  |
| Phase          | Federal<br>FY2028-29 | State<br>FY2028-29                        | Local<br>FY2028-29 | Phase | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL |  |  |  |
| M              | 0.0                  | 200.0                                     | 200.0              | M     | 0.0                  | 200.0              | 200.0              | 800.0 |  |  |  |

#### St. Lucie Beaches - Indian River/St. Lucie County Line to St. Lucie County

| Local Sponsor: | St. Lucie Cour       | Lucie County       |                    |       |                      |                    |                    |          |  |
|----------------|----------------------|--------------------|--------------------|-------|----------------------|--------------------|--------------------|----------|--|
| Project Name:  | Fort Pierce IM       | P Implementati     | on                 |       |                      |                    |                    |          |  |
| Phase          | Federal<br>FY2028-29 | State<br>FY2028-29 | Local<br>FY2028-29 | Phase | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL    |  |
| D,C,M          | 0.0                  | 3,080.0            | 7,180.0            | M     | 0.0                  | 130.0              | 130.0              | 10,520.0 |  |

| Local Sponsor:<br>Project Name: |                      | St. Lucie County Fort Pierce Shore Protection Project |                    |       |                      |                    |                    |          |  |  |
|---------------------------------|----------------------|---|--------------------|-------|----------------------|--------------------|--------------------|----------|--|--|
| Phase                           | Federal<br>FY2028-29 | State<br>FY2028-29                                    | Local<br>FY2028-29 | Phase | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL    |  |  |
| C,M                             | 18,174.4             | 6,087.8   | 6,087.8            | M     | 0.0                  | 175.0              | 175.0              | 30,700.0 |  |  |

| Local Sponsor: | St. Lucie Coun       | t. Lucie County                                  |                    |       |                      |                    |                    |       |  |  |  |
|----------------|----------------------|--|--------------------|-------|----------------------|--------------------|--------------------|-------|--|--|--|
| Project Name:  | South St. Lucio      | South St. Lucie County Beach Nourishment Project |                    |       |                      |                    |                    |       |  |  |  |
| Phase          | Federal<br>FY2028-29 | State<br>FY2028-29                               | Local<br>FY2028-29 | Phase | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL |  |  |  |
| C,M            | 0.0                  | 454.3  | 5.6                |       | 0.0                  | 0.0                | 0.0                | 459.9 |  |  |  |

#### Treasure Coast — St. Lucie County to Martin County

| Local Sponsor: | Martin County                          | Martin County      |                    |       |                      |                    |                    |       |  |  |  |
|----------------|--|--------------------|--------------------|-------|----------------------|--------------------|--------------------|-------|--|--|--|
| Project Name:  | Martin County Shore Protection Project |                    |                    |       |                      |                    |                    |       |  |  |  |
| Phase          | Federal<br>FY2028-29                   | State<br>FY2028-29 | Local<br>FY2028-29 | Phase | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL |  |  |  |
| M              | 0.0                                    | 206.9              | 243.1              |       | 0.0                  | 0.0                | 0.0                | 450.0 |  |  |  |

| Local Sponsor: | Martin County        |                    |                    |       |                      |                    |                    |       |
|----------------|----------------------|--------------------|--------------------|-------|----------------------|--------------------|--------------------|-------|
| Project Name:  | MacArthur Bo         | ulevard Dune I     | Restoration Pro    | ject  |                      |                    |                    |       |
| Phase          | Federal<br>FY2028-29 | State<br>FY2028-29 | Local<br>FY2028-29 | Phase | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL |
| M              | 0.0                  | 150.0              | 150.0              |       | 0.0                  | 0.0                | 0.0                | 300.0 |

| Local Sponsor: | Martin County        |                    |                    |               |                      |                    |                    |       |
|----------------|----------------------|--------------------|--------------------|---------------|----------------------|--------------------|--------------------|-------|
| Project Name:  | Bathtub Beach        | /Sailfish Point    | Beach Nourish      | nment Project |                      |                    |                    |       |
| Phase          | Federal<br>FY2028-29 | State<br>FY2028-29 | Local<br>FY2028-29 | Phase         | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL |
|                | 0.0                  | 0.0                | 0.0                |               | 0.0                  | 0.0                | 0.0                | 0.0   |

| Local Sponsor: | Martin County        |                    |                    |       |                      |                    |                    |         |
|----------------|----------------------|--------------------|--------------------|-------|----------------------|--------------------|--------------------|---------|
| Project Name:  | St. Lucie IMP I      | Implementation     | ı                  |       |                      |                    |                    |         |
| Phase          | Federal<br>FY2028-29 | State<br>FY2028-29 | Local<br>FY2028-29 | Phase | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL   |
| C,M            | 0.0                  | 3,400.0            | 3,400.0            |       | 0.0                  | 0.0                | 0.0                | 6,800.0 |

| Local Sponsor: | Town of Jupite       | Town of Jupiter Island  |       |       |     |         |          |          |  |  |  |  |
|----------------|----------------------|---|-------|-------|-----|---------|----------|----------|--|--|--|--|
| Project Name:  | Jupiter Island I     | Jupiter Island Beach and Blowing Rocks Dune Nourishment Project |       |       |     |         |          |          |  |  |  |  |
| Phase          | Federal<br>FY2028-29 | Dhasa TO  |       |       |     |         |          |          |  |  |  |  |
| C              | 0.0                  | 76.0  | 324.0 | D,C,M | 0.0 | 5,781.9 | 24,649.1 | 30,831.0 |  |  |  |  |

| TOTAL                   | 18,174.4  | 16,922.5 | 20,918.0 TOTAL                | 82,500.0     | 29,716.9 | 48,644.1  | FY TOTALS |
|-------------------------|-----------|----------|-------------------------------|--------------|----------|-----------|-----------|
| FY TOTAL (Federal, Stat | e, Local) |          | 56,014.9 FY TOTAL (Federal, S | tate, Local) |          | 160,861.0 | 216,875.9 |

#### Years 4 and 5 - Southeast Atlantic Coast (in thousands of dollars)

#### Northern Palm Beaches — Martin Co. to Palm Beach Co.

| Local Sponsor: | Palm Beach Co        | Palm Beach County  |                    |       |                      |                    |                    |         |  |  |  |
|----------------|----------------------|--------------------|--------------------|-------|----------------------|--------------------|--------------------|---------|--|--|--|
| Project Name:  | Coral Cove Du        | ıne Nourishme      | nt Project         |       |                      |                    |                    |         |  |  |  |
| Phase          | Federal<br>FY2028-29 | State<br>FY2028-29 | Local<br>FY2028-29 | Phase | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL   |  |  |  |
| C,M            | 0.0                  | 1,405.0            | 1,405.0            | M     | 0.0                  | 30.0               | 30.0               | 2,870.0 |  |  |  |

| Local Sponsor:<br>Project Name: | Jupiter Inlet D<br>Jupiter IMP In |                    |                    |       |                      |                    |                    |         |
|---------------------------------|-----------------------------------|--------------------|--------------------|-------|----------------------|--------------------|--------------------|---------|
| Phase                           | Federal<br>FY2028-29              | State<br>FY2028-29 | Local<br>FY2028-29 | Phase | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL   |
| C                               | 0.0                               | 1,119.7            | 1,119.7            | С     | 0.0                  | 1,119.7            | 1,119.7            | 4,478.8 |

| Local Sponsor:         Palm Beach County           Project Name:         Jupiter-Carlin Shore Protection Project (North County Comprehensive Shore Protection Project Section Project Secti  | gment 1)  |   |
|--|---|---|
| Project Name: Jupiter-Carlin Shore Protection Project (North County Comprehensive Shore Protection Project Se  |   |   |
|  |   |   |
| Phase Federal State Local Phase Fy2028-29 FY2028-29 FY2028-29 Phase FY2029-30 FY2029-30  | Local<br>FY2029-30  | TOTAL                                       |
| M 0.0 50.0 50.0 D.M 0.0 125.0  |   | 350.0                                       |
|  | 12000   | -   |
| Local Sponsor: Palm Beach County   |   |   |
| Project Name: South Jupiter Dune Nourishment Project (North County Comprehensive Shore Protection Project S  | Segment 2)  |   |
| Federal State Local . Federal State  | Local   |   |
| Phase FY2028-29 FY2028-29 Phase FY2029-30 FY2029-30  | FY2029-30   | TOTAL                                       |
| 0.0 0.0 0.0 0.0  | 0.0   | 0.0   |
|  |   |   |
| Local Sponsor: Palm Beach County   |   |   |
| Project Name: Juno Beach Nourishment Project (North County Comprehensive Shore Protection Project Segment  | : 3)  |   |
| Phase Fyang 20 Fyang 20 Fyang  | Local   | TOTAL                                       |
| F Y 2028-29 F Y 2028-29 F Y 2028-29 F Y 2029-30 F Y 2029-30  | FY2029-30   |   |
| M 0.0 77.0 77.0 M 0.0 96.  | 5 96.5  | 347.0                                       |
| I wild war and the second seco |   |   |
| Local Sponsor: Palm Beach County  Project Name: Singer Island Dune Neurishment Project   |   |   |
| Project Name: Singer Island Dune Nourishment Project  Federal State Local Federal State  | Local   |   |
| Phase   Federal State Local   Phase   Federal State   Federal State   Federal State   FY2028-29   FY2028-29   FY2028-29   FY2029-30   FY20 |   | TOTAL                                       |
| M 0.0 43.0 77.0 C,M 0.0 1,033.   |   | 3,003.1                                     |
| 112 010 1010 7710 0,012 010 1,0000.  | 1,017.2   | 2,002.1                                     |
| Palm Beaches— Palm Beach County to Palm Beach County   |   |   |
| Local Sponsor: Town of Palm Beach  |   |   |
| Project Name: Lake Worth IMP Implementation  |   |   |
|  |   |   |
| Federal State Local Federal State  | Local   |   |
| Phase Federal State Local Phase Fy2028-29 FY2028-29 FY2028-29 Phase Fy2029-30 FY2029-30  | Local<br>FY2029-30  | TOTAL                                       |
| Dhasa  | FY2029-30   | TOTAL 2,630.0                               |
| Phase FY2028-29 FY2028-29 Phase FY2029-30 FY2029-30  | FY2029-30   |   |
| Phase FY2028-29 FY2028-29 Phase FY2029-30 FY2029-30  | FY2029-30   |   |
| Phase         FY2028-29         FY2028-29         FY2028-29         Phase         FY2029-30         FY2029-30           C,M         0.0         852.5         852.5         M         0.0         462.5  | FY2029-30   |   |
| Phase  | FY2029-30   | 2,630.0                                     |
| Phase         FY2028-29         FY2028-29         FY2028-29         Phase         FY2029-30         FY2029-30           C,M         0.0         852.5         852.5         M         0.0         462.           Local Sponsor:         Town of Palm Beach           Project Name:         Mid-Town Coastal Storm Risk Management Project  | FY2029-30<br>5 462.5  |   |
| Phase  | FY2029-30<br>5 462.5<br>Local<br>FY2029-30  | 2,630.0                                     |
| Phase  | FY2029-30<br>5 462.5<br>Local<br>FY2029-30  | 2,630.0<br>TOTAL                            |
| Phase  | FY2029-30<br>5 462.5<br>Local<br>FY2029-30  | 2,630.0<br>TOTAL                            |
| Phase  | FY2029-30<br>5 462.5<br>Local<br>FY2029-30  | 2,630.0<br>TOTAL                            |
| Phase  | FY2029-30 5 462.5  Local FY2029-30 0 0.0  | 2,630.0<br>TOTAL<br>0.0                     |
| Phase  | FY2029-30 5 462.5  Local FY2029-30 0 0.0  Local FY2029-30   | 2,630.0  TOTAL  0.0                         |
| Phase  | FY2029-30 5 462.5  Local FY2029-30 0 0.0  Local FY2029-30   | 2,630.0  TOTAL  0.0                         |
| Phase  | FY2029-30 5 462.5  Local FY2029-30 0 0.0  Local FY2029-30   | 2,630.0<br>TOTAL<br>0.0                     |
| Phase  | FY2029-30 5 462.5  Local FY2029-30 0 0.0  Local FY2029-30   | 2,630.0  TOTAL  0.0                         |
| Phase  | FY2029-30 5 462.5  Local FY2029-30 0 0.0  Local FY2029-30 0 0.0   | 2,630.0  TOTAL  0.0  TOTAL                  |
| Phase  | FY2029-30 5 462.5  Local FY2029-30 0 0.0  Local FY2029-30 0 0.0   | 2,630.0  TOTAL  0.0  TOTAL                  |
| Phase  | FY2029-30 5 462.5  Local FY2029-30 0 0.0  Local FY2029-30 0 0.0   | TOTAL  O.O  TOTAL  TOTAL  TOTAL             |
| Phase  | FY2029-30 5 462.5  Local FY2029-30 0 0.0  Local FY2029-30 0 0.0   | 2,630.0  TOTAL  0.0  TOTAL  0.0             |
| Phase  | FY2029-30 5 462.5  Local FY2029-30 0 0.0  Local FY2029-30 0 0.0   | TOTAL  O.O  TOTAL  TOTAL  TOTAL             |
| Phase  | FY2029-30 5 462.5  Local FY2029-30 0 0.0  Local FY2029-30 0 0.0   | TOTAL  O.O  TOTAL  TOTAL  TOTAL             |
| Phase  | FY2029-30 5 462.5  Local FY2029-30 0 0.0  Local FY2029-30 0 0.0   | 2,630.0  TOTAL  0.0  TOTAL  0.0             |
| Phase  | FY2029-30 5 462.5  Local FY2029-30 0 0.0  Local FY2029-30 0 0.0  Local FY2029-30 0 0.0  | TOTAL  O.O  TOTAL  TOTAL  TOTAL             |
| Phase  | Local   FY2029-30     Local   FY2029-30     Local   FY2029-30     Local   FY2029-30     Local   FY2029-30     Local   FY2029-30     Local   FY2029-30 | TOTAL  O.O  TOTAL  O.O  TOTAL  TOTAL  TOTAL |
| Phase  | Local   FY2029-30     Local   FY2029-30     Local   FY2029-30     Local   FY2029-30     Local   FY2029-30     Local   FY2029-30     Local   FY2029-30 | TOTAL  O.O  TOTAL  O.O  TOTAL  TOTAL  TOTAL |
| Phase  | Local   FY2029-30     Local   FY2029-30     Local   FY2029-30     Local   FY2029-30     Local   FY2029-30     Local   FY2029-30     Local   FY2029-30 | TOTAL  O.O  TOTAL  O.O  TOTAL  TOTAL  TOTAL |
| Phase  | Local   FY2029-30     Local   FY2029-30     Local   FY2029-30     Local   FY2029-30     Local   FY2029-30     Local   FY2029-30     Local   FY2029-30 | TOTAL  O.O  TOTAL  O.O  TOTAL  TOTAL  TOTAL |
| Phase  | Local   FY2029-30     Local   FY2029-30     Local   FY2029-30     O   | 2,630.0  TOTAL  0.0  TOTAL  0.0  TOTAL  0.0 |
| Phase  | Local   FY2029-30     Local   FY2029-30     Local   FY2029-30     O   | TOTAL  O.O  TOTAL  O.O  TOTAL  TOTAL  TOTAL |

| Southorn Dolm I | Panahas Dalm | Rooch County to | Palm Beach/Broward | County Line |
|-----------------|--------------|-----------------|--------------------|-------------|
|                 |              |                 |                    |             |

Federal FY2028-29

0.0

Phase

M

State FY2028-29

105.9

Local FY2028-29

27.1

Federal FY2029-30

0.0

Phase

M

State FY2029-30

107.2

Local FY2029-30

27.4

| Project Name   |  | 3-1 ann Beach County   | to I aim Dea  | acn/Broward   | County Line                        |   |   |  |                                  |
|--|--|--|---|---|------------------------------------|---|---|--|----------------------------------|
| Phase  | Local Sponsor:   |  |   |   |                                    |   |   |  |                                  |
| Phase  | Project Name:  | Delray Beach Shore   | Protection  | Project   |                                    |   |   |  |                                  |
| Clay of Boca Raton   North Boca Raton   Shore Protection Project   | Phase  |  |   |   | Phase                              |   |   |  | TOTAL                            |
| Project Name   | M  | 0.0  | 100.9   | 100.9   |                                    | 0.0   | 0.0   | 0.0  | 201.7                            |
| Project Name   |  |  |   |   |                                    |   |   |  |                                  |
| Phase  | -  | •  |   |   |                                    |   |   |  |                                  |
| Phase  | Project Name:  |  |   |   |                                    |   |   |  |                                  |
| Local Sponsor:   | Phase  |  |   |   | Phase                              |   |   |  | TOTAL                            |
| Project Name:   Central Boca   Raton   Beach   Nourishment Project   | C,M  | 7,500.0  | 3,797.6   | 3,797.6   | M                                  | 0.0   | 47.6  | 47.6   | 15,190.                          |
| Project Name:   Central Boca   Raton   Beach   Nourishment   Project   |  |  |   |   |                                    | -   |   |  |                                  |
| Phase  | Local Sponsor:   | City of Boca Raton   |   |   |                                    |   |   |  |                                  |
| Phase  |  | Central Boca Raton   | Beach Nou   | rishment Proj   | ect                                |   |   |  |                                  |
| C,M  | Phase  |  |   |   | Phase                              |   |   |  | TOTAL                            |
| City of Boca Raton   South Boca Raton   South Boca Raton   Beach Nourishment Project   | CM   |  |   |   | M                                  | 1   |   |  | 15,390.0                         |
| Project Name:   South Boach Nourishment Project  | C,111  | 0.0  | 0,472.0   | 0,022.2   | 171                                | 0.0   | 40.2  | 34.0   | 13,370.                          |
| Project Name:   South Bose Raton   Beach Nourishment Project   | Local Sponsor  | City of Roca Raton   |   |   |                                    |   |   |  |                                  |
| Phase  | _  | •  |   | shment Projec   | ıt.                                |   |   |  |                                  |
| Phase  | 2. ojece i tanie.  |  |   |   | ·                                  | Federal   | State   | Local  |                                  |
| M  | Phase  |  |   |   | Phase                              |   |   |  | TOTAL                            |
| Decal Sponsor:   | М  |  |   |   | D.C                                |   |   |  | 8,445.0                          |
| Project Name:   Boca Raton IMP Implementation  |  | ***  | 7 771   |   | _,-                                |   | -,==:::   | -,   |                                  |
| Project Name:   Boca Raton IMP Implementation  | Local Spansor:   | City of Boca Raton   |   |   |                                    |   |   |  |                                  |
| Phase  |  | •  |   | n   |                                    |   |   |  |                                  |
| Phase  | 1 Toject Ivanic.   |  |   |   |                                    | Fadaval   | Stata   | Local  |                                  |
| C,M  | Phase  |  |   |   | Phase                              |   |   |  | TOTAL                            |
| Broward/Dade Beaches - Palm Beach/Broward County Line to Government Cut   Local Sponsor: Town of Hillsboro Beach & City of Deerfield Beach Project Name: Hillsboro/Deerfield Beach Nourishment Project   | C.M  |  |   |   | C.M                                | <del></del>   |   |  | 319.3                            |
| Decal Sponsor:   Town of Hillsboro Beach & City of Deerfield Beach   Hillsboro/Deerfield Beach Nourishment Project   | - /  |  |   |   | - /                                |   |   |  |                                  |
| Decal Sponsor:   Town of Hillsboro Beach & City of Deerfield Beach   Hillsboro/Deerfield Beach Nourishment Project   | Broward/Dade Beach   | es — Palm Beach/Browa  | rd County I   | Line to Gover   | nment Cut                          |   |   |  |                                  |
| Project Name:   Hillsboro/Deerfield Beach Nourishment Project  |  |  | -   |   |                                    |   |   |  |                                  |
| Phase  | *  |  |   | •   |                                    |   |   |  |                                  |
| Phase  | 1 Tojece I tumer   |  |   |   |                                    | Federal   | State   | Local  |                                  |
| Local Sponsor:   | Phase  |  |   |   | Phase                              | r cuci ai   |   | Lucai  |                                  |
| Local Sponsor:   Hillsboro Inlet District   Hillsboro IMP Implementation   | М  |  |   |   |                                    | FY2029-30   | FY2029-30   | FY2029-30  | TOTAL                            |
| Project Name:   Hillsboro IMP Implementation   | 112  | 0.0  | 125.0   |   | M                                  |   |   |  |                                  |
| Project Name:   Hillsboro IMP Implementation   |  | 0.0  | 125.0   |   | M                                  |   |   |  |                                  |
| Phase  | Local Spansor:   |  | l   |   | М                                  |   |   |  |                                  |
| Phase  |  | Hillsboro Inlet Distr  | rict  |   | М                                  |   |   |  |                                  |
| C,M   0.0   425.0   425.0   C,M   0.0   425.0   425.0  |  | Hillsboro Inlet Distr<br>Hillsboro IMP Impl  | rict<br>lementation   | 125.0   | M                                  | 0.0   | 129.0   | 129.0  |                                  |
| Local Sponsor:   Broward County Shore Protection Project — Segment II  | Project Name:  | Hillsboro Inlet Distr<br>Hillsboro IMP Impl<br>Federal   | rict<br>lementation<br>State  | 125.0   |                                    | 0.0   | 129.0  <br>State  | 129.0  |                                  |
| Project Name:         Broward County Shore Protection Project — Segment II           Phase         Federal FY2028-29 FY2028-29 FY2028-29 FY2028-29         Phase FY2029-30   | Project Name: Phase  | Hillsboro Inlet Distr<br>Hillsboro IMP Impl<br>Federal S<br>FY2028-29 FY2  | rict<br>lementation<br>State<br>(2028-29 I  | 125.0<br>Local<br>FY2028-29   | Phase                              | 6.0<br>Federal<br>FY2029-30   | 129.0  <br>State<br>FY2029-30                               | 129.0<br>Local<br>FY2029-30                              | TOTAL                            |
| Project Name:         Broward County Shore Protection Project — Segment II           Phase         Federal FY2028-29 FY2028-29 FY2028-29 FY2028-29         Phase FY2029-30   | Project Name: Phase  | Hillsboro Inlet Distr<br>Hillsboro IMP Impl<br>Federal S<br>FY2028-29 FY2  | rict<br>lementation<br>State<br>(2028-29 I  | 125.0<br>Local<br>FY2028-29   | Phase                              | 6.0<br>Federal<br>FY2029-30   | 129.0  <br>State<br>FY2029-30                               | 129.0<br>Local<br>FY2029-30                              | TOTAL                            |
| Phase         Federal Fy2028-29 Fy2028-29 Fy2028-29         Phase Fy2029-30  | Project Name: Phase C,M  | Hillsboro Inlet Distr<br>Hillsboro IMP Impl<br>Federal S<br>FY2028-29 FY2  | rict<br>lementation<br>State<br>(2028-29 I  | 125.0<br>Local<br>FY2028-29   | Phase                              | 6.0<br>Federal<br>FY2029-30   | 129.0  <br>State<br>FY2029-30                               | 129.0<br>Local<br>FY2029-30                              | TOTAL                            |
| FY2028-29   FY2028-29   FY2028-29   FY2028-29   FY2029-30   FY20 | Project Name:  Phase  C,M  Local Sponsor:  | Hillsboro Inlet Distr<br>Hillsboro IMP Impl<br>Federal S<br>FY2028-29 FY2  | rict<br>lementation<br>State<br>(2028-29 I<br>425.0   | Local<br>FY2028-29<br>425.0   | Phase<br>C,M                       | 6.0<br>Federal<br>FY2029-30   | 129.0  <br>State<br>FY2029-30                               | 129.0<br>Local<br>FY2029-30                              | TOTAL                            |
| M   16.9   6.6   7.2   0.0   0.0   0.0   | Project Name:  Phase  C,M  Local Sponsor:  | Hillsboro Inlet Distr<br>Hillsboro IMP Impl<br>Federal S<br>FY2028-29 FY2<br>0.0   | rict lementation State 2028-29 1 425.0  | Local<br>FY2028-29<br>425.0   | Phase<br>C,M                       | Federal FY2029-30 0.0   | 129.0<br>State<br>FY2029-30<br>425.0                        | Local<br>FY2029-30<br>425.0                              | TOTAL                            |
| Local Sponsor:         Broward County           Project Name:         Port Everglades IMP Implementation           Phase         Federal Fy2028-29 Fy2028-29 Fy2028-29 Fy2028-29 Fy2028-29         Phase Fy2029-30 Fy2029-30 Fy2029-30 Fy2029-30 Fy2029-30 Fy2029-30         TOT           C,M         0.0         2,722.3         2,722.3         M         0.0         141.6         141.6         5   | Project Name:  Phase  C,M  Local Sponsor: Project Name:  | Hillsboro Inlet Distr<br>Hillsboro IMP Impl<br>Federal S<br>FY2028-29 FY2<br>0.0   | rict lementation State 2028-29 1 425.0  | Local<br>FY2028-29<br>425.0   | Phase C,M Segment II               | Federal<br>FY2029-30<br>0.0   | State<br>FY2029-30<br>425.0                                 | Local<br>FY2029-30<br>425.0                              | TOTAL                            |
| Project Name:         Port Everglades IMP Implementation           Phase         Federal FY2028-29         State FY2028-29         Local FY2029-30         FY2029-30         FY2029-30         FY2029-30         TOT           C,M         0.0         2,722.3         2,722.3         M         0.0         141.6         141.6         5   | Project Name:  Phase  C,M  Local Sponsor: Project Name:  Phase   | Hillsboro Inlet Distr<br>Hillsboro IMP Impl<br>Federal S<br>FY2028-29 FY2<br>0.0   | rict lementation State 2028-29 I 425.0 more Protectic State 2028-29 I   | Local<br>FY2028-29<br>425.0<br>on Project — S<br>Local<br>FY2028-29   | Phase C,M Segment II               | Federal<br>FY2029-30<br>0.0<br>Federal<br>FY2029-30   | State<br>FY2029-30<br>425.0<br>State<br>FY2029-30           | Local<br>FY2029-30<br>425.0<br>Local<br>FY2029-30        | TOTAL 1,700.                     |
| Project Name:         Port Everglades IMP Implementation           Phase         Federal FY2028-29         State FY2028-29         Local FY2029-30         FY2029-30         FY2029-30         FY2029-30         TOT           C,M         0.0         2,722.3         2,722.3         M         0.0         141.6         141.6         5   | Project Name:  Phase  C,M  Local Sponsor: Project Name:  Phase   | Hillsboro Inlet Distr<br>Hillsboro IMP Impl<br>Federal S<br>FY2028-29 FY2<br>0.0   | rict lementation State 2028-29 I 425.0 more Protectic State 2028-29 I   | Local<br>FY2028-29<br>425.0<br>on Project — S<br>Local<br>FY2028-29   | Phase C,M Segment II               | Federal<br>FY2029-30<br>0.0<br>Federal<br>FY2029-30   | State<br>FY2029-30<br>425.0<br>State<br>FY2029-30           | Local<br>FY2029-30<br>425.0<br>Local<br>FY2029-30        | 508.  TOTAL  1,700.              |
| Phase         Federal Fy2028-29         State Fy2028-29         Local Fy2028-29         Phase Fy2028-29         Federal Fy2029-30         State Fy2029-30         Local Fy2029-30         TOT           C,M         0.0         2,722.3         2,722.3         M         0.0         141.6         141.6         5  | Project Name:  Phase  C,M  Local Sponsor: Project Name:  Phase  M  | Hillsboro Inlet Distr<br>Hillsboro IMP Impl<br>Federal S<br>FY2028-29 FY2<br>0.0 Broward County<br>Broward County Sh<br>Federal S<br>FY2028-29 FY2   | rict lementation State 2028-29 I 425.0 more Protectic State 2028-29 I   | Local<br>FY2028-29<br>425.0<br>on Project — S<br>Local<br>FY2028-29   | Phase C,M Segment II               | Federal<br>FY2029-30<br>0.0<br>Federal<br>FY2029-30   | State<br>FY2029-30<br>425.0<br>State<br>FY2029-30           | Local<br>FY2029-30<br>425.0<br>Local<br>FY2029-30        | 508.  TOTAL  1,700.              |
| Phase         FY2028-29         FY2028-29         FY2028-29         Phase         FY2029-30         FY2029-30         FY2029-30         TOT           C,M         0.0         2,722.3         2,722.3         M         0.0         141.6         141.6         5  | Project Name:  Phase C,M  Local Sponsor: Project Name: Phase M  Local Sponsor:   | Hillsboro Inlet Distr<br>Hillsboro IMP Impl<br>Federal S<br>FY2028-29 FY2<br>0.0 Broward County<br>Broward County Sh<br>Federal S<br>FY2028-29 FY2<br>16.9 Broward County  | rict lementation  State   2028-29   1   425.0   | Local<br>FY2028-29<br>425.0<br>on Project—S<br>Local<br>FY2028-29<br>7.2  | Phase C,M Segment II               | Federal<br>FY2029-30<br>0.0<br>Federal<br>FY2029-30   | State<br>FY2029-30<br>425.0<br>State<br>FY2029-30           | Local<br>FY2029-30<br>425.0<br>Local<br>FY2029-30        | 508.  TOTAL  1,700.              |
| C,M 0.0 2,722.3 2,722.3 M 0.0 141.6 141.6  | Project Name:  Phase C,M  Local Sponsor: Project Name: Phase M  Local Sponsor:   | Hillsboro Inlet Distriction Hillsboro IMP Implement of Federal Section 1997 1998 1998 1998 1998 1998 1998 1998   | rict lementation  State 2028-29 I 425.0   hore Protecti State 2028-29 I 6.6   | Local<br>FY2028-29<br>425.0<br>on Project — S<br>Local<br>FY2028-29<br>7.2  | Phase C,M Segment II               | Federal FY2029-30 0.0 Federal FY2029-30 0.0   | State FY2029-30 425.0  State FY2029-30 0.0                  | Local<br>FY2029-30<br>425.0<br>Local<br>FY2029-30<br>0.0 | 508.  TOTAL 1,700.               |
|  | Project Name:  Phase C,M  Local Sponsor: Project Name:  Phase M  Local Sponsor: Project Name:                          | Hillsboro Inlet Distriction Hillsboro IMP Implement of Federal Service of Presentation of Pres | rict lementation State 2028-29 1 425.0  more Protectic State 2028-29 1 6.6  | Local<br>FY2028-29<br>425.0<br>on Project — S<br>Local<br>FY2028-29<br>7.2  | Phase C,M Segment II Phase         | Federal FY2029-30 0.0 Federal FY2029-30 0.0 Federal FY2029-30 Federal FY2029-30 Federal Federal | State<br>FY2029-30<br>425.0<br>State<br>FY2029-30<br>0.0    | Local<br>FY2029-30<br>425.0<br>Local<br>FY2029-30<br>0.0 | 508.  TOTAL  1,700.              |
| F 10   | Project Name:  Phase C,M  Local Sponsor: Project Name:  Phase M  Local Sponsor: Project Name:  Phase                   | Hillsboro Inlet Distribution of Implementary in the Inlet of Implementary in the Inlet of Implementary in the Implementary in  | rict lementation  State   2028-29   1   425.0       425.0       425.0       425.0       425.0       425.0       425.0       425.0       425.0       425.0       425.0       425.0       425.0       425.0       425.0         425.0   | Local<br>FY2028-29<br>425.0<br>on Project — S<br>Local<br>FY2028-29<br>7.2<br>tation<br>Local<br>FY2028-29          | Phase C,M Segment II Phase         | Federal FY2029-30 0.0 Federal FY2029-30 Federal FY2029-30 Federal FY2029-30                     | State FY2029-30 425.0  State FY2029-30 0.0  State FY2029-30 | Local<br>FY2029-30<br>425.0<br>Local<br>FY2029-30<br>0.0 | TOTAL 1,700.                     |
|  | Project Name:  Phase C,M  Local Sponsor: Project Name:  Phase M  Local Sponsor: Project Name:  Phase                   | Hillsboro Inlet Distribution of Implementary in the Inlet of Implementary in the Inlet of Implementary in the Implementary in  | rict lementation  State   2028-29   1   425.0       425.0       425.0       425.0       425.0       425.0       425.0       425.0       425.0       425.0       425.0       425.0       425.0       425.0       425.0         425.0   | Local<br>FY2028-29<br>425.0<br>on Project — S<br>Local<br>FY2028-29<br>7.2<br>tation<br>Local<br>FY2028-29          | Phase C,M Segment II Phase         | Federal FY2029-30 0.0 Federal FY2029-30 Federal FY2029-30 Federal FY2029-30                     | State FY2029-30 425.0  State FY2029-30 0.0  State FY2029-30 | Local<br>FY2029-30<br>425.0<br>Local<br>FY2029-30<br>0.0 | TOTAL<br>1,700.4<br>TOTAL<br>30. |
|  | Project Name:  Phase C,M  Local Sponsor: Project Name:  Phase M  Local Sponsor: Project Name:  Phase C,M               | Hillsboro Inlet Distribution of Implementary in the Inlet Distribution of Inlet Distribution of Implementary in the Inlet Distribution of Inlet Distribu | rict lementation  State   2028-29   1   425.0       425.0       425.0       425.0       425.0       425.0       425.0       425.0       425.0       425.0       425.0       425.0       425.0       425.0       425.0         425.0   | Local<br>FY2028-29<br>425.0<br>on Project — S<br>Local<br>FY2028-29<br>7.2<br>tation<br>Local<br>FY2028-29          | Phase C,M Segment II Phase         | Federal FY2029-30 0.0 Federal FY2029-30 Federal FY2029-30 Federal FY2029-30                     | State FY2029-30 425.0  State FY2029-30 0.0  State FY2029-30 | Local<br>FY2029-30<br>425.0<br>Local<br>FY2029-30<br>0.0 | TOTAL 1,700.  TOTAL 30.          |
| Project Name: Broward County Shore Protection Project — Segment III  | Project Name:  Phase C,M  Local Sponsor: Project Name: Phase M  Local Sponsor: Project Name: Phase C,M  Local Sponsor: | Hillsboro Inlet Distriction Hillsboro IMP Implement of Federal Service of Principles o | rict lementation  State   2028-29   1   425.0     425.0 | Local<br>FY2028-29<br>425.0<br>on Project—S<br>Local<br>FY2028-29<br>7.2<br>tation<br>Local<br>FY2028-29<br>2,722.3 | Phase C,M Segment II Phase Phase M | Federal FY2029-30 0.0 Federal FY2029-30 Federal FY2029-30 Federal FY2029-30                     | State FY2029-30 425.0  State FY2029-30 0.0  State FY2029-30 | Local<br>FY2029-30<br>425.0<br>Local<br>FY2029-30<br>0.0 | TOTAL 1,700.0  TOTAL 30.         |

TOTAL

267.6

| TOTAL                   | 7,516.9   | 17,419.8 | 19,746.5 <b>TOTAL</b> | 0.0                     | 7,111.2 | 9,759.3  | FY TOTALS |
|-------------------------|-----------|----------|-----------------------|-------------------------|---------|----------|-----------|
| FY TOTAL (Federal, Stat | e, Local) |          | 44,683.2 FY TOTAL     | (Federal, State, Local) |         | 16,870.5 | 61,553.7  |

#### Years 4 and 5 - Florida Keys (in thousands of dollars)

**Lower Keys - Pigeon Key to Key West Ship Channel** 

| Local Sponsor:<br>Project Name: | City of Key W<br>Rest Beach No |                    | ect                |       |                      |                    |                    |       |
|---------------------------------|--------------------------------|--------------------|--------------------|-------|----------------------|--------------------|--------------------|-------|
| Phase                           | Federal<br>FY2028-29           | State<br>FY2028-29 | Local<br>FY2028-29 | Phase | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL |
|                                 | 0.0                            | 0.0                | 0.0                |       | 0.0                  | 0.0                | 0.0                | 0.0   |

| Local Sponsor: | Monroe Count         | ty                 |                    |       |                      |                    |                    |       |
|----------------|----------------------|--------------------|--------------------|-------|----------------------|--------------------|--------------------|-------|
| Project Name:  | Higgs Beach N        | Nourishment Pr     | oject              |       |                      |                    |                    |       |
| Phase          | Federal<br>FY2028-29 | State<br>FY2028-29 | Local<br>FY2028-29 | Phase | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL |
|                | 0.0                  | 0.0                | 0.0                |       | 0.0                  | 0.0                | 0.0                | 0.0   |

| Local Sponsor:<br>Project Name: | City of Key W<br>Smathers Beac |                    | Project            |       |                      |                    |                    |       |
|---------------------------------|--------------------------------|--------------------|--------------------|-------|----------------------|--------------------|--------------------|-------|
| Phase                           | Federal<br>FY2028-29           | State<br>FY2028-29 | Local<br>FY2028-29 | Phase | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL |
| M                               | 0.0                            | 38.0               | 38.0               | M     | 0.0                  | 38.0               | 38.0               | 152.0 |

| TOTAL                   | 0.0       | 38.0 | 38.0 | TOTAL                 | 0.0         | 38.0 | 38.0 | FY TOTALS |
|-------------------------|-----------|------|------|-----------------------|-------------|------|------|-----------|
| FY TOTAL (Federal, Stat | e, Local) |      | 76.0 | FY TOTAL (Federal, St | ate, Local) |      | 76.0 | 152.0     |

#### Years 4 and 5 Southwest Gulf Coast (in thousands of dollars)

Pinellas Barriers (South Reach) — Anclote Key to Southwest Channel

| Local Sponsor: | Pinellas Count       | y                  |                    |                  |                      |                    |                    |       |
|----------------|----------------------|--------------------|--------------------|------------------|----------------------|--------------------|--------------------|-------|
| Project Name:  | Pinellas Count       | y Shore Protec     | tion Project —     | Sand Key Segment |                      |                    |                    |       |
| Phase          | Federal<br>FY2028-29 | State<br>FY2028-29 | Local<br>FY2028-29 | Phase            | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL |
|                | 0.0                  | 0.0                | 0.0                |                  | 0.0                  | 0.0                | 0.0                | 0.0   |

| Local Sponsor: | Pinellas Count       | y                  |                    |                         |                      |                    |                    |       |
|----------------|----------------------|--------------------|--------------------|-------------------------|----------------------|--------------------|--------------------|-------|
| Project Name:  | Pinellas Coun        | ty Shore Protec    | tion Project —     | Treasure Island Segment |                      |                    |                    |       |
| Phase          | Federal<br>FY2028-29 | State<br>FY2028-29 | Local<br>FY2028-29 | Phase                   | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL |
|                | 0.0                  | 0.0                | 0.0                |                         | 0.0                  | 0.0                | 0.0                | 0.0   |

| Local Sponsor:<br>Project Name: | Pinellas Coun<br>Pinellas Coun | 2                  | tion Project —     | Long Key Segment |                      |                    |                    |       |
|---------------------------------|--------------------------------|--------------------|--------------------|------------------|----------------------|--------------------|--------------------|-------|
| Phase                           | Federal<br>FY2028-29           | State<br>FY2028-29 | Local<br>FY2028-29 | Phase            | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL |
|                                 | 0.0                            | 0.0                | 0.0                |                  | 0.0                  | 0.0                | 0.0                | 0.0   |

| Local Sponsor: | Pinellas Count       | y                  |                    |                          |                      |                    |                    |       |
|----------------|----------------------|--------------------|--------------------|--------------------------|----------------------|--------------------|--------------------|-------|
| Project Name:  | Pinellas Count       | y Shore Protect    | tion Project —     | Long Key Segment, Pass-a | ı-Grille             |                    |                    |       |
| Phase          | Federal<br>FY2028-29 | State<br>FY2028-29 | Local<br>FY2028-29 | Phase                    | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL |
|                | 0.0                  | 0.0                | 0.0                |                          | 0.0                  | 0.0                | 0.0                | 0.0   |

| Local Sponsor:<br>Project Name: | Pinellas Count<br>Pass-a-Grille I | y<br>Pass IMP Imple | mentation          |       |                      |                    |                    |       |
|---------------------------------|-----------------------------------|---------------------|--------------------|-------|----------------------|--------------------|--------------------|-------|
| Phase                           | Federal<br>FY2028-29              | State<br>FY2028-29  | Local<br>FY2028-29 | Phase | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL |
|                                 | 0.0                               | 0.0                 | 0.0                |       | 0.0                  | 0.0                | 0.0                | 0.0   |

#### Sarasota Barriers (North Reach) - Southwest Channel to Sarasota County

| Y 10   | Reach) - Southy  |  |   |  |   |   |   |                       |
|--|--|--|---|--|---|---|---|-----------------------|
| Local Sponsor:   | Manatee Count<br>Passage Key IN  |  |   |  |   |   |   |                       |
| Project Name:  | Federal  | State  | Local   |  | Federal   | State   | Local   |                       |
| Phase  | FY2028-29  | FY2028-29  | FY2028-29   | Phase  | FY2029-30   | FY2029-30   | FY2029-30   | TOTAL                 |
|  | 0.0  | 0.0  | 0.0   |  | 0.0   | 0.0   | 0.0   | 0.0                   |
| Local Sponsor:   | Manatee Count  | tv   | -   |  |   |   | -   |                       |
| Project Name:  | Manatee Coun   |  | tion Project  |  |   |   |   |                       |
| DI .   | Federal  | State  | Local   | DI.  | Federal   | State   | Local   | TOTAL                 |
| Phase  | FY2028-29  | FY2028-29  | FY2028-29   | Phase  | FY2029-30   | FY2029-30   | FY2029-30   | TOTAL                 |
| M  | 0.0  | 201.6  | 201.6   | M  | 0.0   | 166.7   | 166.7   | 736.                  |
| I and Comment  | Manata a Canad   | 4  |   |  |   |   |   |                       |
| Local Sponsor:<br>Project Name:  | Manatee Count  | ιy<br>land Beach Νοι   | ırishment Proie   | ect  |   |   |   |                       |
|  | Federal  | State  | Local   |  | Federal   | State   | Local   |                       |
| Phase  | FY2028-29  | FY2028-29  | FY2028-29   | Phase  | FY2029-30   | FY2029-30   | FY2029-30   | TOTAL                 |
| M  | 0.0  | 102.4  | 102.4   | M  | 0.0   | 67.1  | 67.1  | 339.                  |
|  |  |  |   |  |   |   |   |                       |
| Local Sponsor:   |  | _  |   | tee County/Town of Lo                          | ongboat Key   |   |   |                       |
| Project Name:  |  | IMP Implemen   |   |  | Fodoval   | Ctata   | Logal   |                       |
| Phase  | Federal<br>FY2028-29   | State<br>FY2028-29   | Local<br>FY2028-29  | Phase  | Federal<br>FY2029-30  | State<br>FY2029-30  | Local<br>FY2029-30  | TOTAL                 |
|  | 0.0  | 0.0  | 0.0   |  | 0.0   | 0.0   | 0.0   | 0.0                   |
|  |  |  |   |  |   |   |   |                       |
| Local Sponsor:   | Town of Longl  | boat Key   |   |  |   |   |   |                       |
| Project Name:  | Longboat Key   | Beach Nourish  | ment Project  |  |   |   |   |                       |
| Phase  | Federal  | State  | Local   | Phase  | Federal   | State   | Local   | TOTAL                 |
| C,M  | FY2028-29<br>0.0   | FY2028-29<br>14,862.9  | FY2028-29<br>36,637.1   | D  | FY2029-30<br>0.0  | FY2029-30<br>86.6   | FY2029-30<br>213.4  | 51,800.0              |
| C,M  | 0.0  | 14,002.9   | 30,037.1  | D  | 0.0   | 00.0  | 213.4   | 31,000.0              |
| Local Sponsor:   | City of Sarasot  | a  |   |  |   |   |   |                       |
| Project Name:  | •  |  | County Shore  | Protection Project                             |   |   |   |                       |
| DI   | Federal  | State  | Local   | DI   | Federal   | State   | Local   | TOTAL                 |
| Phase  | FY2028-29  | FY2028-29  | FY2028-29   | Phase  | FY2029-30   | FY2029-30   | FY2029-30   | TOTAL                 |
| M  | 0.0  | 101.3  | 101.3   | M  | 0.0   | 106.4   | 106.4   | 415.5                 |
| Samasata Danniana (Canth   | <b>D</b> 1) C  | to Country   |   |  |   |   |   |                       |
|  |  | ta County  |   |  |   |   |   |                       |
| •  | Reach) - Saraso  | 77   |   |  |   |   |   |                       |
| Local Sponsor:   | Sarasota Count   | -  | rishment Proiec   | t  |   |   |   |                       |
| Local Sponsor:<br>Project Name:  | Sarasota Count<br>South Siesta K   | ey Beach Nour  |   |  | Federal   | State   | Local   |                       |
| Local Sponsor:   | Sarasota Count   | -  | ishment Projec<br>Local<br>FY2028-29  | t<br>Phase                                     | Federal<br>FY2029-30  | State<br>FY2029-30  | Local<br>FY2029-30  | TOTAL                 |
| Local Sponsor:<br>Project Name:  | Sarasota Count<br>South Siesta K<br>Federal  | ey Beach Nour State  | Local   |  |   |   |   |                       |
| Local Sponsor: Project Name: Phase M   | Sarasota Count<br>South Siesta K<br>Federal<br>FY2028-29   | ey Beach Nour  State  FY2028-29  136.1   | Local<br>FY2028-29<br>193.3   | Phase  | FY2029-30   | FY2029-30   | FY2029-30   |                       |
| Local Sponsor: Project Name: Phase M Local Sponsor:  | Sarasota Count South Siesta K Federal FY2028-29 0.0 West Coast Inl   | State FY2028-29 136.1  | Local<br>FY2028-29<br>193.3   | Phase  | FY2029-30   | FY2029-30   | FY2029-30   |                       |
| Local Sponsor: Project Name: Phase M   | Sarasota Count South Siesta K Federal FY2028-29 0.0 West Coast Inl Venice IMP Im   | State FY2028-29 136.1  | Local<br>FY2028-29<br>193.3   | Phase  | FY2029-30<br>0.0  | FY2029-30<br>149.7  | FY2029-30<br>212.7  |                       |
| Local Sponsor: Project Name: Phase M Local Sponsor:  | Sarasota Count South Siesta K Federal FY2028-29 0.0 West Coast Inl Venice IMP Im Federal   | State FY2028-29 136.1  land Navigation applementation State  | Local<br>FY2028-29<br>193.3<br>District   | Phase  | FY2029-30<br>0.0  | FY2029-30<br>149.7  | FY2029-30<br>212.7<br>Local   |                       |
| Local Sponsor: Project Name: Phase M Local Sponsor: Project Name:  | Sarasota Count South Siesta K Federal FY2028-29 0.0 West Coast Inl Venice IMP Im Federal FY2028-29   | state FY2028-29 136.1  and Navigation plementation State FY2028-29   | Local<br>FY2028-29<br>193.3   | Phase<br>M                                     | FY2029-30<br>0.0  | FY2029-30<br>149.7  | EV2029-30<br>212.7<br>Local<br>FY2029-30                              | 691.8<br>TOTAL        |
| Local Sponsor: Project Name: Phase M Local Sponsor: Project Name:  | Sarasota Count South Siesta K Federal FY2028-29 0.0 West Coast Inl Venice IMP Im Federal   | State FY2028-29 136.1  land Navigation applementation State  | Local<br>FY2028-29<br>193.3<br>District<br>Local<br>FY2028-29                               | Phase<br>M                                     | FY2029-30<br>0.0<br>Federal<br>FY2029-30                                    | FY2029-30<br>149.7<br>State<br>FY2029-30                              | FY2029-30<br>212.7<br>Local   | 691.8<br>TOTAL        |
| Local Sponsor: Project Name: Phase M  Local Sponsor: Project Name: Phase   | Sarasota Count South Siesta K Federal FY2028-29 0.0  West Coast Inl Venice IMP Im Federal FY2028-29 0.0  City of Venice  | state FY2028-29 136.1  and Navigation replementation State FY2028-29 0.0   | Local<br>FY2028-29<br>193.3<br>District<br>Local<br>FY2028-29                               | Phase M  | Federal<br>FY2029-30<br>0.0<br>Federal<br>FY2029-30<br>0.0                  | FY2029-30<br>149.7<br>State<br>FY2029-30                              | EV2029-30<br>212.7<br>Local<br>FY2029-30                              | 691.8<br>TOTAL        |
| Local Sponsor: Project Name: Phase M Local Sponsor: Project Name:  | Sarasota Count South Siesta K Federal FY2028-29 0.0  West Coast Inl Venice IMP Im Federal FY2028-29 0.0  City of Venice  | state FY2028-29 136.1  and Navigation replementation State FY2028-29 0.0   | Local<br>FY2028-29<br>193.3<br>District<br>Local<br>FY2028-29                               | Phase<br>M                                     | Federal<br>FY2029-30<br>0.0<br>Federal<br>FY2029-30<br>0.0                  | FY2029-30<br>149.7<br>State<br>FY2029-30                              | EV2029-30<br>212.7<br>Local<br>FY2029-30                              | 691.s                 |
| Local Sponsor: Project Name:  Phase  M  Local Sponsor: Project Name:  Phase  Local Sponsor: Project Name:  | Sarasota Count South Siesta K  Federal FY2028-29  0.0  West Coast Inl Venice IMP Im Federal FY2028-29  0.0  City of Venice Venice Beach  | state FY2028-29 136.1  and Navigation replementation State FY2028-29 0.0  Segment — Sara State   | Local FY2028-29 193.3  District  Local FY2028-29 0.0  asota County S Local                  | Phase M Phase                                  | FY2029-30  0.0  Federal FY2029-30  0.0  Federal                             | State<br>FY2029-30<br>0.0   | Local<br>FY2029-30<br>0.0   | 691.8<br>TOTAL<br>0.0 |
| Local Sponsor: Project Name:  Phase  M  Local Sponsor: Project Name:  Phase  Local Sponsor: Phase  Local Sponsor: Phase  | Sarasota Count South Siesta K Federal FY2028-29 0.0  West Coast Inl Venice IMP Im Federal FY2028-29 0.0  City of Venice Venice Beach Federal FY2028-29                                       | state FY2028-29 136.1  and Navigation plementation State FY2028-29 0.0  Segment — Sara State FY2028-29                                     | Local FY2028-29 193.3  District  Local FY2028-29 0.0  asota County S Local FY2028-29        | Phase M Phase Chore Protection Project Phase   | Federal<br>FY2029-30<br>0.0<br>Federal<br>FY2029-30<br>Federal<br>FY2029-30 | State<br>FY2029-30<br>0.0<br>State<br>FY2029-30<br>State<br>FY2029-30 | Local<br>FY2029-30<br>0.0<br>Local<br>FY2029-30<br>Local<br>FY2029-30 | TOTAL 0.0             |
| Local Sponsor: Project Name:  Phase  M  Local Sponsor: Project Name:  Phase  Local Sponsor: Project Name:  | Sarasota Count South Siesta K  Federal FY2028-29  0.0  West Coast Inl Venice IMP Im Federal FY2028-29  0.0  City of Venice Venice Beach  | state FY2028-29 136.1  and Navigation replementation State FY2028-29 0.0  Segment — Sara State   | Local FY2028-29 193.3  District  Local FY2028-29 0.0  asota County S Local                  | Phase M Phase                                  | FY2029-30  0.0  Federal FY2029-30  0.0  Federal                             | State<br>FY2029-30<br>0.0   | Local<br>FY2029-30<br>0.0   | TOTAL 0.0             |
| Local Sponsor: Project Name:  Phase  M  Local Sponsor: Project Name:  Phase  Local Sponsor: Project Name:  Phase  M  | Sarasota Count South Siesta K  Federal FY2028-29  0.0  West Coast Inl Venice IMP Im Federal FY2028-29  0.0  City of Venice Venice Beach Federal FY2028-29  0.0                               | state FY2028-29 136.1  and Navigation plementation State FY2028-29 0.0  Segment — Sara State FY2028-29 105.4                               | Local FY2028-29 193.3  District  Local FY2028-29 0.0  asota County S Local FY2028-29        | Phase M Phase Chore Protection Project Phase   | Federal<br>FY2029-30<br>0.0<br>Federal<br>FY2029-30<br>Federal<br>FY2029-30 | State<br>FY2029-30<br>0.0<br>State<br>FY2029-30<br>State<br>FY2029-30 | Local<br>FY2029-30<br>0.0<br>Local<br>FY2029-30<br>Local<br>FY2029-30 | TOTAL 0.0             |
| Local Sponsor: Project Name:  Phase  M  Local Sponsor: Project Name:  Phase  Local Sponsor: Project Name:  Phase   | Sarasota Count South Siesta K  Federal FY2028-29  0.0  West Coast Inl Venice IMP Im Federal FY2028-29  0.0  City of Venice Venice Beach Federal FY2028-29  0.0  City of Sarasot              | state FY2028-29 136.1  and Navigation plementation State FY2028-29 0.0  Segment — Sara State FY2028-29 105.4                               | Local FY2028-29 193.3  District  Local FY2028-29 0.0  asota County S  Local FY2028-29 119.6 | Phase M Phase Chore Protection Project Phase   | Federal<br>FY2029-30<br>0.0<br>Federal<br>FY2029-30<br>Federal<br>FY2029-30 | State<br>FY2029-30<br>0.0<br>State<br>FY2029-30<br>State<br>FY2029-30 | Local<br>FY2029-30<br>0.0<br>Local<br>FY2029-30<br>Local<br>FY2029-30 | TOTAL 0.0             |
| Local Sponsor: Project Name:  Phase  M  Local Sponsor: Project Name:  Phase  Local Sponsor: Project Name:  A  Local Sponsor: Project Name:  Phase  M  Local Sponsor: Project Name: | Sarasota Count South Siesta K  Federal FY2028-29  0.0  West Coast Inl Venice IMP Im Federal FY2028-29  0.0  City of Venice Venice Beach Federal FY2028-29  0.0  City of Sarasot              | state FY2028-29 136.1  and Navigation plementation State FY2028-29 0.0  Segment — Sara State FY2028-29 105.4                               | Local FY2028-29 193.3  District  Local FY2028-29 0.0  asota County S  Local FY2028-29 119.6 | Phase M Phase Chore Protection Project Phase M | Federal<br>FY2029-30<br>0.0<br>Federal<br>FY2029-30<br>Federal<br>FY2029-30 | State<br>FY2029-30<br>0.0<br>State<br>FY2029-30<br>State<br>FY2029-30 | Local<br>FY2029-30<br>0.0<br>Local<br>FY2029-30<br>Local<br>FY2029-30 | TOTAL  TOTAL  450.6   |
| Local Sponsor: Project Name:  Phase  M  Local Sponsor: Project Name:  Phase  Local Sponsor: Project Name:  Phase  M  Local Sponsor:  | Sarasota Count South Siesta K  Federal FY2028-29  0.0  West Coast Inl Venice IMP Im Federal FY2028-29  0.0  City of Venice Venice Beach Federal FY2028-29  0.0  City of Sarasot New Pass IMP | state FY2028-29  and Navigation replementation State FY2028-29  0.0  Segment — Sara State FY2028-29  105.4  Implementation State FY2028-29 | Local FY2028-29 193.3  District  Local FY2028-29 0.0  asota County S  Local FY2028-29 119.6 | Phase M Phase Chore Protection Project Phase   | FY2029-30  0.0  Federal FY2029-30  0.0  Federal FY2029-30  0.0              | State<br>FY2029-30<br>0.0<br>State<br>FY2029-30<br>105.4              | Ey2029-30 212.7  Local FY2029-30 0.0  Local FY2029-30 119.6           | 691.8<br>TOTAL<br>0.0 |

| Local Sponsor: | Charlotte Coun       | ıty                |                    |       |                      |                    |                    |          |
|----------------|----------------------|--------------------|--------------------|-------|----------------------|--------------------|--------------------|----------|
| Project Name:  | Charlotte Cour       | nty Beach Nour     | rishment Projec    | et    |                      |                    |                    |          |
| Phase          | Federal<br>FY2028-29 | State<br>FY2028-29 | Local<br>FY2028-29 | Phase | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL    |
| C,M            | 0.0                  | 12,461.7           | 20,814.1           | M     | 0.0                  | 249.8              | 417.3              | 33,942.9 |

| Local Sponsor:  | Charlotte County   |                      |  |                                   |
|---|--|----------------------|--|-----------------------------------|
| Project Name:   | Stump Pass IMP Implementation  |                      |  |                                   |
| Phase   | Federal State Local<br>FY2028-29 FY2028-29 FY2028-29   | Phase                | Federal State Local<br>FY2029-30 FY2029-30 FY2029-30   | OTAL                              |
|   | 0.0 0.0 0.0  |                      | 0.0 0.0 0.0  | 0.                                |
| Charlette Harbar Car  | anlan. Casmanilla Dass to San Caulas Day Enturnas  |                      |  |                                   |
|   | nplex - Gasparilla Pass to San Carlos Bay Entrance   | 2                    |  |                                   |
| Local Sponsor:<br>Project Name:   | Lee County Gasparilla Island Segment — Lee County Shore  | Protection Project   |  |                                   |
| 1 Toject Ivanic.  | Federal State Local  | 1 Totection 1 Toject | Federal State Local  |                                   |
| Phase   | FY2028-29 FY2028-29 FY2028-29  | Phase                | FY2029-30 FY2029-30 FY2029-30 TO   | OTAL                              |
|   | 0.0 0.0 0.0  |                      | 0.0 0.0 0.0  | 0                                 |
|   |  |                      |  |                                   |
| Local Sponsor:  | Captiva Erosion Prevention District  |                      |  |                                   |
| Project Name:   | Redfish Pass IMP Implementation  |                      |  |                                   |
| Phase   | Federal State Local<br>FY2028-29 FY2028-29 FY2028-29   | Phase                | Federal   State   Local   TO     FY2029-30   FY2029-30   TO  | OTAL                              |
|   | 0.0 0.0 0.0  |                      | 0.0 0.0 0.0  | 0                                 |
|   |  |                      |  |                                   |
| Local Sponsor:  | Captiva Erosion Prevention District  |                      |  |                                   |
| Project Name:   | Captiva Island Beach Nourishment Project   |                      |  |                                   |
| Phase   | Federal State Local  | Phase                | Federal State Local TO   | OTAL                              |
| M   | FY2028-29 FY2028-29 FY2028-29  0.0 26.0 97.2   | M                    | FY2029-30 FY2029-30 FY2029-30 O.0 26.7 100.2   | 250                               |
| IVI   | 0.0 26.0 97.2  | IVI                  | 0.0 26.7 100.2   | 250.                              |
| Local Sponsor:  | City of Sanibel  |                      |  |                                   |
| Project Name:   | Sanibel Beach Nourishment Project  |                      |  |                                   |
| ·   | Federal State Local  | n.                   | Federal State Local me   | O. T Y                            |
| Phase   | FY2028-29 FY2028-29 FY2028-29  | Phase                | FY2029-30 FY2029-30 FY2029-30 TC   | OTAL                              |
|   |  |                      | F12027-30 F12027-30 F12027-30  |                                   |
|   | 0.0 0.0 0.0  |                      | 0.0 0.0 0.0  | 0                                 |
|   | 0.0 0.0 0.0  |                      |  | 0                                 |
| Local Sponsor:  | 0.0 0.0 0.0 Lee County   |                      |  | 0                                 |
| Local Sponsor:<br>Project Name:   | Lee County Blind Pass IMP Implementation   |                      | 0.0 0.0 0.0  | 0                                 |
| _   | Lee County Blind Pass IMP Implementation Federal State Local   | Phase                | 0.0 0.0 0.0 Federal State Local To   | OTAL                              |
| Project Name:   | Lee County Blind Pass IMP Implementation  Federal State Local FY2028-29 FY2028-29 FY2028-29  | Phase                | 0.0   0.0   0.0  | OTAL                              |
| Project Name:   | Lee County Blind Pass IMP Implementation Federal State Local   | Phase                | 0.0 0.0 0.0 Federal State Local To   |                                   |
| Project Name: Phase   | 0.0   0.0   0.0  | Phase                | 0.0   0.0   0.0  | OTAL                              |
| Project Name: Phase  Estero Barriers - San O  | 0.0  | Phase                | 0.0   0.0   0.0  | OTAL                              |
| Project Name: Phase   | 0.0   0.0   0.0  | Phase                | 0.0   0.0   0.0  | OTAL                              |
| Project Name:  Phase  Estero Barriers - San ( Local Sponsor:  | Lee County Blind Pass IMP Implementation  Federal State Local FY2028-29 FY2028-29 FY2028-29  0.0 0.0 0.0 0.0  Carlos Bay Entrance to Lee/Collier County Line Lee County Estero Island Beach Nourishment Project  Federal State Local   | Phase<br>Phase       | Total   State   Local   Total   Tota | OTAL                              |
| Project Name:  Phase  Estero Barriers - San C Local Sponsor: Project Name:  Phase   | Carlos Bay Entrance to Lee/Collier County Estero Island Beach Nourishment Project   Federal State Local FY2028-29   FV2028-29   FV2028-2 | Phase                | Federal   State   Local   TO   | OTAL 0                            |
| Project Name:  Phase  Estero Barriers - San C  Local Sponsor: Project Name:   | Lee County Blind Pass IMP Implementation  Federal State Local FY2028-29 FY2028-29 FY2028-29  0.0 0.0 0.0 0.0  Carlos Bay Entrance to Lee/Collier County Line Lee County Estero Island Beach Nourishment Project  Federal State Local   |                      | Total   State   Local   Total   Tota | OTAL<br>0                         |
| Project Name:  Phase  Estero Barriers - San C Local Sponsor: Project Name:  Phase  M  | Carlos Bay Entrance to Lee/Collier County Estero Island Beach Nourishment Project   Federal FY2028-29 FY2028-29   FY2028-29 FY2028-29   Federal State Local FY2028-29 FY2028-29   FY2028-29 FY2028-29 FY2028-29 FY2028-29 FY2028-29   FY2028-29 FY2028-29 FY2028-29 FY2028-29 FY2028-29 FY2028-29   FY2028-29 FY2028-29 FY2028-29 FY2028-29 FY2028-29 FY2028-29 FY2028-29   FY2028-29  | Phase                | Federal   State   Local   TO   | OTAL 0                            |
| Project Name:  Phase  Estero Barriers - San C Local Sponsor: Project Name:  Phase  M  Local Sponsor:  | Carlos Bay Entrance to Lee/Collier County Estero Island Beach Nourishment Project   Federal FY2028-29 FY2028-29   FY2028-29 FY2028-29   Federal State Local FY2028-29 FY2028-29   Federal FY2028-29 FY2028-29   FY2028-29 FY2028-29   FY2028-29 FY2028-29   Lee County   Federal FY2028-29 FY2028-29   FY2028-29 FY2028-29   Lee County   Federal FY2028-29 FY2028-29   FY20 | Phase                | Federal   State   Local   TO   | OTAL<br>0                         |
| Project Name:  Phase  Estero Barriers - San C Local Sponsor: Project Name:  Phase  M  | Carlos Bay Entrance to Lee/Collier County Estero Island Beach Nourishment Project   Federal FY2028-29 FY2028-29   FY2028-29 FY2028-29  | Phase                | Federal   State   Local   TO   | OTAL OTAL                         |
| Project Name:  Phase  Estero Barriers - San C Local Sponsor: Project Name:  Phase  M  Local Sponsor:  | Carlos Bay Entrance to Lee/Collier County Estero Island Beach Nourishment Project   Federal FY2028-29 FY2028-29   FY2028-29 FY2028-29   Federal State Local FY2028-29 FY2028-29   Federal FY2028-29 FY2028-29   FY2028-29 FY2028-29   FY2028-29 FY2028-29   Lee County   Federal FY2028-29 FY2028-29   FY2028-29 FY2028-29   Lee County   Federal FY2028-29 FY2028-29   FY20 | Phase                | Tederal   State   Local   TO   | OTAL<br>0                         |
| Project Name:  Phase  Estero Barriers - San O Local Sponsor: Project Name:  Phase  M  Local Sponsor: Project Name:  | Carlos Bay Entrance to Lee/Collier County Estero Island Beach Nourishment Project   Federal State Local FY2028-29 FY2028-29   O.0   O.0  | Phase<br>D,C,M       | Federal   State   Local   TO   | OTAL OTAL 4,762.                  |
| Project Name:  Phase  Estero Barriers - San O Local Sponsor: Project Name:  Phase  M  Local Sponsor: Project Name:  | Carlos Bay Entrance to Lee/Collier County Estero Island Beach Nourishment Project   Federal FY2028-29 FY2028-29 FY2028-29   FY2028-29 FY2028-29   FY2028-29 FY2028-29   FY2028-29  | Phase<br>D,C,M       | Federal   State   Local   TO   | OTAL OTAL 4,762                   |
| Project Name:  Phase  Estero Barriers - San O Local Sponsor: Project Name:  Phase  M  Local Sponsor: Project Name: Phase  | Carlos Bay Entrance to Lee/Collier County Estero Island Beach Nourishment Project   Federal FY2028-29 FY2028-29 FY2028-29   FY2028-29 FY2028-29   FY2028-29 FY2028-29   FY2028-29  | Phase<br>D,C,M       | Federal   State   Local   TO   | OTAL OTAL 4,762                   |
| Project Name:  Phase  Estero Barriers - San O Local Sponsor: Project Name:  Phase  M  Local Sponsor: Project Name:  | Carlos Bay Entrance to Lee/Collier County Estero Island Beach Nourishment Project   Federal FY2028-29 FY2028-29 FY2028-29   FY2028-29 FY2028-29   FY2028-29 FY2028-29   FY2028-29 FY2028-29 FY2028-29 FY2028-29 FY2028-29   FY2028-29 FY20 | Phase<br>D,C,M       | Federal   State   Local   TO   | OTAL OTAL 4,762                   |
| Project Name:  Phase  Estero Barriers - San O Local Sponsor: Project Name:  Phase  M  Local Sponsor: Project Name:  Phase  Phase  Droject Name:  Phase  | Carlos Bay Entrance to Lee/Collier County Estero Island Beach Nourishment Project   Federal FY2028-29 FY2028-29 FY2028-29 FY2028-29   O.0  | Phase D,C,M Phase    | Federal   State   Local   TO   | OTAL OTAL 4,762                   |
| Project Name:  Phase  Estero Barriers - San O Local Sponsor: Project Name:  Phase  M  Local Sponsor: Project Name:  Phase  Local Sponsor: Project Name:  Phase  Local Sponsor: Project Name:  Phase | Carlos Bay Entrance to Lee/Collier County Estero Island Beach Nourishment Project   Federal FY2028-29 FY2028-29 FY2028-29   G.0    | Phase  Phase  Phase  | Federal   State   Local   TO   | OTAL OTAL 4,762                   |
| Project Name:  Phase  Estero Barriers - San O Local Sponsor: Project Name:  Phase  M  Local Sponsor: Project Name:  Phase  Phase  Droject Name:  Phase  | Carlos Bay Entrance to Lee/Collier County Estero Island Beach Nourishment Project   Federal FY2028-29 FY2028-29 FY2028-29 FY2028-29   O.0  | Phase D,C,M Phase    | Federal   State   Local   TO   | OTAL OTAL 4,762.                  |
| Project Name:  Phase  Estero Barriers - San O Local Sponsor: Project Name:  Phase  M  Local Sponsor: Project Name:  Phase  Phase  Phase  Local Sponsor: Project Name:  Phase  M                     | Carlos Bay Entrance to Lee/Collier County Estero Island Beach Nourishment Project   Federal FY2028-29 FY2028-29 FY2028-29 FY2028-29   O.0  | Phase  Phase  Phase  | Federal   State   Local   TO   | OTAL OTAL OTAL OTAL OTAL          |
| Project Name:  Phase  Estero Barriers - San O Local Sponsor: Project Name:  Phase  M  Local Sponsor: Project Name:  Phase  Phase  Local Sponsor: Project Name:  Phase  M  Local Sponsor:            | Carlos Bay Entrance to Lee/Collier County Line   Federal   State   Local     FY2028-29   FY2028-29   FY2028-29     0.0   0.0   0.0     Carlos Bay Entrance to Lee/Collier County Line     Lee County     Estero Island Beach Nourishment Project     Federal   State   Local     FY2028-29   FY2028-29   FY2028-29     0.0   40.9   54.1     Lee County     Big Carlos Pass IMP Implementation     Federal   State   Local     FY2028-29   FY2028-29   FY2028-29     0.0   0.0   0.0     Lee County     Lovers Key Beach Nourishment Project     Federal   State   Local     FY2028-29   FY2028-29   FY2028-29     0.0   30.0   30.0     Lee County     Lovers Key Beach Nourishment Project     Federal   State   Local     FY2028-29   FY2028-29   FY2028-29     0.0   30.0   30.0   | Phase  Phase  Phase  | Federal   State   Local   TO   | OTAL OTAL OTAL OTAL OTAL          |
| Project Name:  Phase  Estero Barriers - San O Local Sponsor: Project Name:  Phase  M  Local Sponsor: Project Name:  Phase  Phase  Phase  Local Sponsor: Project Name:  Phase  M                     | Carlos Bay Entrance to Lee/Collier County Estero Island Beach Nourishment Project   Federal FY2028-29 FY2028-29 FY2028-29   Gunty Estero Island Beach Nourishment Project   Federal FY2028-29 FY2028-29 FY2028-29   Gunty Estero Island Beach Nourishment Project   Federal FY2028-29 FY2028-29 FY2028-29   Gunty Estero Island Beach Nourishment Project   Federal FY2028-29 FY2028-29 FY2028-29   Gunty Estero Island Beach Nourishment Estero Island Beach Nourishment Project   Federal FY2028-29 FY2028-29   FY2028-29 FY2028-29   Gunty Estero Island Beach Nourishment Project   Federal FY2028-29 FY2028-29   FY2028-29 FY2028-29   Gunty Estero Island Beach Nourishment Project   Federal FY2028-29 FY2028-29   Gunty Estero Island Beach Nourishment Project   Federal FY2028-29 FY2028-29   FY2028-29   FY2028-29   Gunty Estero Island Beach Nourishment Project   Federal FY2028-29 FY2028-29   FY2028-29   FY2028-29   FY2028-29   FY2028-29   Gunty Estero Island Beach Nourishment Project   Federal FY2028-29 FY2028-29   FY2028-2 | Phase  Phase  Phase  | Federal   State   Local   TO   | OTAL  OTAL  OTAL  OTAL  OTAL  120 |
| Project Name:  Phase  Estero Barriers - San O Local Sponsor: Project Name:  Phase  M  Local Sponsor: Project Name:  Phase  Phase  Local Sponsor: Project Name:  Phase  M  Local Sponsor:            | Carlos Bay Entrance to Lee/Collier County Line   Federal   State   Local     FY2028-29   FY2028-29   FY2028-29     0.0   0.0   0.0     Carlos Bay Entrance to Lee/Collier County Line     Lee County     Estero Island Beach Nourishment Project     Federal   State   Local     FY2028-29   FY2028-29   FY2028-29     0.0   40.9   54.1     Lee County     Big Carlos Pass IMP Implementation     Federal   State   Local     FY2028-29   FY2028-29   FY2028-29     0.0   0.0   0.0     Lee County     Lovers Key Beach Nourishment Project     Federal   State   Local     FY2028-29   FY2028-29   FY2028-29     0.0   30.0   30.0     Lee County     Lovers Key Beach Nourishment Project     Federal   State   Local     FY2028-29   FY2028-29   FY2028-29     0.0   30.0   30.0   | Phase  Phase  Phase  | Federal   State   Local   TO   | OTAL OTAL OTAL OTAL OTAL          |

| Nanles  | Coast - | Lee/Collier | County |
|---------|---------|-------------|--------|
| TAUDICS | Cuasi - | Lee/Comer   | County |

| Local Sponsor: | Collier County       | Collier County                  |                    |       |                      |                    |                    |         |  |  |
|----------------|----------------------|---------------------------------|--------------------|-------|----------------------|--------------------|--------------------|---------|--|--|
| Project Name:  | Wiggins Pass I       | Viggins Pass IMP Implementation |                    |       |                      |                    |                    |         |  |  |
| Phase          | Federal<br>FY2028-29 | State<br>FY2028-29              | Local<br>FY2028-29 | Phase | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL   |  |  |
| D,M            | 0.0                  | 162.0                           | 162.0              | C,M   | 0.0                  | 967.9              | 967.9              | 2,259.8 |  |  |

| Local Sponsor: | Collier County       | ollier County      |                    |       |                      |                    |                    |          |  |  |
|----------------|----------------------|--------------------|--------------------|-------|----------------------|--------------------|--------------------|----------|--|--|
| Project Name:  | Collier County       | y Beach Nouris     | hment Project      |       |                      |                    |                    |          |  |  |
| Phase          | Federal<br>FY2028-29 | State<br>FY2028-29 | Local<br>FY2028-29 | Phase | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL    |  |  |
| C,M            | 0.0                  | 4,278.6            | 5,817.1            | C,M   | 0.0                  | 1,758.5            | 2,390.8            | 14,245.0 |  |  |

#### Southern Barriers - Collier County to Cape Romano

| Local Sponsor:<br>Project Name: | Collier County<br>South Marco Is | sland Beach No     | ourishment Pro     | ject  |                      |                    |                    |       |
|---------------------------------|----------------------------------|--------------------|--------------------|-------|----------------------|--------------------|--------------------|-------|
| Phase                           | Federal<br>FY2028-29             | State<br>FY2028-29 | Local<br>FY2028-29 | Phase | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL |
| M                               | 0.0                              | 42.7               | 115.9              | M     | 0.0                  | 46.6               | 126.3              | 331.5 |

| TOTAL                   | 0.0        | 32,611.7 | 64,505.8 | TOTAL                 | 0.0         | 5,828.2 | 7,638.6  | FY TOTALS |
|-------------------------|------------|----------|----------|-----------------------|-------------|---------|----------|-----------|
| FY TOTAL (Federal, Stat | te, Local) |          | 97,117.4 | FY TOTAL (Federal, St | ate, Local) |         | 13,466.8 | 110,584.2 |

## Years 4 and 5 - Panhandle Gulf Coast (in thousands of dollars)

#### Western Barriers - Florida/Alabama Border to Okaloosa/Walton County Line

| Local Sponsor:<br>Project Name: | Escambia Cou<br>Perdido Key B | 5                  | on Project         |       |                      |                    |                    |       |
|---------------------------------|-------------------------------|--------------------|--------------------|-------|----------------------|--------------------|--------------------|-------|
| Phase                           | Federal<br>FY2028-29          | State<br>FY2028-29 | Local<br>FY2028-29 | Phase | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL |
|                                 | 0.0                           | 0.0                | 0.0                |       | 0.0                  | 0.0                | 0.0                | 0.0   |

| Local Sponsor: | Escambia Cou         | nty                |                    |       |                      |                    |                    |       |
|----------------|----------------------|--------------------|--------------------|-------|----------------------|--------------------|--------------------|-------|
| Project Name:  | Pensacola Pas        | s Inlet Manager    | nent Study         |       |                      |                    |                    |       |
| Phase          | Federal<br>FY2028-29 | State<br>FY2028-29 | Local<br>FY2028-29 | Phase | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL |
|                | 0.0                  | 0.0                | 0.0                |       | 0.0                  | 0.0                | 0.0                | 0.0   |

| Local Sponsor: | Santa Rosa Isla      | anta Rosa Island Authority        |                    |       |                      |                    |                    |       |  |  |
|----------------|----------------------|-----------------------------------|--------------------|-------|----------------------|--------------------|--------------------|-------|--|--|
| Project Name:  | Pensacola Bea        | nsacola Beach Nourishment Project |                    |       |                      |                    |                    |       |  |  |
| Phase          | Federal<br>FY2028-29 | State<br>FY2028-29                | Local<br>FY2028-29 | Phase | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL |  |  |
|                | 0.0                  | 0.0                               | 0.0                |       | 0.0                  | 0.0                | 0.0                | 0.0   |  |  |

| Local Sponsor: | Santa Rosa Co        | unty               |                    |       |                      |                    |                    |       |
|----------------|----------------------|--------------------|--------------------|-------|----------------------|--------------------|--------------------|-------|
| Project Name:  | Navarre Beach        | Nourishment        | Project            |       |                      |                    |                    |       |
| Phase          | Federal<br>FY2028-29 | State<br>FY2028-29 | Local<br>FY2028-29 | Phase | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL |
|                | 0.0                  | 0.0                | 0.0                |       | 0.0                  | 0.0                | 0.0                | 0.0   |

| Local Sponsor:<br>Project Name: | Okaloosa Cour<br>Ft. Walton Bea | -                  | sland Restorati    | on Project |                      |                    |                    |       |
|---------------------------------|---------------------------------|--------------------|--------------------|------------|----------------------|--------------------|--------------------|-------|
| Phase                           | Federal<br>FY2028-29            | State<br>FY2028-29 | Local<br>FY2028-29 | Phase      | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL |
|                                 | 0.0                             | 0.0                | 0.0                |            | 0.0                  | 0.0                | 0.0                | 0.0   |

| Local Sponsor: | Okaloosa Cour        | kaloosa County            |                    |       |                      |                    |                    |       |  |  |  |
|----------------|----------------------|---------------------------|--------------------|-------|----------------------|--------------------|--------------------|-------|--|--|--|
| Project Name:  | East Pass IMP        | t Pass IMP Implementation |                    |       |                      |                    |                    |       |  |  |  |
| Phase          | Federal<br>FY2028-29 | State<br>FY2028-29        | Local<br>FY2028-29 | Phase | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL |  |  |  |
|                | 0.0                  | 0.0                       | 0.0                | M     | 0.0                  | 40.0               | 40.0               | 80.0  |  |  |  |

| Dlaistacana Mainland | Okalaga/Walton | County I inata | Walton/Ray County Line |
|----------------------|----------------|----------------|------------------------|
|                      |                |                |                        |

| Tieistocene iviainiana | Ondroom water        | county Eme t       | o marcon, bay      | county zinc |                      |                    |                    |       |
|------------------------|----------------------|--------------------|--------------------|-------------|----------------------|--------------------|--------------------|-------|
| Local Sponsor:         | Okaloosa Cour        | nty                |                    |             |                      |                    |                    |       |
| Project Name:          | Western Destin       | n Beach Restor     | ation Project      |             |                      |                    |                    |       |
| Phase                  | Federal<br>FY2028-29 | State<br>FY2028-29 | Local<br>FY2028-29 | Phase       | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL |
|                        | 0.0                  | 0.0                | 0.0                |             | 0.0                  | 0.0                | 0.0                | 0.0   |
| ·                      |                      |                    |                    |             |                      |                    |                    |       |

| Local Sponsor: | City of Destin       |                    |                    |       |                      |                    |                    |       |
|----------------|----------------------|--------------------|--------------------|-------|----------------------|--------------------|--------------------|-------|
| Project Name:  | Destin/Waltor        | Beach Restora      | tion Project       |       |                      |                    |                    |       |
| Phase          | Federal<br>FY2028-29 | State<br>FY2028-29 | Local<br>FY2028-29 | Phase | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL |
|                | 0.0                  | 0.0                | 0.0                |       | 0.0                  | 0.0                | 0.0                | 0.0   |

| Local Sponsor: | Walton County        | у                  |                    |       |                      |                    |                    |       |
|----------------|----------------------|--------------------|--------------------|-------|----------------------|--------------------|--------------------|-------|
| Project Name:  | Walton Count         | y Beach Nouris     | hment Project      |       |                      |                    |                    |       |
| Phase          | Federal<br>FY2028-29 | State<br>FY2028-29 | Local<br>FY2028-29 | Phase | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL |
|                | 0.0                  | 0.0                | 0.0                |       | 0.0                  | 0.0                | 0.0                | 0.0   |

#### St. Andrews Reach - Walton/Bay County Line to Bay County R105

| Local Sponsor: | Bay County           |                    |                    |       |                      |                    |                    |       |
|----------------|----------------------|--------------------|--------------------|-------|----------------------|--------------------|--------------------|-------|
| Project Name:  | Panama City E        | Beaches Shore I    | Protection Proje   | ect   |                      |                    |                    |       |
| Phase          | Federal<br>FY2028-29 | State<br>FY2028-29 | Local<br>FY2028-29 | Phase | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL |
| D              | 0.0                  | 155.9              | 94.1               |       | 0.0                  | 0.0                | 0.0                | 250.0 |

| Local Sponsor:<br>Project Name: | Bay County, D<br>St. Andrews St |                             |  |  |  |  |  |  |  |
|---------------------------------|---------------------------------|-----------------------------|--|--|--|--|--|--|--|
| Phase                           | Federal<br>FY2028-29            | Dhoso TOTAI                 |  |  |  |  |  |  |  |
|                                 | 0.0                             | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 |  |  |  |  |  |  |  |

| Local Sponsor:<br>Project Name: | ,                    | DEP, Division of Recreation and Parks<br>St. Andrews IMP Implementation |                    |       |                      |                    |                    |       |  |  |
|---------------------------------|----------------------|---|--------------------|-------|----------------------|--------------------|--------------------|-------|--|--|
| Phase                           | Federal<br>FY2028-29 | State<br>FY2028-29  | Local<br>FY2028-29 | Phase | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL |  |  |
|                                 | 0.0                  | 0.0   | 0.0                |       | 0.0                  | 0.0                | 0.0                | 0.0   |  |  |

#### Middle Barriers - Bay County to Gulf County

| Local Sponsor: | Bay County           | ay County          |                    |       |                      |                    |                    |       |  |  |  |
|----------------|----------------------|--------------------|--------------------|-------|----------------------|--------------------|--------------------|-------|--|--|--|
| Project Name:  | Mexico Beach         | Restoration Pro    | oject              |       |                      |                    |                    |       |  |  |  |
| Phase          | Federal<br>FY2028-29 | State<br>FY2028-29 | Local<br>FY2028-29 | Phase | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL |  |  |  |
| M              | 0.0                  | 62.5               | 62.5               | M     | 62.5                 | 62.5               | 0.0                | 250.0 |  |  |  |

| Local Sponsor: | City of Mexico       | y of Mexico Beach  |                    |       |                      |                    |                    |       |  |  |
|----------------|----------------------|--------------------|--------------------|-------|----------------------|--------------------|--------------------|-------|--|--|
| Project Name:  | Mexico Beach         | IMP Implemen       | itation            |       |                      |                    |                    |       |  |  |
| Phase          | Federal<br>FY2028-29 | State<br>FY2028-29 | Local<br>FY2028-29 | Phase | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL |  |  |
|                | 0.0                  | 0.0                | 0.0                |       | 0.0                  | 0.0                | 0.0                | 0.0   |  |  |

#### San Blas Realignment

| Local Sponsor: | Gulf County          | ulf County                                    |                    |       |                      |                    |                    |       |  |  |
|----------------|----------------------|---|--------------------|-------|----------------------|--------------------|--------------------|-------|--|--|
| Project Name:  | St. Joseph Peni      | t. Joseph Peninsula Beach Nourishment Project |                    |       |                      |                    |                    |       |  |  |
| Phase          | Federal<br>FY2028-29 | State<br>FY2028-29                            | Local<br>FY2028-29 | Phase | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL |  |  |
| M              | 0.0                  | 133.0   | 217.0              | M     | 0.0                  | 133.0              | 217.0              | 700.0 |  |  |

| Local Sponsor: | Gulf County          |                    |                    |       |                      |                    |                    |       |
|----------------|----------------------|--------------------|--------------------|-------|----------------------|--------------------|--------------------|-------|
| Project Name:  | William J. Rish      | h Park Beach R     | estoration Pro     | ject  |                      |                    |                    |       |
| Phase          | Federal<br>FY2028-29 | State<br>FY2028-29 | Local<br>FY2028-29 | Phase | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL |
|                | 0.0                  | 0.0                | 0.0                |       | 0.0                  | 0.0                | 0.0                | 0.0   |

#### Ochlocknee Barriers

| Local Sponsor: | Franklin Coun        | ty                 |                    |       |                      |                    |                    |       |
|----------------|----------------------|--------------------|--------------------|-------|----------------------|--------------------|--------------------|-------|
| Project Name:  | Alligator Poin       | t Beach Restora    | tion Project       |       |                      |                    |                    |       |
| Phase          | Federal<br>FY2028-29 | State<br>FY2028-29 | Local<br>FY2028-29 | Phase | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL |
|                | 0.0                  | 0.0                | 0.0                |       | 0.0                  | 0.0                | 0.0                | 0.0   |

| Local Sponsor: | Wakulla Cour         | ıty                |                    |       |                      |                    |                    |       |
|----------------|----------------------|--------------------|--------------------|-------|----------------------|--------------------|--------------------|-------|
| Project Name:  | Mashes Sands         | Beach Restora      | tion Project       |       |                      |                    |                    |       |
| Phase          | Federal<br>FY2028-29 | State<br>FY2028-29 | Local<br>FY2028-29 | Phase | Federal<br>FY2029-30 | State<br>FY2029-30 | Local<br>FY2029-30 | TOTAL |
|                | 0.0                  | 0.0                | 0.0                |       | 0.0                  | 0.0                | 0.0                | 0.0   |

| TOTAL                   | 0.0       | 351.4 | 373.6 | TOTAL                 | 62.5        | 235.5 | 257.0 | FY TOTALS |
|-------------------------|-----------|-------|-------|-----------------------|-------------|-------|-------|-----------|
| FY TOTAL (Federal, Stat | e, Local) |       | 725.0 | FY TOTAL (Federal, St | ate, Local) |       | 555.0 | 1,280.0   |

## All Regions (in thousands of dollars)

| FY 2028-29               |          |          |          | FY 2029-30 |          |          |          |           |  |
|--------------------------|----------|----------|----------|------------|----------|----------|----------|-----------|--|
| Regions:                 | Federal  | State    | Local    | FY Total   | Federal  | State    | Local    | FY Total  |  |
| Northeast Atlantic Coast | 805.0    | 407.1    | 893.0    | 2,105.1    | 24,150.0 | 11,968.1 | 16,547.1 | 52,665.2  |  |
| Central Atlantic Coast   | 18,174.4 | 16,922.5 | 20,918.0 | 56,014.9   | 82,500.0 | 29,716.9 | 48,644.1 | 160,861.0 |  |
| Southeast Atlantic Coast | 7,516.9  | 17,419.8 | 19,746.5 | 44,683.2   | 0.0      | 7,111.2  | 9,759.3  | 16,870.5  |  |
| Florida Keys             | 0.0      | 38.0     | 38.0     | 76.0       | 0.0      | 38.0     | 38.0     | 76.0      |  |
| Southwest Gulf Coast     | 0.0      | 32,611.7 | 64,505.8 | 97,117.4   | 0.0      | 5,828.2  | 7,638.6  | 13,466.8  |  |
| Panhandle Gulf Coast     | 0.0      | 351.4    | 373.6    | 725.0      | 62.5     | 235.5    | 257.0    | 555.0     |  |

| Combined:                            |           |                |            |
|--------------------------------------|-----------|----------------|------------|
|                                      | Fis       | cal Year 2028- | <u>29</u>  |
|                                      | Federal   | State          | Local      |
|                                      | 26,496.30 | 67,750.44      | 106,474.91 |
| State Funding Total:<br>(in dollars) |           | \$67,750,439.0 | )          |