

***Fiscal Year 2021/2022 Financial Summary and
Accountability Report***

**Office of Resilience and Coastal Protection
Florida Department of Environmental Protection
December 2021**



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Beach Management Program Appropriations for Fiscal Year 2021/2022

The Florida Department of Environmental Protection (DEP) Beach Management Funding Assistance Program’s (BMFAP) Fiscal Year (FY) 2021/2022 Local Government Funding Request (Funding Request) submitted to the Florida Legislature on March 3, 2021, contained a total of nearly \$70.34 million in applications from local governments to conduct beach erosion control projects. Approved applications were presented in the Funding Request on either the Beach Management List or the Inlet Management List. The Beach Management List contained the Beach Restoration and Nourishment Projects in priority order, with a separate list of Post-Construction Monitoring projects. The Inlet Management List contained sand bypassing and Inlet Management Plan (IMP) implementation projects with a separate list of post-construction monitoring projects.

In FY 2021/2022, DEP received a new appropriation of \$100,000,000 for beach and inlet projects listed in the Funding Request, per Chapter 2021-36, Laws of Florida, GAA Line Item 1647:

From the funds in Specific Appropriation 1647, \$50,000,000 in recurring funds and \$50,000,000 in nonrecurring funds from the Land Acquisition Trust Fund are provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101, Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands managed by the state. Up to one percent of the funds provided may be used for contractual services and administration needed to support department management initiatives.

All projects that applied for funding in the FY 2021/2022 Funding Request are listed in the following tables. The beach projects are listed in *Table 1* and the beach post-construction monitoring projects are listed in *Table 2*. The inlet projects are listed in *Table 3* and the inlet post-construction monitoring projects are listed in *Table 4*.

Table 1. Beach Restoration and Nourishment Projects 2021/2022
Ranked list from the FY 2021/2022 BMFAP Funding Request

Project Name	Local Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Amount Contracted (State Share)	Contract Status
Delray Beach Shore Protection Project	City of Delray Beach	\$1,242,499.50	\$1,242,499.50	\$1,242,499.50	Executed 8/30/2021

Project Name	Local Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Amount Contracted (State Share)	Contract Status
Fort Pierce Shore Protection Project	St. Lucie County	\$2,519,379.50	\$2,519,379.50	\$2,519,379.50	Executed 10/1/2021
Mid-Town Beach Nourishment	Town of Palm Beach	\$4,763,017.00	\$4,763,017.00	\$4,763,017.00	Pending Execution
St. Johns County Shore Protection Project	St. Johns County	\$138,695.00	\$138,695.00	\$138,695.00	Pending Execution
Lido Key Beach Nourishment	City of Sarasota	\$1,119,750.00	\$1,119,750.00	\$1,119,750.00	Executed 10/14/2021
Broward County Shore Protection Project – Segment III	Broward County	\$567,101.50	\$567,101.50	\$567,101.50	Pending Execution
Bonita Beach Nourishment Project	Lee County	\$946,090.00	\$946,090.00	\$946,090.00	Pending Execution
Jupiter Island Beach and Blowing Rocks Dune Nourishment	Town of Jupiter Island	\$831,364.00	\$831,364.00	\$831,364.00	Pending Execution
Longboat Key Beach Nourishment	Town of Longboat Key	\$2,013,132.00	\$2,013,132.00	\$2,013,132.00	Executed 10/8/2021
Lovers Key Beach Nourishment	Lee County	\$9,991,120.00	\$9,991,120.00	\$9,991,120.00	Pending Execution
Wabasso Beach Restoration Project – Sector 3	Indian River County	\$7,322,869.00	\$7,322,869.00	\$7,322,869.00	Pending Execution
Mexico Beach Restoration*	Bay County	\$4,614,750.00	\$4,614,750.00	\$9,229,500.00	Pending Execution
South Boca Raton Beach Nourishment	City of Boca Raton	\$4,121,520.05	\$4,121,520.05	\$4,121,520.05	Pending Execution
Singer Island Dune Nourishment	Palm Beach County	\$839,803.97	\$839,803.97	\$839,803.97	Pending Execution
Charlotte County Beach Nourishment	Charlotte County	\$1,101,438.00	\$1,101,438.00	\$1,101,438.00	Pending Execution
St. Andrews State Park Restoration	Bay County	\$11,040,000.00	\$11,040,000.00	\$11,040,000.00	Executed 9/27/2021
Higgs Beach Nourishment	Monroe County	\$381,058.50	\$381,058.50	\$381,058.50	Executed 10/5/2021
Deerfield Beach Nourishment	City of Deerfield Beach	\$44,550.00	\$44,550.00	\$44,550.00	Executed 11/14/2021
Smathers Beach Nourishment	City of Key West	\$838,491.50	\$838,491.50	\$838,491.50	Executed 9/27/2021
Alligator Point Beach Restoration*	Franklin County	\$100,000.00	\$100,000.00	\$200,000.00	Executed 9/13/2021
Key Biscayne Beach Nourishment	Village of Key Biscayne	\$54,876.00	\$54,876.00	\$54,876.00	Executed 7/7/2021
St. Joseph Peninsula Nourishment Project*	Gulf County	\$6,820,000.00	\$6,820,000.00	\$15,500,000.00	Pending Execution
Estero Island Shore Protection Project	Town of Ft. Myers Beach	\$150,000.00	\$150,000.00	\$150,000.00	Executed 8/20/2021
Navarre Beach Nourishment	Santa Rosa County	\$189,758.50	\$189,758.50	\$189,758.50	Pending Execution

*Projects with waived local match pursuant to section 161.101(22), Florida Statute (F.S.):

Notwithstanding subsections (1), (15), and (16), and for the 2021-2022 fiscal year, in the event that beaches are impacted by hurricanes or other storm events within communities with a per capita annual income that is less than the state's per capita annual income as shown in the most recent release from the United States Census Bureau of the United States Department of Commerce which includes both measurements, the department may waive or reduce the match requirements. This subsection expires July 1, 2022.

Table 2. Beach Year 2+ Post-Construction Monitoring Projects 2021/2022

List from the FY 2021/2022 BMFAP Funding Request

Project Name	Local Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Broward County Shore Protection Project – Segment II	Broward County	\$74,208.00	\$74,208.00	Pending Execution
Central Boca Raton Beach Nourishment	City of Boca Raton	\$29,624.00	\$29,624.00	Executed 9/3/2021
Coral Cove Dune Nourishment	Palm Beach County	\$35,000.00	\$35,000.00	Pending Execution
Martin County Shore Protection Project	Martin County	\$206,865.00	\$206,865.00	Executed 10/8/2021
North Boca Raton Shore Protection Project	City of Boca Raton	\$183,400.00	\$183,400.00	Executed 9/7/2021
Panama City Beaches Shore Protection Project	Bay County	\$122,265.00	\$122,265.00	Executed 9/27/2021
Pensacola Beach Restoration	Santa Rosa Island Authority	\$24,500.00	\$24,500.00	Executed 7/7/2021
Phipps Ocean Park Beach Nourishment	Town of Palm Beach	\$19,500.00	\$19,500.00	Executed 10/13/2021
South Ponte Vedra Dune Restoration	St. Johns County	\$52,650.00	\$52,650.00	Pending Execution
South Ponte Vedra and Vilano Beach Coastal Storm Risk Management	St. Johns County	\$73,915.00	\$73,915.00	Executed 11/22/2021
South St. Lucie County Beach Nourishment	St. Lucie	\$10,361.00	\$10,361.00	Pending Execution

Table 3. Inlet Management Projects 2021/2022

Ranked list from the FY 2021/2022 BMFAP Funding Request

Project Name	Local Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
St. Lucie IMP Implementation	Martin County	\$1,450,000.00	\$1,450,000.00	Executed 11/9/2021
South Lake Worth IMP Implementation	Palm Beach County	\$1,350,000.00	\$1,350,000.00	Executed 10/1/2021
Sebastian IMP Implementation	Sebastian Inlet District	\$697,250.00	\$697,250.00	Executed 8/20/2021
Fort Pierce IMP Implementation	St. Lucie County	\$675,000.00	\$675,000.00	Pending Execution
New Pass Inlet Management Study	City of Sarasota	\$74,970.00	\$74,970.00	Executed 10/14/2021
Boca Raton IMP Implementation	City of Boca Raton	\$76,000.00	\$76,000.00	Executed 9/7/2021

Project Name	Local Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Jupiter IMP Implementation	Jupiter Inlet District	\$1,518,525.00	\$1,518,525.00	Executed 8/9/2021
Ponce de Leon IMP Implementation	Volusia County	\$73,500.00	\$73,500.00	Executed 11/5/2021
Estero Barriers Regional Inlet Management Study	Lee County	\$67,806.00	\$67,806.00	Executed 9/30/2021
Blind Pass IMP Implementation	Lee County	\$1,450,852.00	\$1,450,852.00	Executed 10/8/2021

Table 4. Inlet Year 2+ Post-Construction Monitoring Projects 2021/2022

List from the FY 2021/2022 BMFAP Local Government Funding Request

Project Name	Local Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Lake Worth IMP Implementation	Town of Palm Beach	\$324,500.00	\$324,500.00	Executed 10/13/2021

Update: Beach Management Program Appropriations for FY 2020/2021

DEP’s FY 2020/2021 Funding Request, submitted to the Florida Legislature on December 3, 2019, contained a total of nearly \$82.1 million in applications from local governments to conduct beach erosion control projects. Approved applications were presented in the Funding Request on either the Beach Management List or the Inlet Management List. The Beach Management List contained the Beach Restoration and Nourishment Projects in priority order, with a separate list of Post-Construction Monitoring projects. The Inlet Management List contained sand bypassing and Inlet Management Plan (IMP) implementation projects with a separate list of post-construction monitoring projects.

In FY 2020/2021, DEP received a new appropriation of \$50,000,000 for beach and inlet projects listed in the Funding Request, per Chapter 2020-111, Laws of Florida, GAA Line Item 1676:

Funds in Specific Appropriation 1676 are provided for the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) pursuant to section 161.101, Florida Statutes, and shall be distributed in BMFAP priority order based on readiness to proceed.

Funds in Specific Appropriation 1676 shall be provided for Beach Restoration and Nourishment projects on the Fiscal Year 2020-2021 list, in priority order.

Funds in Specific Appropriation 1676 shall be provided for Inlet Sand Bypassing and Inlet Management Plan Implementation projects including post-construction monitoring, in priority

order, based on the amount of inlet funding requested as a percentage of the total statewide funding requested, or 10% of the total appropriation, whichever is greater.

Funds in Specific Appropriation 1676 shall be provided for post-construction monitoring projects for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management projects, to be cost-shared equally, in the BMFAP.

Any remaining unencumbered surplus funds shall be available for beach and inlet management projects in continued priority order, based on readiness to proceed.

All projects that applied for funding in the FY 2020/2021 Funding Request are listed in the following tables. The beach projects are listed in *Table 5* and the beach post-construction monitoring projects are listed in *Table 6*. The inlet projects are listed in *Table 7* and the inlet post-construction monitoring projects are listed in *Table 8*. Projects that did not receive funding only have the funds requested in the “Amount per LBR (State Share)” column.

Table 5. Beach Restoration and Nourishment Projects 2020/2021
Ranked list from the FY 2020/2021 BMFAP Funding Request

Project Name	Local Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Amount Contracted (State Share)	Contract Status
Pinellas County Shore Protection Project (Pass-a-Grille)	Pinellas County	\$940,500.00	\$940,500.00	\$940,500.00	Executed 6/29/2021
Charlotte County Beach Nourishment	Charlotte County	\$548,380.00	\$548,380.00	\$548,380.00	Executed 12/19/2020
St. Joseph Peninsula Beach Restoration	Gulf County	\$95,000.00	\$95,000.00	\$95,000.00	Executed 11/17/2020
Jupiter/Carlin Shore Protection Project	Palm Beach County	\$130,000.00	\$130,000.00	-	Funds Not Awarded
Panama City Beaches Shore Protection Project	Bay County	\$3,139,957.00	\$3,139,957.00	\$50,000.00	Executed 6/10/2021
Anna Maria Island Beach Nourishment (Non-federal)	Manatee County	\$3,527,550.00	\$3,527,550.00	\$3,527,550.00	Executed 3/22/2021
South Ponte Vedra and Vilano Beach Restoration	St. Johns County	\$7,077,834.00	\$7,077,834.00	\$1,670,096.00	Executed 10/20/2020
Delray Beach Shore Protection Project	City of Delray Beach	\$3,211,945.00	\$3,211,945.00	\$3,211,945.00	Executed 2/25/2021
Longboat Key Beach Nourishment	Town of Longboat Key	\$10,979,271.00	\$10,979,271.00	\$8,303,811.00	Executed 12/1/2020
Mid-Town Beach Nourishment	Town of Palm Beach	\$4,378,456.00	\$4,378,456.00	\$3,773,630.50	Executed 3/1/2021
Ocean Ridge Beach Nourishment	Palm Beach County	\$100,000.00	\$100,000.00	\$100,000.00	Executed 6/9/2021

Project Name	Local Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Amount Contracted (State Share)	Contract Status
Captiva Island Beach Nourishment	Captiva Erosion Prevention District	\$6,054,450.00	\$6,054,450.00	\$5,983,664.00	Executed 1/4/2021
North Boca Raton Shore Protection Project	City of Boca Raton	\$144,400.00	\$144,400.00	\$144,400.00	Executed 5/15/2021
Broward County Shore Protection Project – Segment II	Broward County	\$1,259,960.00	\$1,259,960.00	\$1,259,960.00	Executed 12/19/2020
Martin County Shore Protection Project	Martin County	\$114,925.00	\$114,925.00	\$114,925.00	Executed 5/10/2021
Collier County Beach Nourishment	Collier County	\$5,888,065.00	\$987,108.14	\$5,888,065.00	Executed 3/3/2021
Phipps Ocean Park Beach Nourishment	Town of Palm Beach	\$975,000.00	-	\$975,000.00	Executed 6/16/2021
Jupiter Island Beach Nourishment	Town of Jupiter Island	\$111,487.00	-	\$111,487.00	Executed 3/31/2021
Deerfield Beach Feasibility Study	City of Deerfield Beach	\$100,000.00	-	\$100,000.00	Executed 2/18/2021
South Marco Island Beach Nourishment	Collier County	\$697,395.00	-	\$294,124.00	Executed 3/5/2021
Bathtub Beach/Sailfish Point Beach Nourishment	Martin County	\$1,202,175.00	-	\$1,202,175.00	Executed 5/17/2021
Central Boca Raton Beach Nourishment	City of Boca Raton	\$16,928.00	-	\$16,928.00	Executed 6/28/2021
Vero Beach Restoration	Indian River County	\$326,329.00	-	\$326,329.00	Executed 5/19/2021
South Boca Raton Beach Nourishment	City of Boca Raton	\$13,527.00	-	\$13,527.00	Executed 6/28/2021
Key Biscayne Beach Nourishment	Village of Key Biscayne	\$39,369.00	-	\$39,369.00	Executed 12/2/2020
South Jupiter Beach Feasibility Study	Palm Beach County	\$133,292.00	-	\$133,292.00	Executed 9/3/2021
St. Andrews State Park Beach Restoration	Bay County	\$14,540,000.00	-	\$3,865,578.64	Executed 6/16/2021
Mexico Beach Restoration	Bay County	\$4,614,750.00	-	-	-
South Ponte Vedra Dune Restoration	St. Johns County	\$109,080.00	-	-	-
Alligator Point Beach Restoration	Franklin County	\$100,000.00	-	-	-

Table 6. Beach Year 2+ Post-Construction Monitoring Projects 2020/2021

List from the FY 2020/2021 BMFAP Funding Request

Project Name	Local Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
St. Johns County Shore Protection Project	St. Johns County	\$65,340.00	\$65,340.00	Executed 10/31/2021
Ft. Pierce Shore Protection Project	St. Lucie County	\$140,000.00	\$140,000.00	Executed 5/10/2021
St. Joseph Peninsula Beach Nourishment	Gulf County	\$66,500.00	\$66,500.00	Executed 11/17/2020
Pensacola Beach Nourishment Project	Santa Rosa Island Authority	\$82,000.00	\$82,000.00	Executed 10/20/2020
Martin County Shore Protection Project	Martin County	\$206,865.00	\$206,865.00	Executed 5/10/2021
Jupiter Island Beach Nourishment	Town of Jupiter Island	\$62,116.00	\$62,116.00	Executed 3/31/2021
Navarre Beach Nourishment	Santa Rosa County	\$20,000.00	\$20,000.00	Pending Execution
Singer Island Dune Nourishment	Palm Beach County	\$43,032.00	\$43,032.00	Executed 9/2/2021

Table 7. Inlet Management Projects 2020/2021

Ranked list from the FY 2020/2021 BMFAP Funding Request

Project Name	Local Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
St. Lucie IMP Implementation	Martin County	\$7,203,772.00	\$6,105,310.86	Executed 5/17/2021

Table 8. Inlet Year 2+ Post-Construction Monitoring Projects 2020/2021

List from the FY 2020/2021 BMFAP Funding Request

Project Name	Local Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Port Canaveral IMP Implementation	Brevard County	\$45,500.00	\$45,500.00	Executed 3/25/2021
Lake Worth IMP Implementation	Town of Palm Beach	\$309,500.00	\$309,500.00	Executed 3/5/2021
South Lake Worth IMP Implementation	Palm Beach County	\$75,000.00	\$75,000.00	Executed 4/30/2021
Wiggins Pass IMP Implementation	Collier County	\$50,000.00	\$50,000.00	Executed 3/3/2021
Ft. Pierce IMP Implementation	St. Lucie County	\$27,500.00	\$27,500.00	Executed 5/17/2021
Boca Raton IMP Implementation	City of Boca Raton	\$11,600.00	\$11,600.00	Executed 6/28/2021

Funding, Accountability and Transparency Reporting

In Laws of Florida, Chapter 2019-122, subsection (20) of section 161.101, F.S. was amended to read:

“The department shall maintain active project lists, updated at least quarterly, on its website by fiscal year in order to provide transparency regarding those projects receiving funding and the funding amounts and to facilitate legislative reporting and oversight. In consideration of this intent:

(a) The department shall notify the Executive Office of the Governor and the Legislature regarding any significant changes in the funding levels of a given project as initially requested in the department’s budget submission and subsequently included in approved annual funding allocations. The term “significant change” means a project-specific change or cumulative changes that exceed the project’s original allocation by \$500,000 or that exceed 25 percent of the project’s original allocation.

1. Except as provided in subparagraph 2., if there is surplus funding, the department must notify and provide supporting justification to the Executive Office of the Governor and the Legislature to indicate whether surplus dollars are intended to be used for inlet management projects pursuant to s. 161.143 or for beach restoration and beach nourishment projects, offered for reversion as part of the next appropriations process, or used for other specified priority projects on active project lists.

2. The department may use surplus funds for projects identified in subparagraph 1. that do not have a significant change. The department must post the uses of such funds on the project listing web page of its website. The department is not required to post any other notice or supporting justification before it uses the surplus funds for a project that does not have a significant change.

(b) The department shall prepare a summary of project activities, their funding status, and changes to annual project lists for the current and preceding fiscal year. The department shall include the summary with the department’s submission of its annual legislative budget request.

(c) Funding for specific projects on annual project lists approved by the Legislature must remain available for such projects for 18 months. A local project sponsor may at any time release, in whole or in part, appropriated project dollars by formal notification to the department. The department shall notify the Executive Office of the Governor and the Legislature of such release and indicate in the notification how the project dollars are recommended to be used after such release.”

The [Funding Request and Appropriation Status Report](#) identifies all projects and their funding amounts as listed in the Fixed Capital Outlay Funding Request for each fiscal year. Specific project phases and funding status are provided in the tables of this document. To aid in program transparency, the BMFAP maintains all documents used for the development of the most recent Funding Request on the [Beach Funding Assistance Information](#) webpage.

Reallocation of Funding for Beach Management Projects

Pursuant to section 161.101(20)(a), F. S., “if there is surplus funding the department must notify and provide supporting justification to the Executive Office of the Governor and the Legislature to indicate where surplus dollars are intended to be used for inlet management projects pursuant to s. 161.143 or for beach restoration and beach nourishment projects, offered for reversion as part of the next appropriations process, or used for other specified priority projects on active project list.”

Unencumbered funds available for reallocation are listed in *Table 9*. Unencumbered funds were distributed to beach projects on approved lists based on priority order from the FY 2021/2022 BMFAP Funding Request, in accordance with section 161.101(20)(a), F.S. Funds reallocated to FY 2021/2022 beach management projects are listed in *Table 10*.

Table 9. Unencumbered Project Funds for Reallocation

Project Funds Released	Funding Year	Excess Funding
South Siesta Key Beach Nourishment	2017/2018	\$373,936.50
Longboat Pass IMP Implementation	2017/2018	\$10,000.00
Jupiter/Carlin Shore Protection Project	2017/2018	\$78,845.87
Key Biscayne Beach Nourishment	2018/2019	\$42,082.32
Phipps Ocean Park Beach Nourishment	2018/2019	\$1,176,139.86
Boca Raton IMP Implementation	2018/2019	\$1,527.75
South Siesta Key Beach Nourishment	2018/2019	\$11,000.75
Dade County Shore Protection Project – Surfside Segment	2018/2019	\$15,851.00
Wiggins Pass IMP Implementation	2018/2019	\$117,996.23
South Lake Worth IMP Implementation	2018/2019	\$18,842.03
Hillsboro Beach Hurricane Irma Recovery	2018/2019	\$486,422.92
Lee County Shore Protection Project – Gasparilla Island Segment	2019/2020	\$68,949.49
Total Project Funds Released		\$7,807,053.33

Table 10. Funds Reallocated to FY 2021/2022 Beach Management Projects

Released Funds Reallocated to Projects	Local Sponsor	Amount Contracted (State Share)	Contract Status
Singer Island Hurricane Irma Dune Repair	Palm Beach County	\$486,422.92	Pending Execution
St. Joseph Peninsula Nourishment	Gulf County	\$7,320,630.41	Pending Execution
Total Reallocated Funds		\$7,807,053.33	