

## CAPITAL FACILITIES AND INTERPRETATION

Implementation Table

			Capital F	acilities								Interpretation	on				Combine	d Project Estimate
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short-Term/Mid-Term/ Long-Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Туре	Scale-Interp Major, Medium, Minor or Sub	New Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	Cost Escalation Time Escaper year (Short (Base +10%)	imate Mid, Total Cost	Time
Atlantic Coast	Amelia Island	Beach Access	Improve beach access	Provide sensitive habitat interpretation.	Construct	Signage	\$ 1.000.00	Short-Term	Υ	Interpretive element - shorebirds/critical wildlife area	Interpretive Element	Minor	R	Phase I, II, III	\$ 2,500	Short-To	rm \$ 3,5	.00
Atlantic Coast	Amelia Island	Beach Access	Improve beach access	Provide a boardwalk (approx. 240 ft) or mobility mats.	Improve	Walkway	\$ 348,000.00		N	shoreshas/entited what e drea	merpretive Element			i nase i, ii, iii	Ç 2,500	Short I	\$ 348.0	
Atlantic Coast	Amelia Island	Entrance and Park Road	Enhance visitor safety	Install directional signage.	Construct	Signage		Short-Term	N								\$ 2,0	
Add-ording Co-ord	A seculiar talancel	Entered and Bards Band	Falsa and distance for the	Create stabilized access path (approx. 700 ft)	Ctt	M/- II	¢ 20,000,00	Short-Term	N								, and	100
Atlantic Coast	Amelia Island	Entrance and Park Road	Enhance visitor safety Improve equestrian entrance and access	,	Construct	Walkway	\$ 28,000.00	Short-rerm	IN								\$ 28,0	30
Atlantic Coast	Amelia Island	Equestrian Stables	road	Provide wayfinding signage.	Construct	Signage	\$ 1,000.00	Short-Term	Υ	Note: potential site map	Interpretive Element	Minor	R	Phase I, II, III	\$ 1,500	Short-T	rm \$ 2,5	00
Atlantic Coast	Amelia Island	Equestrian Stables	Improve equestrian entrance and access road	(roughly 150 ft/.03 mi).	Improve	Parking	\$ 41,750.00	Short-Term	N								\$ 41,7	50
			Provide for a small permanent restroom	, , ,			·											
Atlantic Coast	Amelia Island	Parking Area	and provide a connection to municipal sewage system.		Construct	Restroom	\$ 240,525.00	Long-Term	N								\$ 240,5	.25
			Refine and enforce beach driving	Evaluate and reconsider beach driving access points, corridors and perpetuity as necessary to ensure resource management protection and		Interagency	2 10,323,60	Long rem	.,								ψ 2.10,3	
Atlantic Coast	Amelia Island	South Beach Area	regulations as necessary	visitor safety.	Facilitate	Cooperation		Undetermined	N								\$ .	
			Improve function of the use area while managing visitor use and improving	Coordinate potential turn lanes for														
Atlantic Coast	Big Talbot Island	Bluffs Shoreline Picnic Area and Trailhead		safer vehicular access.	Construct	Road	\$ 90,400.00	Undetermined	N								\$ 90,4	00
			Improve function of the use area while managing visitor use and improving	Construct a permanent restroom as														
Atlantic Coast	Big Talbot Island	Bluffs Shoreline Picnic Area and Trailhead		feasible and provide a septic tank.	Construct	Restroom	\$ 87,025.00	Long-Term	N								\$ 87,0	.25
			Improve function of the use area while															
Atlantic Coast	Big Talbot Island	Bluffs Shoreline Picnic Area and Trailhead	managing visitor use and improving interpretation.	Direct visitor use and augment natural landscape to avoid erosion.	Improve	Landscape	\$ 20,000.00	Long-Term	N								\$ 20,0	000
			Improve function of the use area while				25,5555	zong re.m	·	Interpretative elements at this use area may be integrated with the picnic pavilions, a potential future observation structure,							20,0	
			managing visitor use and improving	- 1					.,	and/or the entry point for the								
Atlantic Coast	Big Talbot Island	Bluffs Shoreline Picnic Area and Trailhead	interpretation. Improve function of the use area while	Enhance interpretation.	Improve	Signage	\$ 3,000.00	Mid-Term	Y	beach-access trail.	Multiple/Various Structure	es Medium	N	Phase I and II	\$ 75,000	Mid-Ter	m \$ 78,0	30
Atlantic Coast	Big Talbot Island	Bluffs Shoreline Picnic Area and Trailhead	managing visitor use and improving	Preserve characteristic canopy.	Improve	Landscape	\$ 9,000,00	Long-Term	N								\$ 9,0	100
Additic coust	Dig Taibot island	Blatts Stioretime Fletile Area and Trainlead	Improve site as primary launch point for		Improve	Lanascape		_										
Atlantic Coast	Big Talbot Island	Long Island-Simpson Creek Use Area	paddlers.	for paddlers.	Improve	Paddling Launch	\$ 27,150.00	Short-Term	Υ	Potential site map.	Interpretive Element	Minor	N	Phase I, II, III	\$ 1,500	Short-T	rm \$ 28,6	50
Atlantic Coast	Big Talbot Island	Grand Site	Complete the interpretive trail and overlook boardwalk.  Complete the interpretive trail and	Construct an observation platform.	Construct	Structure	\$ 275,000.00	Long-Term	Υ	Complete trail. Fabricate and install interpretive elements.	Interpretive Trail/Trailhea	d Medium	N	Phase III	\$ 25,000	Mid-Tei	m \$ 300,0	00
Atlantic Coast	Big Talbot Island	Grand Site	overlook boardwalk.	Construct a parking lot.	Construct	Parking	\$ 65,000.00	Long-Term	N									
Atlantic Coast	Big Talbot Island	Sawpit Creek Boat Ramp	Sustainably redevelop boat ramp for continued boating access.	Renovate boat ramp.	Improve	Structure	\$ 385,000.00	Undetermined	N								\$ 385,0	00
			Sustainably redevelop boat ramp for	Improve parking area for capacity and														
Atlantic Coast	Big Talbot Island	Sawpit Creek Parking Area	continued boating access.	efficiency of traffic circulation.  Facilitate restoration of former	Improve	Parking	\$ 97,500.00	Long-Term	Y	Potential site map.	Interpretive Element	Minor	N	Phase I, II, III	\$ 1,500	Short-T	rm \$ 99,0	30
Atlantic Coast	Big Talbot Island	Shoreline Access Trail	Improve the former and current trail.	shoreline access trail corridor (approx. 4,415 sq ft).	Improve	Trail	\$ 70,640.00	Long-Term	N								\$ 70,6	40
Atlantic Coast	Big Talbot Island	Shoreline Access Trail	Improve the former and current trail.	Stabilize the current Shoreline Access Trail (.25 mi/1320 ft).	Improve	Trail	\$ 10,400,00	Long-Term	N								\$ 18,4	80
Address Codst	DIE TUIDOLISIAIIU	Shoreline recess trail	Minimize erosion along the park	Extend low-lying fencing around	prove	Truii			14			+	<u> </u>					
Atlantic Coast Atlantic Coast	Fernandina Plaza Fernandina Plaza	Park Boundary	boundary.	perimeter.	Construct	Structure		Short-Term Short-Term	N N								\$ 19,2 \$ 1,3	
Attailit COdSt	i emanuffa Plaza	Plaza	Enhance the visitor experience.	Provide several benches.  Work with the City of Fernandina	Construct	Structure Interagency	1,500.00	SHOIL-TEITH	IN			+		1			φ 1,3	<i>50</i>
Atlantic Coast	Fernandina Plaza	Vehicle Parking	Formalize off-site parking.	Beach to stabilize offsite parking.	Facilitate	Cooperation		Undetermined	N N								\$ 15,0	
Atlantic Coast	Fort Clinch	Amelia River Campground	Improve campsites.	Stabilize campsites.	Improve	Campground	\$ 120,000.00	Long-Term	N				<del>                                     </del>				\$ 120,0	JU
Atlantic Coast	Fort Clinch	Amelia River Campground	Improve campsites.	Improve drainage and reduce flooding		Campground		Long-Term	N		1						\$ 66,0	
Atlantic Coast Atlantic Coast	Fort Clinch Fort Clinch	Amelia River Campground Amelia River Campground	Improve campsites. Improve campsites.	Upgrade utilities. Convert to underground utilities	Improve Relocate	Campground Utilities		Mid-Term Long-Term	N N			+	1				\$ 25,0 \$ 25,5	
Atlantic Coast	Fort Clinch	Amelia River Campground	Improve campsites.	Provide additional campsites	Construct	Campground	\$ 90,000.00	Long-Term	N								\$ 90,0	000
Atlantic Coast	Fort Clinch	Atlantic Beach Campground	Upgrade campground.	Upgrade utilities.	Improve	Campground	\$ 25,000.00	Mid-Term	N		+	+	1				\$ 25,0	30
Atlantic Coast	Fort Clinch	Atlantic Beach Campground	Upgrade campground. Provide sheltered picnicking	Provide an additional campground loop (10 sites) and necessary facilities.	Construct	Campground	\$ 5,000,000.00	Long-Term	N								\$ 5,000,0	00
Atlantic Coast	Fort Clinch	Beach Use Area	opportunities.	Install 2 small picnic pavilions.	Construct	Pavilion		Mid-Term	N								\$ 60,0	
Atlantic Coast  Atlantic Coast	Fort Clinch	Entrance Area Entrance Area	Alleviate traffic congestion.  Alleviate traffic congestion.	Pave an additional lane (800 ft).  Provide a pass scanner and gate code.	Construct	Road Support Facilities		Long-Term Long-Term	N N								\$ 67,5	
			Provision for pier reconstruction		22.130.000	Support i delittes		Ŭ	.,									
Atlantic Coast	Fort Clinch Fort Clinch	Fort Clinch Pier Martins Island	(unknown length).  Maintain the island.	Replace the dock.	Construct Construct	Structure Dock		Undetermined Mid-Term	N N								\$ 6,200,0	
Atlantic Coast	rort clifferi	Iviai UIIS ISIdIIU	ivianitani trie iSIdNU.	Remove existing structures (37,300 sq	CONSTRUCT	DUCK	ə 50,000.00	iviiu-Terrfi	N		+	+					\$ 50,0	JU
Atlantic Coast	Fort Clinch	Nassau House	Remove this use area.	ft).	Demolish	Structure	\$ 2,797,500.00		N		1						\$ 2,797,5	
Atlantic Coast	Fort Clinch	Nassau House	Remove this use area.	Remove access road(26,250 sq ft).	Demolish	Road	\$ 1,968,750.00	Long-Term	N	L	1			<u> </u>	1		\$ 1,968,7	Uc

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Atlantic Coast	Fort Clinch	Nassau House	Remove this use area.	Re-naturalize existing footprint (116,450 sq ft).	Improve	Landscape	\$ 1.164.500.00	Long-Term	N								\$ 1,164,500	
Atlantic Coast	Fort Clinch	Beach Dunes	Repair and maintain plumbing infrastructure.	Repair plumbing and electrical infrastructure		Utilities	, , , , , , , , , , , , , , , , , , , ,											
Atlantic Coast			Improve pedestrian safety and minimize	Improve Fort Clinch Road (approx.	Improve	otilities		Long-Term	N								\$ 25,000	
Atlantic Coast	Fort Clinch	Parkwide	erosion.  Improve pedestrian safety and minimize	5.81 mi)	Improve	Road	\$ 4,090,000.00	Undetermined	N								\$ 4,090,000	<del>                                     </del>
Atlantic Coast	Fort Clinch	Parkwide	erosion.	Extend multi-use trail (approx. 9400 ft)	Construct	Trail	\$ 282,000.00	Long-Term	N								\$ 282,000	<b></b>
Atlantic Coast	Fort Clinch	Southeast Park Boundary	Implement corrective actions to prevent erosion.	Continue to install appropriate boundary signage along boundary fencing.	Construct	Signage	\$ 38.400.00	Long-Term	N								\$ 38,400	
Adlantia Casat	Foot Clinals	Caratharant David David david	Implement corrective actions to prevent		Ctt				N								\$ 36,000	
Atlantic Coast	Fort Clinch	Southeast Park Boundary	erosion.	Continue to install fencing.  Consider installing an elevated	Construct	Structure		Long-Term	IN								,	
Atlantic Coast	Fort Clinch	Tiger Island	Improve primitive campsite.	sleeping platform. Improve the parking lot with	Construct	Structure	\$ 44,211.30	Mid-Term	N								\$ 44,211	
Atlantic Coast	Fort Clinch	Visitor Center	Improve parking lot and visitor center.	stormwater improvements & resurfacing.	Improve	Parking	\$ 911,000.00	Long-Term	N								\$ 911,000	l
	Fort Clinch			Reconfigure/renovate interior to					N								\$ 20,000	
Atlantic Coast		Visitor Center	Improve parking lot and visitor center.	maximize conference room space Extend sidewalk to picnic area	Improve	Structure		Long-Term	IN								,	
Atlantic Coast	Fort Clinch	Visitor Center	Improve parking lot and visitor center.	(approx. 220 ft) Interpretive elements - update,	Construct	Walkway	\$ 8,800.00	Short-Term	N								\$ 8,800	
Atlantic Coast	Fort Clinch	CCC Museum	Maintain museum exhibits.	repaired and replace as needed.	Improve	Signage	\$ 20,000.00	Mid-Term	Y		Museum	Medium	R	Phase I and II	\$ 150,000	Mid-Term	\$ 170,000	
				Improve parking lot with stormwater														l
Atlantic Coast	Fort Clinch	Willow Pond Trailhead	Improve pedestrian safety.	improvements/erosion control and pavement.	Improve	Parking	\$ 82,500.00	Mid-Term	N								\$ 82,500	I
				Provide a crosswalk across Fort Clinch Road from Willow Pond parking area to lighthouse oil storage building ruins														
Atlantic Coast	Fort Clinch	Willow Pond Trailhead	Improve pedestrian safety.	(crossing & crosswalk with limited signage).	Construct	Walkway	\$ 15,000,00	Mid-Term	N								\$ 15,000	l
Annual Court			impore pecesion surely.		Constitution		25,60000			Trail sign plan - Type, design, quantity and placement of interpretive elements to deepen understanding will be specified during this additional planning	1						13,600	
Atlantic Coast	Fort George	Trails	Expand interpretive opportunities.	Produce a comprehensive interpretive plan.	Construct	Plan	\$ 20,000.00	Mid-Term	Υ	process with an emphasis on sensitive cultural site protection.	. Interpretive Planning	Medium	N	Phase I and II	\$ 25,000	Mid-Term	\$ 45,000	
Atlantic Coast	Fort George	Batten Island Entrance and Roads	Improve traffic flowand create a new park entrance.	Collaborate with stakeholders to improve traffic flow	Facilitate	Interagency Cooperation	\$ 35,000.00	Undetermined	N								\$ 35,000	l
			Improve traffic flowand create a new	Coordinate with City of Jacksonville to make feasible improvements to city		Interagency												
Atlantic Coast	Fort George	Batten Island Entrance and Roads	park entrance.  Improve traffic flowand create a new	Provide an entrance station and	Facilitate	Cooperation		Undetermined	N								5 -	
Atlantic Coast	Fort George	Batten Island Entrance and Roads	park entrance.	necessary facilities.	Construct	Entrance	\$ 266,260.00	Undetermined	N									
Atlantic Coast	Fort George	Chapelle House	Preserve this historic structure.	Conduct a condition assessment and complete a historic structure report	Improve	Structure	\$ 20,000.00	Long-Term	N								\$ 20,000	<del> </del>
Atlantic Coast	Fort George	Chapelle House	Preserve this historic structure.	Seek historic preservation funding. Remove the garden storage structure					N								\$ -	
Atlantic Coast	Fort George	Chapelle House	Preserve this historic structure.	(approx. 400 sq ft).	Demolish	Structure	\$ 30,000.00	Short-Term	N								\$ 30,000	<del>                                     </del>
			Davidon on appropriate messages and	Consult with the Bureau of Natural and Cultural Resources and DHR to		Interace												
Atlantic Coast	Fort George	Neff House	Develop an appropriate management strategy.	develop an appropriate management strategy.	Facilitate	Interagency Cooperation	\$ 162,725.00	Undetermined	N								\$ 162,725	
Atlantic Coast	Fort George	Point Isabel	Protect the shoreline and enhance visito access.	Remove seawall (approx. 280 ft).	Demolish	Structure	\$ 140,000.00	Undetermined	N								\$ 140,000	
			Protect the shoreline and enhance visito	Plan and implement a living shoreline														
Atlantic Coast	Fort George	Point Isabel	access.	restoration (shore stabilization).	Improve	Landscape	\$ 350,000.00	Undetermined	N		+					<del>                                     </del>	\$ 350,000	
Atlantic Coast Atlantic Coast	Fort George Fort George	Ribault Clubhouse Ribault Clubhouse	Improve the shoreline. Improve the shoreline.	Formalize the paddling launch Relocate and stabilize parking.	Improve Construct	Paddling Launch Parking		Mid-Term Mid-Term	N N								\$ 75,000 \$ 15,000	<del>                                     </del>
Atlantic Coast	Fort George	Ribault Clubhouse	Improve the shoreline.	Provide vegetative buffering.	Improve	Landscape		Mid-Term	N N								\$ 53,760	
Atlantic Coast	Fort George	Trails	Expand interpretive opportunities.	Update, repair or replace interpretive exhibits in the Ribault Club visitor center, as needed.	Improve	Signage	\$ 50,000.00	Mid-Term	Y	During planning, updating related interpretive exhibits in the visitor center at the Ribault Club should be considered, if needed.	Indoor Visitor Center (Nature, Education, Interpretive, Discovery)	Medium	R	Phase I and II	\$ 100,000	Mid-Term	\$ 150,000	
Atlantic Coast	George Crady	George Crady Bridge	Develop effective alternative(s) for pier replacement as feasible.		Construct	Structure	\$ 12,998,000.00	Undetermined	Υ	Note: potential site map/interpretive element	Interpretive Element	Minor	N	Phase I, II, III	\$ 1,500	Short-Term	\$ 12,999,500	
Atlantic Coast	Little Talbot Island	Campground	Enhance campsites and dune protection.	Elevate or relocate campsites.	Improve	Campground	\$ 300,000.00	Long-Term	N								\$ 300,000	
Atlantic Coast	Little Talbot Island	Campground	Enhance campsites and dune protection.	Armor authorized paths.	Improve	Campground	\$ 51,750.00	Short-Term	N								\$ 51,750	
Atlantic Coast	Little Talbot Island	Campground	Enhance campsites and dune protection.	Prevent makeshift paths.	Improve	Campground	\$ 100,000.00	Short-Term	N								\$ 100,000	<del></del>
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			Capital I	acilities								Interpretation	on				Combined Pro	ject Estimate
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short-Term/Mid-Term/ Long-Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Туре	Scale-Interp Major, Medium, Minor or Sub	New Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	Cost Escalation per year (Base Long) +10%)	Total Cost	Time
Atlantic Coast	Little Talbot Island	Fort George Inlet	Continue engagement with U.S. Army Corps of Engineers regarding erosion abatement		Facilitate	Interagency Cooperation		Undetermined	N								\$ -	
Atlantic Coast	Little Talbot Island	Fort George Inlet Parking Area	Improve interpretation (interpretive kiosk).		Improve	Signage	\$ 5.000.00	Short-Term	Υ	Interpretive element re: changes in hydrography.	Interpretive Element	Minor	N	Phase I. II. III	\$ 1,250	Short-Term	\$ 6,250	
Action Codes	artice raissersand	Total George meet anning race	industry.	Extend Dune Ridge Trail to the visitor parking area (approx. 2000 ft; short	improve	5,5,10,50	ÿ 3,666.66	shore reim		yurug.upuy.	interpretate Element	, , , , , , , , , , , , , , , , , , ,		· nase i, ii, iii	7 1,230	Short remi	9 0,230	
Atlantic Coast	Little Talbot Island	North Beach Access Area	Enhance the Dune Ridge Trail.	spans of boardwalk may be necessary	Construct	Trail	\$ 155,150.00	Long-Term	N								\$ 155,150	
Atlantic Coast	Little Talbot Island	South Beach Access Area	Improve beach access.	Remove and consider relocating defunct recreational infrastructure.	Demolish	Structure	\$ 5,582,475.00	Undetermined	Y	Potential - new boardwalk and parking area.	Boardwalk	Minor	N	Phase I and II	\$ 1,250	Short-Term	\$ 5,583,725	
Atlantic Coast	Little Talbot Island	South Support Area	Consolidate volunteer facilities  Improve and stabilize the paddle launch	Relocate volunteer RV sites.	Relocate	Support Facilities	\$ 75,000.00 \$ 50,720.00	Long-Term	N								\$ 75,000	
Atlantic Coast	Pumpkin Hill	Paddling Launch	use area	Grade and stabilize entrance loop	Improve	Road	3 30,720.00	Long-Term	N								\$ 87,025	
Adlantia Casat	Dominica IIII	Dadding Laurah	Improve and stabilize the paddle launch			De delliere Leverele	450,000,00										4 450 000	
Atlantic Coast	Pumpkin Hill	Paddling Launch	use area	the kayak launch with oyster shell Resurface approach path/ loop drive	Improve	Paddling Launch	\$ 150,000.00	Long-Term	N								\$ 150,000	
Atlantic Coast	Pumpkin Hill	Paddling Launch	Improve and stabilize the paddle launch use area	appropriate size rock	Improve	Road	\$ 40,500.00	Long-Term	N								\$ 40,500	
				Construct a permanent restroom facility. Provide septic tank or													T	
Atlantic Coast	Pumpkin Hill	Park Entrance/ Main Trailhead	Improve visitor services	municipal sewage connection.  Construct up to two picnic	Construct	Restroom	\$ 87,025.00	Long-Term	N								#REF!	
Atlantic Coast	Pumpkin Hill	Park Entrance/ Main Trailhead	Improve visitor services	shelters/pavilions.	Construct	Pavilion	\$ 60,000.00	Short-Term	N								\$ 60,000	
Atlantic Coast	Pumpkin Hill	Parkwide	Improve resource management road system and trail system	Improve wayfinding along the trail system.	Improve	Signage	\$ 5,000.00	Short-Term	Υ	Note: plan in conjunction with interpretive improvements.	Interpretive Trail/Trailhea	d Medium-Sub	o N	Phase I and II	Sub	Mid-Term	\$ 5,000	
Atlantic Coast	Pumpkin Hill	Parkwide	Improve resource management road system and trail system	Produce a comprehensive interpretive plan and install interpretive elements at appropriate locations.	Construct	Plan	\$ 20,000.00	Mid-Term		significance of the park and greater 7 Creeks Recreation Area in preserving regional biodiversity and water quality. The type, design, quantity and placement of interpretive elements to deepen understanding will be specified during this additional planning process.	Interpretive Planning	Medium	N	Phase I and II	\$ 50,000	Mid-Term	\$ 70,000	
Atlantic Coast	Pumpkin Hill	Support Area	Improve organization, equipment storage and staff support	Remove underutilized buildings	Demolish	Structure	\$ 40,000.00	Long-Term	N								\$ 40,000	
Atlantic Coast	Pumpkin Hill	Support Area	Improve organization, equipment storage and staff support	Construct a four-bay pole barn	Construct	Support Facilities			N								\$ 200,000	
			Improve organization, equipment	Repurpose former park office as a residence or consider new			\$ 100.000.00											
Atlantic Coast	Pumpkin Hill	Support Area	storage and staff support	construction	Improve	Structure				An appropriate interpretive element should be installed to educate visitors about the histor	•						\$ 100,000	
Atlantic Coast Atlantic Coast	Yellow Bluff Fort Yellow Bluff Fort	Entrance Entrance	Improve visitors' sense of arrival. Improve visitors' sense of arrival.	Install interpretation Prevent makeshift paths.	Construct Improve	Signage Landscape	\$ 2,400.00	Mid-Term Long-Term	Y N	and surrounding area.	Interpretive Element	Minor	N	Phase I, II, III	\$ 1,500	Mid-Term	\$ 6,500 \$ 2,400	
Atlantic Coast Atlantic Coast	Yellow Bluff Fort Yellow Bluff Fort	Park Boundary Parking Area	Improve visitors' viewshed. Improve parking lot	Provide vegetative buffering.	Improve Improve	Landscape Parking	\$ 51,700.00 \$ 35,000.00	Mid-Term Short-Term	N N			+					\$ 51,700 \$ 35,000	
				Plan and implement aquatic habitat protection measures and supporting interpretation in the swimming area			\$ 20,000.00			Interpretive planning is recommended for the Springs Day Use Area to determine the most effective way								
Gulf Coast	Rainbow Springs	N. Tract - Springs Day Use Area	Improve visitor experience while enhancing safety.		Improve	Signage			Υ	to connect visitors to the site's natural and cultural themes.	Interpretive Planning	Medium	N	Phase I and II	\$ 75,000	Mid-Term	\$ 95,000	
Gulf Coast		N. Tract - Springs Day Use Area	Improve visitor experience while enhancing safety.	Re-naturalize the ornamental gardens		Landscape	\$ 5,000.00	Short-Term	N								\$ 5,000	
Gulf Coast		N. Tract - Group Camp	Increase capacity for low-infrastructure group camping.			Campground	\$ 1,250,000.00		N								\$ 1,250,000	
Gulf Coast	Rainbow Springs		Improve campground facilities.	Connect to municipal sewer system.  Improve organization and flow at the	Construct	Utilities		Long-Term	N								\$ 50,000	
Gulf Coast	Rainbow Springs	S. Tract - Campground	Improve campground facilities.	entrance.	Facilitate	Entrance	\$ 35,000.00		N								\$ 35,000	
Gulf Coast Gulf Coast	Rainbow Springs Rainbow Springs	S. Tract - Tube Concession/Exit S. Tract - Tube Concession/Exit	Enhance the entrance area.  Enhance the entrance area.	Install RV hookup. Redesign entrance area.	Construct Improve	Utilities Entrance		Mid-Term Long-Term	N N							+ + -	\$ 2,500 \$ 60,000	
			Remove infrastructure that is	_				_									,	
Gulf Coast Gulf Coast	Rainbow Springs Rainbow Springs	S. Tract - Griffitts Addition  N. Tract - Park Entrance	underutilized and in poor condition.  Formalize park entrance.	Complete new entrance station	Demolish COMPLETED	Structures COMPLETED	\$ 30,000.00 N/A	Long-Term N/A	N N								\$ 30,000 \$ -	
			Improve efficiency, springs protection,	·			1	,									\$ 150,000	
Gulf Coast	Rainbow Springs	N. Tract - Parking Area	and ease of parking.	Redesign parking area	Improve	Parking	\$ 150,000.00	Long-Term	N				1				\$ 150,000	

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			Improve efficiency, springs protection,					Long-Term)				or Sub	(N/R)	III.Fabrication		+10%)		
Gulf Coast	Rainbow Springs	N. Tract - Parking Area	and ease of parking.	Develop wayfinding elements	Improve	Signage	\$ 5,000.00	Mid-Term	Υ	Note: potential site map for wayfi	nterpretive Element	Minor	N	Phase I, II, III	\$ 1,250	Short-Term	\$ 6,250	
Gulf Coast	Rainbow Springs	N. Tract - Springs Day Use Area	Improve visitor experience while enhancing safety.	Provide convenient paddle craft drop off and pedestrian walkway	Improve	Safety	\$ 35,000.00	Long-Term	N								\$ 35,000	
Gulf Coast	Cedar Key Museum		plan.		Facilitate	Plan		Ü	Υ	meaningful and relevant themes	Museum	Major	R	Phase I and II	\$ 200,000	Long-Term	\$ 200,000	
											_							
Gulf Coast	Cedar Key Museum	Museum/Visitor Center	Enhance and stabilize the museum.	Make displays ADA compliant.  Repair and improve facility structure	Improve	Signage		Short-Term	Y	Note: in conjuction with interpreti	Museum	Major-Sub	R	Phase I and II	\$ 10,000	Long-Term	\$ 10,000	
Gulf Coast	Cedar Key Museum	Museum/Visitor Center	Enhance and stabilize the museum.	and exhibits.	Improve	Structure	\$ 2,000,000.00	Long-Term	Υ	Note: in conjuction with interpreti	Museum	Major-Sub	R	Phase I and II	Sub	Long-Term	\$ 2,000,000	
Gulf Coast	Cedar Key Museum	West Entrance	Preclude unauthorized vehicular access and increase revenue.		Construct	Gate	\$ 50,000.00	Mid-Term	N								\$ 50,000	
C. If Count	Cadaa Kaa Musaaa	Ch. Clair Mileitana an Hanna	Enhance and stabilize the historic		Improve	Standard	¢ 764,000,00	Long-Term	N								4 754.000	
Gulf Coast	Cedar Key Museum	St. Clair Whitman House	structure.  Expand interpretive opportunities within	Build a boardwalk and viewing		Structure	\$ 764,900.00		N								\$ 764,900	
Gulf Coast	Cedar Key Museum	Whitman Trail Waterfront	the park.	platform.	Construct	Structure	\$ 334,870.00	Long-Term	Υ	Build boardwalk and viewing platf	Observation Deck/Platfor	m Medium	N	Phase I and II	\$ 15,000	Mid-Term	\$ 349,870	
			Modify and enhance the existing trail system to provide a seamless experience															
Gulf Coast	Cedar Key Scrub	Trail System	for users.	Reconfigure trail system.	Improve	Trails	\$ 950,400.00	Long-Term	N								\$ 950,400	
			Modify and enhance the existing trail system to provide a seamless experience															
Gulf Coast	Cedar Key Scrub	Trail System	for users.	Improve wayfinding with trail markers	. Improve	Signage	\$ 5,000.00	Mid-Term	Υ	I	nterpretive Element	Minor-Sub	N	Phase I, II, III	SUB	Short-Term	\$ 5,000	
			Modify and enhance the existing trail system to provide a seamless experience															
Gulf Coast	Cedar Key Scrub	Trail System	for users.	Revise trail maps.	Improve	Maps	\$ 2,000.00	Short-Term	Υ	I	nterpretive Element	Minor	N	Phase I, II, III	\$ 5,000	Short-Term	\$ 7,000	
Gulf Coast	Cedar Key Scrub	State Road 24 Trailhead	Improve function of and interpretation at the trailhead.	Remove defunct restroom.	Demolish	Restroom	\$ 30,000.00	Long-Term	N								\$ 30,000	
	ĺ		Improve function of and interpretation					J						1.				
Gulf Coast	Cedar Key Scrub	State Road 24 Trailhead	at the trailhead.  Improve function of and interpretation	Stabilize parking area.	Improve	Parking Area	\$ 20,000.00	Long-Term	Υ	Objective states interpretive impre	nterpretive Element	Minor	N	Phase I, II, III	\$ 5,000	Short-Term	\$ 25,000	
Gulf Coast	Cedar Key Scrub	County Road 347 Trailhead	at the trailhead.	Stabilize parking area.	Improve	Parking Area	\$ 20,000.00	Long-Term	N	Objective states interpretive impre	nterpretive Element	Minor	N				\$ 20,000	
			Improve function of and interpretation	Construct a picnic pavilion in														
Gulf Coast	Cedar Key Scrub	County Road 347 Trailhead	at the trailhead.	conjunction with higher visitation.	Construct	Pavilion	\$ 30,000.00	Long-Term	N								\$ 30,000	
Gulf Coast	Cedar Key Scrub	Panther Ridge South Entrance (Trailhead)	None	Add checkpoint.	Construct	Checkpoint	\$ 1.000.00	Mid-Term	N								\$ 1,000	
	ĺ	,		·		·												
Gulf Coast	Cedar Key Scrub	Panther Ridge South Entrance (Trailhead)	None	Develop parking.  Design and develop a 6-mile single-	Construct	Parking Area	\$ 65,000.00	Long-Term	N								\$ 65,000	
Gulf Coast	Cedar Key Scrub	Panther Ridge Trail System	None	track trail system.	Construct	Trails	\$ 3,421,440.00	Long-Term	N								\$ 3,421,440	
Gulf Coast	Cedar Key Scrub	Panther Ridge Trail System		Install interpretive elements to facilitate wayfinding.	Construct	Signage	\$ 5,000,00	Mid-Term	Υ		nterpretive Element	Minor	N	Phase I, II, III	\$ 5,000	Short-Term	\$ 10,000	
Cuii Coust	cedar ney seras	runder mage man system	Improve function and optimize spatial		Construct	oig.iuge	Ç 3,000.00	Time Term			nterpretive Element			i nase i, ii, iii	<i>y</i> 3,000	Short reim	Ţ 10,000	
Gulf Coast	Cedar Key Scrub	Support Area	efficiency of residence and maintenance facilities.	Renovate and/or update existing residences.	Improve	Staff Residences	\$ 500,000.00	Long-Term	N								\$ 500,000	
			Improve function and optimize spatial				, , , , , , , , , , , , , , , , , , , ,		.,								Ç 300,000	
Gulf Coast	Cedar Key Scrub	Support Area	efficiency of residence and maintenance facilities.	Build new pole barn.	Construct	Pole Barn	\$ 190,000,00	Long-Term	N								\$ 190,000	
			Improve function and optimize spatial				,,											
Gulf Coast	Cedar Key Scrub	Support Area	efficiency of residence and maintenance facilities.	Remove unused structures as needed.	Demolish	Structures	\$ 250,000.00	Long-Term	N								\$ 250,000	
				Coordinate with the Office of			, , , , , , , , , , , , , , , , , , , ,		.,								Ç 250,000	
Gulf Coast	Crystal River Archaeological	Seawall	Promote living shoreline conditions to increase protection of the mounds.	Resilience and Coastal Protection and FWC to remove seawall.	Demolish	Structure	\$ 475,000,00	Long-Term	N								\$ 475,000	
Cuii Coust		Scarran		Develop a plan to restore the area to a	a seriousii	oti detare	ψ 173,000.00	zong rem	.,								,s,ccc	
Gulf Coast	Crystal River Archaeological	Seawall	Promote living shoreline conditions to increase protection of the mounds.	living shoreline along with a small fishing platform.	Construct	Living Shoreline	\$ 350,000,00	Long-Term	N								\$ 350,000	
				Replace the steps and platform on the		., 23. cc	. 223,000.00	J - ···	**					1			. 230,000	
Gulf Coast	Crystal River Archaeological	Mound A	Stabilize observation and platform structure.	large mound utilizing resilient materials.	Replace	Steps/Platform	\$ 30.000.00	Short-Term	N								\$ 30,000	
23.1 00031	. II chacological					Steps, riditioniii	50,000.00	35.0 (6)									- 30,000	
										Collections and exhibits should								
										be reviewed. Planning is								
										recommended for the visitor center to determine the most								
										effective way to connect visitors								
										to the meaningful collection and significance of the park. The								
										type, quantity and design of								
				Plan and implement upgrades to the interpretive exhibits in the visitor						interpretive elements to deepen understanding will be specified								
	Crystal River		Ensure the Scope of Collections	center to modern, professional	SEE INTERP					during this additional planning								
Gulf Coast	Archaeological	Visitor Center/Museum	statement is reviewed and updated.	standards.	ELEMENT		1	-	Υ	process.	ndoor Visitor Center (Na	tureMajor	R	Phase I and II	\$ 200,000	Long-Term	\$ 200,000	
			Create a unified entrance station for Crystal River Preserve and Crystal River															
Gulf Coast	Crystal River Archaeological	State Park Street/Museum Point	Archeological State Parks.	Construct an entrance station, pending land acquisition.	Construct	Entranco Station	\$ 450 750 00	Long-Term	N.								¢ 400.700	
Gulf Coast	Archaeological	State Fack Screet/Museum Point	Create a unified entrance station for	ренинувани асцивноп.	Construct	Entrance Station	408,/50.00 ډ	roug-reitti	N				<u> </u>			<del>                                     </del>	\$ 468,750	
	Crystal Bivos		Crystal River Preserve and Crystal River	Construct an entrance station														
Gulf Coast	Crystal River Preserve	State Park Street/Museum Point	Archeological State Parks.	Construct an entrance station, pending land acquisition.	Construct	Entrance Station	\$ 468,750.00	Long-Term	N								\$ 468,750	
	-		*	•	•		•			·			•		•	•		

Part				Capital F	acilities								Interpretation	on				Combined Pro	oject Estimate
Control   Cont	Region	Park/Trail	Use Area	Objective		Action	Subject	Cost Estimate	Timeframe (Short-Term/Mid-Term/			Туре	Medium,	Construction or Repair	I.Concept II.Design		per year (Short, Mid, (Base Long)	Total Cost	Time
Company	Gulf Coast		_		office, sheds, and out-buildings to alternative area of park (Mullet Hole	Relocate	Support Facilities	: \$ 750,000,00	Long-Term	N								\$ 750,000	
Company   Comp		Crystal River	Mullet Hole - Alternative Park	Enhance visitor access and park	Alternative park headquarters	Relocate or													
Control   Cont	Gulf Coast		·		location.		Support Facilities	\$ 550,000.00	Long-Term	N								\$ 550,000	
March   Marc	Gulf Coast	Preserve	Picnic Area	address the level of visitor use.	Parking lot redevelopment.		Parking Area	\$ 97,500.00	Long-Term	N	Note: trails and hoardwalk							\$ 97,500	
Authors	Gulf Coast	-			Boardwalk extensions.	Replace	Boardwalk	\$ 1,040,000.00	Long-Term	Y	elements should be planned in	Boardwalk	Medium-Sub	N	Phase I and II	Sub	Mid-Term	\$ 1,040,000	
Second   S	Gulf Coast	-		·	Trail stabilization	Improve	Trail	\$ 25,000,00	Mid-Term	N								\$ 25,000	
March   Marc		Crystal River																	
Surface   Surf	Gulf Coast	Preserve	Redfish Hole	_	Salt marsh restoration.	Improve	Habitat	\$ 5,000,000.00	Long-Term	N								\$ 5,000,000	
Control   Cont	Gulf Coast		Eco-Walk Trailhead/Trail	identify the best locations for park infrastructure.		Relocate/Construct	t Campground	\$ 5,550,000.00	Long-Term	N								\$ 5,550,000	
State   Stat		Crystal River																	
Control   Cont	Gulf Coast		Eco-Walk Trailhead/Trail		Improve trail signage and wayfinding	Improve	Signage	\$ 5,000.00	Short-Term	Υ	conjunction.	Interpretive Element	Medium	N	Phase I and II	\$ 25,000	Mid-Term	\$ 30,000	
France   Property	Gulf Coast		Seven Mile Loop Trail	elements to connect trails.		Construct	Trail	\$ 45,000.00	Long-Term	Υ	elements should be planned in	Interpretive Element	Medium-Sub	N	Phase I and II	Sub	Mid-Term	\$ 45,000	
March   Marc	Gulf Coast	Fort Cooper	Entrance Area		1	Construct	Support Facilities	\$ 693,000 00	Long-Term	N								\$ 693.000	
Antique   Part   Agency   Ag	Gulf Coast			Increase lake access.	Add a fishing dock					N								. 555,000	
Property of the property of	Gulf Coast	Fort Cooper	South End Support Area	•	1	Construct	Support Facilities	\$ 458,250.00	Short-Term	N				1				\$ 458.250	
Marie   Mari		·		5 l	Replace portable restroom at the													, , , , , , ,	
Part	Gulf Coast	Fort Cooper	South End Support Area	•		Construct		\$ 36,750.00	Long-Term	N								\$ 36,750	
Manuscrip   Manu											recommended for the Wildlife Exhibit Area, Underwater								
In face of the service service of the service of th	Gulf Coast	Homosassa Springs	Parkwide			Facilitate	Plan Interagency		Long-Term	Y	Observatory and Tramway.	Multiple/Various Structure	es Major	N	Phase I and II	\$ 300,000	Long-Term	\$ 300,000	
And Code	Gulf Coast	Homosassa Springs	Park Boundary	the park boundary. Stabilize shoreline through enforced		Facilitate		\$ 20,000.00	Long-Term	N								\$ 20,000	
A					1		Interagency												
Section   Sect	Gulf Coast	Homosassa Springs	Park Shoreline Erosion	coordination.	enforcement of unauthorized access.	Facilitate		\$ 20,000.00	Mid-Term	N								\$ 20,000	
A				aquatic boundary delineation and	Stabilize shoreline in spring/spring														
A	Gulf Coast	Homosassa Springs	Park Shoreline Erosion		run.	Improve	Signage	\$ 30,000.00	Long-Term	N								\$ 30,000	
Ministrate   Springs   Information Springs	Gulf Coast	Homosassa Springs	Tramway			Improve	Road	\$ 35,000.00	Long-Term	Υ			Major			Sub		\$ 35,000	
Inforce the primary entrance point for function and fabricated in the primary entrance point for function in th	Gulf Coast	Homosassa Springs	Underwater Observatory		windows, replace flooring, and	Improve	Structure	\$ 600,000,00	Long-Term	v	Independent from other grees	us Observation Deck/Platforn	m Medium	D	Phase Land II	\$ 75,000	Mid-Term	\$ 675,000	
Enhance the primary entrance point for improve signage to direct visitors to be park entrance in the park.  Homosass Springs Visitor Center/East Entrance  Enhance the primary entrance point for improve signage to direct visitors to be east of the park.  Homosass Springs Visitor Center/East Entrance  Enhance the primary entrance point for improve signage to direct visitors shoring with the wildlife park of the park.  Homosass Springs Visitor Center/East Entrance  Enhance with or spring of the park entrance to purpose to the park entrance				Enhance the primary entrance point for	Renovate visitor center and fabricate/					<u> </u>	Exhibits and additional interpretive elements have bee	en		N.					
will Coast Homosass Springs Wildlife Eahlist Area Branch Homosass Sp	Gulf Coast	Homosassa Springs	Visitor Center/East Entrance	·		Improve	Structure	\$ 606,859.00	Long-Term	Y	planned/designed.	Indoor Visitor Center (Natu	ureMajor	N	Phase III	\$ 3,000,000	Long-Term	\$ 3,606,859	
will foost to the park of the	Gulf Coast	Homosassa Springs	Visitor Center/East Entrance	the park.	the visitor center.	Improve	Signage	\$ 25,000.00	Short-Term	N				ļ				\$ 25,000	
Enhance vistor safety and reduce traffic oncession. Generation. Gov. Greatman of Gov. Great	Gulf Coast	Homosassa Springs	Visitor Center/East Entrance		building along U.S. Highway 19/98	Demolish	Structure	\$ 8,400.00	Mid-Term	N								\$ 8,400	
chance visitor safety and reduce traffic control measures. Improve Boad S 20,000 00 Mid-Term N N N N N N N N N N N N N N N N N N N	Gulf Coast	Homosassa Springs	West Entrance		reduce congestion and improve visitor	Improve	Road	\$ 35.000.00	Mid-Term	N								\$ 35.000	
Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures				Enhance visitor safety and reduce traffic															
Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures	Guit Coast			Update structures within the wildlife		inprove	Koad	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		N								⇒ ∠0,000	
Sulf Coast Homosassa Springs Wildlife Exhibit Area park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Pack to increase safety and usability.  Update structures within the wildlife park to increase safety and usability.  Pack to increase safety and u	Gulf Coast	Homosassa Springs	Wildlife Exhibit Area			Improve	Structure	\$ 300,000.00	Long-Term	N								\$ 300,000	
Sulf Coast Homosassa Springs Wildlife Exhibit Area park to increase safety and usability. Outdated exhibits. Improve Structure \$ 1,500,000.00 Long-Term Y interpretive planning. Multiple/Various Structures Major-Sub R Phase I and II Sub Long-Term \$ 1,500,000 long-Term Y interpretive planning. Multiple/Various Structures Major-Sub R Phase I and II Sub Long-Term \$ 1,500,000 long-Term Y interpretive planning. Multiple/Various Structures Major-Sub R Phase I and II Sub Long-Term \$ 1,500,000 long-Term Y interpretive planning. Multiple/Various Structures Major-Sub R Phase I and II Sub Long-Term \$ 1,500,000 long-Term Y interpretive planning. Multiple/Various Structures Major-Sub R Phase I and II Sub Long-Term \$ 317,000 long-Term \$ 317,000 long-Term Y long-Term Y long-Term W long-Term W long-Term Sub Long-Term \$ 317,000 long-Term N long-Term W long-Term N	Gulf Coast	Homosassa Springs	Wildlife Exhibit Area	·		Improve	Structure	\$ 674,250.00	Long-Term	Υ		Pavilion	Major-Sub	R	Phase I and II	Sub	Long-Term	\$ 674,250	
Foulf Coast Homosassa Springs Wildlife Exhibit Area park to increase safety and usability. Renovate Discovery Center. Improve Structure \$ 317,000.00 Long-Term Y Indoor Visitor Center (Nature Major R Phase I and II Sub Long-Term \$ 317,000 Significant Phase I and	Gulf Coast	Homosassa Springs	Wildlife Exhibit Area			Improve	Structure	\$ 1,500,000.00	Long-Term	Y		Multiple/Various Structure	es Major-Sub	R	Phase I and II	Sub	Long-Term	\$ 1,500,000	
Foulf Coast Homosassa Springs Wildlife Exhibit Area park to increase safety and usability. Paddock maintenance issues. Improve Structure \$ 56,000.00 Mid-Term N	Gulf Coast	Homosassa Springs	Wildlife Exhibit Area		Renovate Discovery Center.	Improve	Structure	\$ 317,000.00	Long-Term	Υ		Indoor Visitor Center (Natu	ureMajor	R	Phase I and II	Sub	Long-Term	\$ 317,000	
Update structures within the wildlife park to increase safety and usability.  Develop plans to construct a bear rehabilitation facility.  Facilitate Plan \$ 20,000.00 Long-Term N	Gulf Coast	Homosassa Springs	Wildlife Exhibit Area			Improve	Structure	\$ 56,000.00	Mid-Term	N								\$ 56.000	
				Update structures within the wildlife	Develop plans to construct a bear														
	Gulf Coast Gulf Coast			park to increase safety and usability.  Enhance access for visitors.	rehabilitation facility.  Develop new trailhead.	Facilitate Construct	Plan Trail			N Y		Interpretive Trail/Trailhead	d Medium-Suh	N	Phase I and II	Sub	Mid-Term	\$ 20,000 \$ 250,000	

			Capital F	acilities								Interpretati	ion				Combined Pro	oject Estimate
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short-Term/Mid-Term/ Long-Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Туре	Scale-Interp Major, Medium, Minor	New Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	Cost Escalation Time Estimate per year (Short, Mid, (Base Long)	Total Cost	Time
								20119 1011117				or Sub	(10)11)	iiii uu iiu uu ii		+10%)		
Gulf Coast	Waccasassa Bay	Jungle Trail	Enhance access for visitors.	Extend the Jungle Trail via boardwalk to provide vantage of the salt marsh.	Construct	Walkway	\$ 3,400,000.00	Mid-Term	Υ		Boardwalk	Medium-Su	ıb N	Phase I and II	Sub	Mid-Term	\$ 3,400,000	
	,			Create and implement an interpretive			, ,											
Gulf Coast	Waccasassa Bay	Jungle Trail	Enhance access for visitors.	plan for the Jungle Trail and boardwalk.	Facilitate	Plan			Υ		Interpretive Trail/Trailh	ead Medium	N	Phase I and II	\$ 25,000	Mid-Term	\$ 25,000	
		-		Darling and a mile of the second														
Gulf Coast	Yulee Sugar Mill	CR 490	Reduce deterioration of the ruins.	Realign road corridor away from ruins. Options include: 1) Moving toward interior of park along hydric hammock ecotone. 2) Use platted road right of way along eastern edge of potential park boundary.	Facilitate	Interagency Cooperation	\$ 150,000.00	Long-Term	N								\$ 150,000	
Gulf Coast	Yulee Sugar Mill	Parking	Remove asphalt surrounding ruins.	,	Demolish	Road	\$ 25,000,000.00	Long-Term	N								\$ 25,000,000	
Gulf Coast	Yulee Sugar Mill	Parking	Revegetate area surrrounding ruins  Decrease the footprint of park		Improve	Landscape	\$ 5,000,000.00	Long-Term									\$ 5,000,000	
Gulf Coast	Yulee Sugar Mill	Park Facilities	facilities/infrastructure.	Remove restroom.	Demolish	Restroom	\$ 500.00	Short-Term	N								\$ 500	
			Decrease the footprint of park							An interpretive pavilion would be placed between the ruins and	2							
Gulf Coast	Yulee Sugar Mill	Park Facilities	facilities/infrastructure.	Relocate picnic pavilion.	Relocate	Pavilion	\$ 80,000.00	Short-Term		the garden	Pavilion	Major-Sub	N	Phase I and II	Sub	Long-Term	\$ 80,000	
Gulf Coast	Yulee Sugar Mill	Park Facilities	Decrease the footprint of park facilities/infrastructure.	Connect facilities with ADA walkways.	Construct	Walkway	\$ 20,000.00	Short-Term		This will be planned and built in conjunction with the pavilion. ADA accessible walkway would connect all interpretive sites with relocated picnic pavilion	Interpretive Trail/Trailh	ead Major-Sub	N	Phase I and II	Sub	Long-Term	\$ 20,000	
										Update interpretation (both								
Gulf Coast	Yulee Sugar Mill	Sugar Mill Runs	Update interpretive elements.		Improve	Signage			Y	format and content) at the ruins.	Interpretive Element	Major-Sub	N	Phase I and II	Sub	Long-Term	\$ -	
Gulf Coast	Yulee Sugar Mill	Parkwide Interpretation	Create and implement a park-wide interpretive plan.		Facilitate	Plan Interagency				Determine the most effective way to connect visitors to the meaningful and relevant themes in this interpretive area that includes walkway and pavilion improvements. The type, design, quantity, and placement of interpretive elements to deepen understanding of this significant site will be specified	Multiple/Various Struct	ures Major	N	Phase I and II	\$ 200,000	Long-Term	\$ 200,000	
Gulf Coast	Yulee Sugar Mill	Shed	Conduct land survey.		Facilitate	Cooperation	\$ 20,000.00	Short-Term	N								\$ 20,000	
North Florida Highlands North Florida	Devils Millhopper	Parkwide	Create and implement an interpretive plan. Protect natural resources and improve		Construct	Plan	\$ 20,000.00	Mid-Term		To determine the most effective way to connect visitors to the park's significance on the Sinkhole Rim Trail and at the visitor center.	Interpretive Planning	Medium	R	Phase I and II	\$ 150,000	Mid-Term	\$ 170,000	
Highlands	Devils Millhopper	Sinkhole Rim Trail	interpretation.	Provide protected area interpretation.	Construct	Signage	\$ 1,000.00	Short-Term	Υ		Interpretive Element	Minor	N	Phase I, II, III	\$ 1,250	Short-Term	\$ 2,250	
North Florida Highlands	Devils Millhopper	Sinkhole Rim Trail	Protect natural resources and improve interpretation.	Revegetate unauthorized entry points	Improve	Landscape	\$ 40,000.00	Long-Term	N				1				\$ 40,000	
North Florida			Protect natural resources and improve			·							.[					
Highlands North Florida	Devils Millhopper	Sinkhole Rim Trail	interpretation.  Protect natural resources and improve	Provide interpretive elements.  Improve viewshed (approx. 2500 sq	Construct	Signage	\$ 3,000.00	Mid-Term	Y		Interpretive Trail/Trailh	ead Medium-Su	ıb N	Phase I and II	Sub	Mid-Term	\$ 3,000	
Highlands	Devils Millhopper	Sinkhole Rim Trail	interpretation.	ft).	Improve	Landscape	\$ 40,000.00	Mid-Term	N				1				\$ 40,000	
North Florida Highlands	Devils Millhopper	Sinkhole Rim Trail	Protect natural resources and improve interpretation.	Conduct hydrological/erosion assessment.	Facilitate	Interagency Cooperation	\$ 17,500.00	Undetermined	N								\$ 17,500	
North Florida				Reconfigure and repave parking area		·	\$ 195,000.00		N								\$ 195,000	
Highlands North Florida	Devils Millhopper	r ai Nilly Alea	Improve parking area.	(approx. 30 spaces).	Improve	Parking	ל דפסיייס	Long-Teriff	IN				1	<u> </u>				
Highlands North Florida	Devils Millhopper	Parking Area	Improve parking area. Update interpretation and restroom	Consider installing 2 picnic pavilions.	Construct	Pavilion Sewer	\$ 60,000.00	Mid-Term	N		-		1	-			\$ 60,000	
Highlands	Devils Millhopper	Visitor Center	facilities.	Connect to municipal sewer.	Construct	Connection	\$ 50,000.00	Long-Term	N								\$ 50,000	
North Florida Highlands	Davils Millhoppos	Visitor Center	Update interpretation and restroom facilities.	Increase restroom canacity	Improve	Pastroom	\$ 203,700.00	Long-Term	N				1				\$ 203,700	
North Florida	Devils Millhopper	Visitor Center	Update interpretation and restroom	Increase restroom capacity.	Improve	Restroom Sewer	ş 203,700.00	Long-Term	IN				+				ې 203,700	
Highlands	Devils Millhopper	Visitor Center	facilities.	Connect to municipal sewer.	Construct	Connection	\$ 50,000.00	Long-Term	N	Visitor center displays should be			1				\$ 50,000	
North Florida Highlands	Devils Millhopper	Visitor Center	Update interpretation and restroom facilities.	Address issues with skylight guard on roof.	Improve	Structure	\$ 20,000.00	Mid-Term		updated, repaired, or replaced as needed.	Outdoor Visitor Center	(Natu Medium-Su	ıb R	Phase I and II	Sub	Mid-Term	\$ 20,000	
North Florida	Marjorie Kinnan		Support resource management needs through construction of new	Construct a new shop building and														
Highlands	Rawlings	Office Area	infrastructure.	storage facilities.	Construct	Structure	\$ 671,775.00	Long-Term	N	Hiking connection with the		_	1				\$ 671,775	
North Florida	Marjorie Kinnan		Maximize trail connectivity with adjacent							Hiking connection with the Lochloosa Wildlife Conservation			1					
Highlands	Rawlings	Trails	public lands.	Develop new trail connections.	Improve	Trail	\$ 45,000.00	Short-Term	N	Area			1				\$ 45,000	
North Florida Highlands	Marjorie Kinnan Rawlings	Interpretive Homestead Entrance	Enhance the visitor experience through interpretation.	Construct new interpretive area.	Construct	Structure	\$ 975,000.00	Long-Term		An interpretive area is proposed in a location to the west of the existing entrance parking area	Other	Medium	N	Phase I and II	\$ 150,000	Mid-Term	\$ 1,125,000	

			Capital I	Facilities								Interpretation	on					Combined Pro	oject Estimate
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short-Term/Mid-Term/ Long-Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Туре	Scale-Interp Major, Medium, Minor or Sub	New Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	per year (Sh	ne Estimate hort, Mid, Long)	Total Cost	Time
North Florida Highlands	Mike Roess Gold Head Branch	Park Entrance	Reconfigure entrance for better functionality.	Review proposals and select an appropriate reconfigure scheme.	Improve	Entrance			N								\$	<b>.</b>	, ,
North Florida Highlands	Mike Roess Gold Head Branch	Devil's Washbasin Trailhead	Clarify visitor use.	No longer allow parking near ravine overlook.	Improve	Signage	\$ 1,000.00	Short-Term	Y	Note: when planning for this use area, other trails can be included.	Interpretive Element	Medium-Sub	o N	Phase I, II, III	Sub	Shor	rt-Term \$	\$ 1,000	
North Florida Highlands	Mike Roess Gold Head Branch	Devil's Washbasin Trailhead	Clarify visitor use.	Develop footpath from Devil's Washbasin trailhead to overlook.	Construct	Trail	\$ 10,000,00	Mid-Term	N		·			, ,				\$ 10,000	
North Florida Highlands	Mike Roess Gold Head Branch	Devil's Washbasin Trailhead	Trailhead redevelopment.	Reconfigure parking area of the Ravine Trailhead.	Improve	Parking		Mid-Term	Υ		Interpretive Element	Medium-Sub	o N	Phase I and II	Sub	Shor	rt-Term \$	\$ 35,000	
North Florida	Mike Roess Gold	Paris Tarilla and	To the order of control of	Fully replace sidewalk from the parking area and overlook for ADA	Davida da	lu fun atumatum	¢ 65 000 00	Lana Tanan	N		lateranting Flancest			Dhara Lard II				\$ 65,000	
North Florida	Mike Roess Gold	Ravine Trailhead	Trailhead redevelopment.	accessibility.  Work with Division of Historic Resources to maintain all CCC era	Replace	Infrastructure		Long Term			Interpretive Element	Minor	N	Phase I and II			3		-
Highlands North Florida	Head Branch Mike Roess Gold	Cabin Area	Maintain all park cabins Prevent unauthorized access to lake	cabins.  Remove existing boat ramp due to lov		Cabins		Long-Term	N								\$	\$ 250,000	
Highlands  North Florida	Head Branch Mike Roess Gold	Big Lake Johnson Boat Ramp	edge.  Prevent unauthorized access to lake	water levels.  Remove section of park road and	Demolish	Road	\$ 40,000.00	Long Term	N								\$	\$ 40,000	
Highlands	Head Branch	Big Lake Johnson Boat Ramp	edge.	create cul-de-sac parking at terminus.	Demolish	Road	\$ 150,000.00	Long Term	N								\$	\$ 150,000	
North Florida Highlands	Mike Roess Gold Head Branch	Lake Johnson Day Use Area	Improve and replace facilities within Day Use Area.	/ Improve wayfinding and interpretation.	SEE INTERP ELEMENT			Short-Term		Note: when planning for this use area, other trails/trailheads can be included. [Suggest: Parkwide interpretive planning]	Interpretive Planning	Medium	N	Phase I and II	\$ 150,000	Mid	l-Term \$	\$ 150,000	
North Florida Highlands	Mike Roess Gold Head Branch	Lake Johnson Day Use Area	Improve and replace facilities within Day Use Area.	y Construct a new larger recreational hall.	Construct	Structure	\$ 675,000.00	Long Term	Y	Note: this would be included in overall Lake Johnson Day Use Planning.	Other	Medium-Sub	o N	Phase I and II	Sub	Mid	l-Term \$	\$ 675,000	
North Florida Highlands	Mike Roess Gold Head Branch	Lake Johnson Day Use Area	Improve and replace facilities within Day Use Area.	y Remove select stone picnic tables and add three small or large pavilions.	Construct	Pavilion	\$ 90,000,00	Long-Term	N									\$ 90,000	
North Florida Highlands	Mike Roess Gold Head Branch	Campgrounds: Sandhill, Turkey Oak, and Lakeview	Improve facilities.	Upgrade utilities at each campsite.	Improve	Utilities	\$ 90,000.00		N N								Ś	\$ 90,000	
North Florida Highlands	Mike Roess Gold Head Branch	Campgrounds: Sandhill, Turkey Oak, and Lakeview	Improve facilities.	Realign campground loop at Lakeview to expand campsites.	Construct	Road		Long-Term	N								\$	\$ 225,000	
North Florida Highlands	Mike Roess Gold Head Branch	Campgrounds: Sandhill, Turkey Oak, and Lakeview	Improve facilities.	Relocate interpretive amphitheater at Lakeview Campground.	Relocate	Structure	\$ 50,000.00	Short-Term	Y		Theater/Amphitheater	Medium	N	Phase I and II	\$ 25,000	Mid	l-Term \$	\$ 75,000	
North Florida Highlands	Mike Roess Gold Head Branch	Florida National Scenic Trail	Reroute Florida National Scenic Trail		Relocate	Trail	\$ 246,000.00	Short-Term	N								ś	\$ 246,000	
North Florida Highlands	Mike Roess Gold Head Branch	Mill Site Trailhead	Improve linear facility.	Create replica CCC era footbridge to replace metal footbridge within existing footprint.	Construct	Walkway		Mid-Term	N									\$ 65,000	
North Florida	Mike Roess Gold			Update interpretation and wayfinding	Improve	,				Note: when planning for this use									
North Florida	Head Branch Mike Roess Gold	Mill Site Trailhead	Improve linear facility.	at trailhead kiosk.		Safety		Mid-Term		area, other trails can be included.	Interpretive Element	Medium-Sub	O N	Phase I and II	Sub	Mid	l-Term \$	\$ 2,000	
Highlands  North Florida	Head Branch Mike Roess Gold	Support Area	Improve or replace support facilities.	Consolidate support structures.  Continue historical preservation and	Consolidate	Support Facilities	\$ \$ 50,000.00	Long-Term	N								\$	\$ 50,000	
Highlands North Florida	Head Branch Mike Roess Gold	Support Area	Improve or replace support facilities.	maintenance of CCC buildings.	Improve	Structure	\$ 50,000.00	Long-Term	N								\$	\$ 50,000	
Highlands North Florida	Head Branch Mike Roess Gold	Support Area	Improve or replace support facilities.	Add lumber shed and two pole barns.	Construct	Structure		Mid-Term	N								\$	\$ 60,000	
Highlands	Head Branch	Support Area	Improve or replace support facilities.	Replace sign shop building. Coordinate improvements of boat	Construct	Structure	\$ 300,000.00	Long-Term	N								\$	\$ 300,000	
North Florida Highlands North Florida	O'Leno/River Rise	Bible Camp Road and Boat Ramp	Coordinate improvements of boat ramp and access road with Columbia County.  Upgrade, renovate, and repair		Facilitate	Paddling Access	\$ 20,000.00	Mid-Term	N								\$	\$ 20,000	
Highlands North Florida	O'Leno/River Rise	Campgrounds – Dogwood & Magnolia	campground infrastructure.  Upgrade, renovate, and repair	campgrounds.	Improve	Utilities	\$ 110,000.00	Long-Term	N								\$	\$ 110,000	
Highlands North Florida	O'Leno/River Rise	Campgrounds – Dogwood & Magnolia	campground infrastructure.  Upgrade, renovate, and repair	Resurface campground roads.	Improve	Road	\$ 150,000.00	Long-Term	N			1					\$	\$ 150,000	
Highlands	O'Leno/River Rise	Campgrounds – Dogwood & Magnolia	campground infrastructure.	Renovate or replace both bathhouses	Construct	Structure	\$ 1,000,000.00	Long-Term	N								\$	\$ 1,000,000	
North Florida Highlands	O'Leno/River Rise	Group Cabin Complex	Perform renovations to three structures within the group cabin complex.  Improve interpretation to provide for space of axion, and evicentation to the	Renovate bathhouses, dining hall and craft building.	Improve	Structure	\$ 75,000.00	Long-Term	N								\$	\$ 75,000	
North Florida Highlands	O'Leno/River Rise	Old Bellamy Trailhead	sense of arrival and orientation to the park's trail system.	SEE INTERP Improve interpretive and wayfinding					Υ	Note: add site map to this entran	Interpretive Element	Minor	N	Phase III	\$ 1,500	Shor	rt-Term \$	\$ 1,500	
North Florida			Develop a comprehensive primary trailhead and install a network	signage along all trails to ensure consistency with the parkwide trail															<u> </u>
Highlands	O'Leno/River Rise	Park Trail System	wayfinding system.	orientation panel.	Improve	Trails	\$ 20,000.00	Long-Term	Υ		Interpretive Element	Medium	N	Phase I and II	\$ 25,000	Mid	l-Term \$	\$ 45,000	
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North Florida Highlands	O'Leno/River Rise	River Rise East	Improve parking and wayfinding at the River Rise East Trailhead.	Formalize trailhead with improved delineation of parking and wayfinding	. Improve	Trail	\$ 20,000.00	Long-Term	N								\$	\$ 20,000	·
	O'Leno/River Rise O'Leno/River Rise				Improve Improve	Trail Trail	\$ 20,000.00 SEE INTERP	Long-Term	N Y		Interpretive Element	Minor	N	Phase III	\$ 1,500	Shor	st-Term \$	\$ 20,000	
Highlands North Florida		River Rise East	River Rise East Trailhead.  Improve parking and wayfinding at the	delineation of parking and wayfinding  Update interpretive klosk to better orient visitors to the trail system.  Develop a full equestrian campground	Improve						Interpretive Element	Minor	N	Phase III	\$ 1,500	Shor	rt-Term \$		

			Capital F	acilities								Interpretation	on				Co	mbined Proje	ect Estimate
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short-Term/Mid-Term/ Long-Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Туре	Scale-Interp Major, Medium, Minor	New Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	Cost Escalation Time Es per year (Short (Base Loi	Mid, To	tal Cost	Time
North Florida								,				or Sub	( , ,			+10%)			
Highlands	O'Leno/River Rise	River Rise West	Develop a full equestrian campground.	Add one bathhouse.	Construct	Bathhouse	\$ 269,250.00	Long-Term	N								\$	269,250	
			Inspect, renovate, and repair structures																!
North Florida Highlands	O'Long /Biyor Bico	Santa Fe River Day-Use Area	in the day use area, including the CCC visitor center interior.	Inspect and renovate suspension bridge as needed.	Improve	Walkway	\$ 200,000.00	Long Torm	N									200,000	!
nigilialius	O Lello/River Rise	Santa Fe River Day-Ose Area	visitor center interior.	bridge as freeded.	improve	waikway	3 200,000.00	Long-reim	IN								,	200,000	
North Florida			Inspect, renovate, and repair structures in the day use area, including the CCC	Provide pavilion alternative(s) at a less															!
Highlands	O'Leno/River Rise	Santa Fe River Day-Use Area	visitor center interior.	flood-prone location as necessary.	Relocate	Pavilion	Undetermined	Mid-Term	N								\$	-	
			Inspect, renovate, and repair structures																!
North Florida			in the day use area, including the CCC	Repair and renovate structures in															!
Highlands	O'Leno/River Rise	Santa Fe River Day-Use Area	visitor center interior.	main day-use area. Plan and implement upgrades to the	Improve	Structure	\$ 75,000.00	Short-Term	N								\$	75,000	
			Inspect, renovate, and repair structures	interpretive displays in the CCC visitor															!
North Florida Highlands	O'Leno/River Rise	Santa Fe River Day-Use Area	in the day use area, including the CCC visitor center interior.	center to modern, professional standards.	Improve	Structure	SEE INTERP	Mid-Term	Y		Museum	Major	R	Phase I and II	\$ 100,000	Long-Te	rm \$	100,000	!
riiginarias	o zerioj niver nise	Sunta re niver buy oserneu	Visitor deriter interiori		prove	Structure	JEE HVIELI	The rem			maseam	iviajo.		r nase r ana n	ψ 100,000	Long 10		100,000	
North Florida			Replace, add, and consolidate support	Assess aged and adjunct shop structures to determine feasibility of															!
Highlands	O'Leno/River Rise	Support Area	infrastructure.	either renovation or replacement.	Construct	Structure	\$ 25,000.00	Long-Term	N								\$	25,000	
North Florida Highlands	O'Leno/River Rise	Support Area	Replace, add, and consolidate support infrastructure.	Add up to three pole barns.	Construct	Structure	\$ 50.000.00	Mid-Term	N								Ś	50,000	!
	,						, 22,000.00										7	,	
North Florida Highlands	O'Leno/River Rise	Support Area	Replace, add, and consolidate support infrastructure.	Consolidate volunteer sites within the support area (shop compound).	Construct	Structure	\$ 200,000.00	Long-Term	N								Ś	200,000	!
									.,								Ť	200,000	
North Florida Highlands	Olustee Battlefield	Support Area	Remove and replace existing park support area	Build new park residence and shop in one of two possible parcels.	Construct	Support Facilities	\$ 1,200,000.00	Long-Term	N								Ś	1,200,000	!
North Florida								_	.,										
Highlands North Florida	Olustee Battlefield	Museum/Interpretive Center	Remove and replace existing museum	Remove existing museum.	Demolish	Structure	\$ 15,000.00	Long-Term	N								\$	15,000	
Highlands	Olustee Battlefield	Museum/Interpretive Center	Remove and replace existing museum	Construct new interpretive center.	Construct	Structure	\$ 385,000.00	Long-Term	Υ		Indoor Visitor Center (Na	ature Major	N	Phase I and II	\$ 250,000	Mid-Te	m \$	635,000	
North Florida			Construct a new interpretive loop hiking trail through the eastern portion of the																!
Highlands	Olustee Battlefield	Eastern Loop Trail	park.	Construct Trail.	Construct	Trail	\$ 15,000.00	Short-Term	Υ		Interpretive Trail/Trailhe	ead Medium	N	Phase I and II	\$ 50,000	Mid-Te	m \$	65,000	
North Florida Highlands	Olustee Battlefield	Civil War Heritage Trail Interpretation	Merge park interpretation with the broader Civil War Heritage Trail.	SEE INTERP					Υ		Interpretive Element	Minor	N	Phase I, II, III	\$ 1,250	Short-T	erm \$	1,250	!
0			Thoroughly document the military								,			,				,	
North Florida		Union Account and Battlefield Graves – Commemoration of U.S. Army Casualties	engagement, ensuring that a record of the Union account of the battle is																!
Highlands	Olustee Battlefield	and Recognition of Associated Graves	interpreted.	SEE INTERP					Υ		Interpretive Element	Medium	N	Phase II	\$ 50,000	Mid-Te	m \$	50,000	
North Florida Highlands	Paynes Prairie	Parkwide	Improve Park Roads	Repair and resurface park roads (approx. 3.85 miles).	Improve	Road	\$ 1,728,000.00	Long-Term	N								\$	1,728,000	!
North Florida				Construct a new park administration															
Highlands	Paynes Prairie	South Rim Entrance	Administrative facility improvement	office and remove existing structure.	Construct	Structure	\$ 821,250.00	Long-Term	N								\$	821,250	!
North Florida	Doumas Drainis	Due Dueza Companyound	Haarada aamaarayad	Repair bathhouses.	Imana	Bathhouse	¢ 20,000,00	Laura Tanna	N									20,000	
Highlands North Florida	Paynes Prairie	Puc Puggy Campground	Upgrade campground	Repair battinouses.	Improve	Battinouse	\$ 20,000.00	Long-Term	N								\$	20,000	
Highlands North Florida	Paynes Prairie	Puc Puggy Campground	Upgrade campground	Install backup well.	Construct	Structure	\$25,000	Long-Term	N								\$	25,000	
Highlands	Paynes Prairie	Puc Puggy Campground	Upgrade campground	Improve flood prone tent sites.	Improve	Campground	\$ 90,000.00	Mid-Term	N								\$	90,000	
North Florida Highlands	Paynes Prairie	Puc Puggy Campground	Upgrade campground	Enlarge up to four RV sites.	Improve	Campground			N								٥	_	
North Florida						1											,	-	
Highlands North Florida	Paynes Prairie	Puc Puggy Campground	Upgrade campground	Improve wayfinding signage.	Improve	Signage	\$ 4,000.00	Short-Term	N								\$	4,000	
Highlands	Paynes Prairie	Puc Puggy Campground	Upgrade campground	Improve site delineation.	Improve	Campground	\$ 128,000.00	Mid-Term	N								\$	128,000	
North Florida Highlands	Paynes Prairie	Lake Wauberg South Use Area	Renovate facilities	Repair boat ramp.	Improve	Structure	\$ 385,000.00	Long-Term	N								Ś	385,000	
North Florida																	T.		
Highlands North Florida	Paynes Prairie	Lake Wauberg South Use Area	Renovate facilities	Install floating dock.	Construct	Structure	\$45,000	Mid-Term	N								\$	45,000	
Highlands	Paynes Prairie	Lake Wauberg North Use Area	Upgrade and expand visitor facilities	Upgrade and repair restroom.	Improve	Restroom	\$ 269,250.00	Long-Term	N								\$	269,250	
North Florida Highlands	Paynes Prairie	Lake Wauberg North Use Area	Upgrade and expand visitor facilities	Develop a semi-primitive group camp.	Construct	Campground	\$ 1,250,000.00	Long-Term	N								\$	1,250,000	!
North Florida				Provide parking accessible from															
Highlands North Florida	Paynes Prairie	Lake Wauberg North Use Area	Upgrade and expand visitor facilities	Savannah Blvd. Formalize parking area and access	Construct	Parking	\$15,000	Long-Term	N								\$	15,000	
Highlands	Paynes Prairie	Chacala Trailhead	Improve Trailhead	road.	Improve	Parking	\$57,500	Long-Term	N								\$	57,500	
North Florida Highlands	Paynes Prairie	Chacala Trailhead	Improve Trailhead	Provide equestrian facilities.	Construct	Structure	\$ 95.000.00	Short-Term	N								Ś	95,000	!
North Florida	,			Expand equestrian trail system (as															
Highlands North Florida	Paynes Prairie	Chacala Trailhead	Improve Trailhead	feasible).	Construct	Trail	\$ 132,000.00	Long-Term	N								\$	132,000	
Highlands	Paynes Prairie	Visitor Center Area	Assess and renovate	Conduct a structural assessment.	Improve	Structure	\$ 20,000.00	Long-Term	N								\$	20,000	
North Florida Highlands	Paynes Prairie	Visitor Center Area	Assess and renovate	Provide any repairs needed.	Improve	Structure	\$ 20.000.00	Long-Term	N								Ś	20,000	
North Florida				Update, repair or replace interpretive					.,								T.		
Highlands	Paynes Prairie	Visitor Center Area	Assess and renovate	exhibits.	Improve	Signage	\$ 25,000.00	Long-Term	Υ		Indoor Visitor Center (Na	ature Medium	R	Phase I and II	\$ 100,000	Mid-Te	m \$	125,000	

			Capital F	acilities								Interpretation	on					Combined Pro	iect Estimate
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short-Term/Mid-Term/ Long-Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Туре	Scale-Interp Major, Medium, Minor or Sub	New Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	per year (Si	ne Estimate hort, Mid, Long)	Total Cost	Time
North Florida Highlands	Paynes Prairie	Visitor Center Area	Assess and renovate	Conduct a structural assessment of the observation tower.	Improve	Structure	\$ 20,000,00	Long-Term	N									20,000	
North Florida	r ayries r rairie	Visitor Center Area	Assess and renovate	the observation tower.	improve	Structure	\$ 20,000.00	Long-Term	IN									20,000	-
Highlands	Paynes Prairie	Visitor Center Area	Assess and renovate	Relocate the drain field.	Relocate	Utilities	\$ 25,000.00	Mid-Term	N								Ş	25,000	
North Florida Highlands	Paynes Prairie	Hickory Ranch Support Area	Construct support facilities	Install a pole barn.	Construct	Structure	\$ 735,000.00	Mid-Term	N								Ş	735,000	
North Florida				Construct an additional park		S. W.B I	4 252 275 22		N									252.075	
Highlands North Florida	Paynes Prairie	Hickory Ranch Support Area	Construct support facilities	residence. Conduct a structural assessment for	Construct	Staff Residence	\$ 353,975.00	Long-Term	N								*	353,975	
Highlands	Paynes Prairie	La Chua Historic Site and Trail	Improve use area and natural hydrology		Improve	Structure	\$ 20,000.00	Long-Term	N								Ş	20,000	
North Florida Highlands	Paynes Prairie	La Chua Historic Site and Trail	Improve use area and natural hydrology	Improve appearance of Camp Ranch Barn.	Improve	Structure	\$ 822,000.00	Long-Term	Υ	Note: potential update to interpretive elements in barn.	Interpretive Element	Medium	R	Phase I and II	\$ 25,000	Mid	-Term \$	847,000	
North Florida							405 750											05.750	
Highlands	Paynes Prairie	La Chua Historic Site and Trail	Improve use area and natural hydrology	Extend La Chua Trail boardwalk (up to	Construct	Restroom	\$36,750	Long-Term	N								*	36,750	
North Florida			1	approximately 900 feet along the		L													
Highlands North Florida	Paynes Prairie	La Chua Historic Site and Trail	Improve use area and natural hydrology	former dike trail) Remove or breach remaining	Construct	Trail	\$ 936,000.00	Undetermined	Y		Boardwalk	Medium	N	Phase I and II	\$ 25,000	Mid	-Term \$	961,000	
Highlands	Paynes Prairie	La Chua Historic Site and Trail	Improve use area and natural hydrology	segments of the dike.	Demolish	Structure	\$ 35,000.00	Long-Term	N								Ş	35,000	
North Florida Highlands	Paynes Prairie	La Chua Historic Site and Trail	Improve use area and natural hydrology	Remove remnants of the former observation platform (281 sq ft).	Demolish	Structure	\$ 21.075.00	Long-Term	N									21,075	
	,		,					<u> </u>	.,	Note: potential interpretive	1						Ť	22,0.3	
North Florida Highlands North Florida	Paynes Prairie	Sweetwater Wetlands Park	Trail development	Coordinate with Alachua County to develop loop trail.	Facilitate	Interagency Cooperation	\$ 21,000.00	Undetermined	Υ	element and orientation along trail	Interpretive Element	Minor	N	Phase I, II, III	\$ 1,250	Sho	rt-Term \$	22,250	
Highlands	Paynes Prairie	Prairie Creek	Clarify usage of the site	De-emphasize paddling launch.	Improve	Landscape	\$ 1,600.00	Short-Term	N								ç	1,600	
North Florida				Coordinate with FL DOT to provide safe parking for anglers utilizing the Gainesville to Hawthorne State Trail		Interagency													7
Highlands	Paynes Prairie	Prairie Creek	Clarify usage of the site	bridge.	Facilitate	Cooperation	\$ 65,000.00	Undetermined	N								ç	65,000	
North Florida			Ensure integrity of historic structures	Conduct assessments of the historic															
Highlands	Paynes Prairie	McKenzie Property	and improve staff infrastructure	structures.	Improve	Structure	\$ 20,000.00	Long-Term	N								Ş	20,000	
North Florida Highlands	Paynes Prairie	McKenzie Property	Ensure integrity of historic structures and improve staff infrastructure	Provide up to four volunteer sites.	Construct	Support Facilities	\$ 100,000.00	Long Torm	N									100,000	
підпіаниз	rayiles rialile	Mickenzie Property	and improve starring astructure	Provide up to rour volunteer sites.	Construct	Support Facilities	3 100,000.00	Long-Term	IN									100,000	
North Florida Highlands	Paynes Prairie	McKenzie Property	Ensure integrity of historic structures and improve staff infrastructure	Provide necessary AmeriCorps support structures.	t Construct	Structure	¢ 107.600.00	Short-Term	N									197,600	
підпіапиз	Payries Prairie	Mickenzie Property	and improve stail infrastructure	Construct a park residence if the	Construct	Structure	\$ 197,600.00	Short-rerm	IN								\$	197,600	-
North Florida Highlands	Paynes Prairie	Bolen Bluff	Expand support facilities	McKenzie property house is not renovated for this purpose.	Construct	Staff Residence	\$ 448,020.00	Long-Term	N									448,020	
North Florida	raylles rialite	BOIET BIGH	Enhance trailhead entrance through infrastructure additions and	renovated for this purpose.	Construct	Stall Residence	3 448,020.00	Long-Term	IN	Note: trails and trailhead elements should be planned in							3	448,020	
Highlands	Price's Scrub	Entrance/Southside Trailhead	improvements. Enhance trailhead entrance through	Construct two new picnic pavilions.	Construct	Pavilion	\$ 60,000.00	Long-Term	N	conjunction.				Phase I and II			Ş	60,000	
North Florida			infrastructure additions and	Replace existing portable restroom															
Highlands	Price's Scrub	Entrance/Southside Trailhead	improvements.	with a small permanent facility.	Construct	Restroom	\$ 36,750.00	Mid-Term	N								Ş	36,750	
North Florida			Enhance trailhead entrance through infrastructure additions and																
Highlands	Price's Scrub	Entrance/Southside Trailhead	improvements.	Redesign parking area.	Improve	Trailhead	\$ 65,000.00	Long-Term	N								Ş	65,000	
North Florida			Maximize the visitor experience by providing better trail connectivity and																
Highlands	Price's Scrub	Trail Improvements	interpretation.	Design a parkwide network of trails.	Improve	Trail	\$ 1,250,000.00	Long-Term	N	Note: trails and trails and							Ş	1,250,000	
North Florida			Maximize the visitor experience by providing better trail connectivity and	Include interpretive information at the trailhead and designated points along						Note: trails and trailhead elements should be planned in									
Highlands	Price's Scrub	Trail Improvements	interpretation.	proposed trails.	Improve	Trail	\$ 5,000.00	Mid-Term	Υ	conjunction.	Interpretive Element	Medium-Sub	N	Phase I and II	Sub	Mid	-Term \$	5,000	
			Maximize the visitor experience by	Create and implement a sign plan for upgraded wayfinding markers and						Interpretive content should address and contextualize the extensive restoration of the park diversity of natural communities within the relatively small acreage of the unit, and the role of this sandy substrate landscape in aquifer recharge. Interpretation are also needed to	e								
North Florida	Delegale C I	T:!!	providing better trail connectivity and	interpretation along 9 miles of existing		T11		hald Town		orient visitors at the trailhead				Dhara t			<u> </u>		
Highlands	Price's Scrub	Trail Improvements	interpretation.  Enhance trailhead entrance through	shared-use trail.	Improve	Trail	\$ 5,000.00	Mid-Term	Y	and along trails.	Interpretive Planning	Medium	IN	Phase I and II	\$ 25,000	Mid	-Term \$	30,000	-
North Florida	Can Falaar -	Northorn Trailbood	infrastructure and interpretation	Provide directional signage and clearly		Cianage	ć 443 F00 CC	Lang Torm											
Highlands	San Felasco	Northern Trailhead	improvements.  Enhance trailhead entrance through	demarcated driveways.  Delineate and organize parking areas	Improve	Signage	\$ 113,500.00	Long-Term	N				1				+		-
North Florida	San Fal	Marthan Torill	infrastructure and interpretation	(8 equestrian trailer spaces, up to 100		Ddi	A 225	Laura Tau										205	
Highlands	San Felasco	Northern Trailhead	improvements.  Enhance trailhead entrance through	vehicle spaces). Install a new restroom (8 fixture	Improve	Parking	\$ 385,000.00	Long-Term	N								Ş	385,000	
North Florida			infrastructure and interpretation	restroom). Provide sewer connection			1.												
Highlands	San Felasco	Northern Trailhead	improvements.  Enhance trailhead entrance through	or septic tank.	Construct	Restroom	\$ 479,000.00	Long-Term	N	providing an alternative	+						-   \$	479,000	
North Florida			infrastructure and interpretation	Develop a sensory trail						interpretive and recreational		.1		<u> </u>			_		
Highlands	San Felasco	Northern Trailhead	improvements.	(specialized/ADA trail).	Construct	Trail	\$ 63,000.00	Long-Term	Y	opportunity	Interpretive Trail/Trailhe	ead Medium	N	Phase I and II	\$ 75,000	Mid	-Term \$	138,000	

			Capital I	acilities								Interpretation	on					Combined Pro	oject Estimate
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short-Term/Mid-Term/ Long-Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Туре	Scale-Interp Major, Medium, Minor or Sub	New Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	Cost Escalation per year (Base +10%)	Time Estimate (Short, Mid, Long)	Total Cost	Time
North Florida Highlands	San Felasco	Northern Trailhead	Enhance trailhead entrance through infrastructure and interpretation improvements.	Plan and implement interpretation.	Construct	Plan	\$ 20,000.00	) Mid-Term	Υ	Throughout the park, there is a lack of ecological and historical interpretation.	Interpretive Planning	Medium	N	Phase I and II	\$ 25,000		Mid-Term	\$ 45,000	
North Florida Highlands	San Felasco	Millhopper Road Trailhead	Enhance trailhead entrance and safety measures through infrastructure and facility improvements.	Reconfigure parking lot.	Improve	Parking	\$ 91,000.00	Long-Term	N									\$ 91,000	
North Florida Highlands	San Felasco	Millhopper Road Trailhead	Enhance trailhead entrance and safety measures through infrastructure and facility improvements.	Install a permanent restroom. Provide sewer connection or septic tank.	Construct	Restroom	\$ 253,700.00	) Long-Term	N									\$ 253,700	
North Florida Highlands	San Felasco	Millhopper Road Trailhead	Enhance trailhead entrance and safety measures through infrastructure and facility improvements.	Improve interpretation.	Improve	Signage	\$ 2,000.00	) Short-Term	Y		Interpretive Element	Minor	N	Phase I, II, III	\$ 1,500		Short-Term	\$ 3,500	
North Florida Highlands	San Felasco	Turkey Creek	Improve trail system and management access.	Construct a bridge.	Construct	Structure		Long-Term	N		interpretate Element			r nase i, ii, iii	Ψ 1,500		Shore reim	\$ 243,750	
North Florida			Update and add interpretation and							This picnic pavilion should be a rustic pole barn structure with a stabilized base and include interpretation of the adjacent sinkhole lake as a segue into the park's purpose and significance									
Highlands	San Felasco	Itchy Bottom Lake Picnic Area	infrastructure.	Construct a large picnic pavilion.	Construct	Pavilion	\$ 300,000.00	) Mid-Term	Υ	regarding watershed protection		Medium	N	Phase I and II	\$ 25,000		Mid-Term	\$ 325,000	
North Florida Highlands	San Felasco	Support Area	Conduct a historic structure assessment.	Conduct a historic structure assessment.	Improve	Structure	\$ 20,000.00	Long-Term	N									\$ 20,000	
Trail System	Gainesville Hawthorne Trail	General Trail Needs	Update, assess, and improve infrastructure to ensure visitor safety along trail.	Resurface the trail.	Improve	Trail	\$ 2,534,400.00	Undetermined	N									\$ 2,534,400	
Trail System	Gainesville Hawthorne Trail Gainesville	General Trail Needs	Update, assess, and improve infrastructure to ensure visitor safety along trail.  infrastructure to ensure visitor safety	Assess and repair bridges.  Comply with the Manual on Uniform	Improve	Structure	\$ 250,000.00	Long-Term	N									\$ 250,000	
Trail System	Hawthorne Trail	General Trail Needs	along trail. Update, assess, and improve	Traffic Control Devices (MUTCD).					N									\$ -	
Trail System	Gainesville Hawthorne Trail	General Trail Needs	infrastructure to ensure visitor safety along trail.	Install 911 emergency system.	Construct	Support Facilities	\$ 20,000.00	Long-Term	N									\$ 20,000	
Trail System	Gainesville Hawthorne Trail	General Trail Needs	Update, assess, and improve infrastructure to ensure visitor safety along trail.	Ensure effective gopher tortoise monitoring.					N									\$ -	
Trail System	Gainesville Hawthorne Trail	Alachua Sink Hammock	Prevent unauthorized usage of trail.	Prevent unauthorized usage of trail.	Improve	Landscape	\$ 100,000.00	Long-Term	N									\$ 100,000	
Trail System	Gainesville Hawthorne Trail	Lochloosa Trailhead	Reduce park facility footprint, or consider updating interpretive elements	Consider removing this trailhead or update interpretive elements.	Improve	Signage	\$ 2,500.00	Short-Term	Υ		Interpretive Element	Minor	N	Phase III	\$ 1,500		Short-Term	\$ 4,000	
Trail System	Gainesville Hawthorne Trail	Lochloosa Trailhead	Reduce park facility footprint, or consider updating interpretive elements	Provide directional signs from State Road 20. Connect proposed restroom to	Construct	Signage	\$ 2,000.00	Undetermined	N									\$ 2,000	
Trail System	Gainesville Hawthorne Trail	Hawthorne Trailhead	Update park infrastructure to support increased visitor use.	municipal sewage system or provide a septic tank.	Improve	Sewer Connection	\$ 50,000.00	Long-Term	N									\$ 50,000	
Trail System	Gainesville Hawthorne Trail	Hawthorne Trailhead	Update park infrastructure to support increased visitor use.	Install a permanent restroom.	Construct	Restroom	\$ 203,700.00	Long-Term	N									\$ 203,700	
	Nature Coast State		Update interpretive elements and increase visitor safety while improving the visitor	Develop interpretive elements that tie						Formalized trail map and historical interpretive elements are primary needs at all five									
Trail System	Trail	General Trail Needs	experience.  Update interpretive elements and increase visitor safety while improving	into a trail-wide interpretive theme.	Construct	Plan	\$ 20,000.00	Mid-Term	Υ	trailheads, and depot.	Interpretive Planning	Medium	N	Phase I and II	\$ 150,000		Mid-Term	\$ 170,000	
Trail System	Nature Coast State Trail	General Trail Needs	the visitor experience.  Update interpretive elements and increase visitor safety while improving	Provide informational/intersection signage.	Construct	Signage	\$ 7,000.00	) Mid-Term	N									\$ 7,000	
Trail System	Nature Coast State Trail	General Trail Needs	the visitor experience. Update interpretive elements and	Improve vegetative buffering.	Improve	Landscape	\$ 50,000.00	Mid-Term	N									\$ 50,000	
Trail System	Nature Coast State Trail	General Trail Needs	increase visitor safety while improving the visitor experience.	Comply with the Manual on Uniform Traffic Control Devices (MUTCD).					N									\$ -	
Trail System	Nature Coast State Trail	General Trail Needs	Update interpretive elements and increase visitor safety while improving the visitor experience.	Install 911 emergency system.	Construct	Support Facilities	\$ 20.000.00	Long-Term	N									\$ 20,000	
	Nature Coast State		Update park infrastructure and interpretive elements to enhance the	Restore and interpret Cross City						An interpretive exhibit design plan should be developed for th historic Cross City Railroad Depot. <i>Note: plan in</i>									
Trail System	Trail	Cross City Trailhead	visitor experience.	Depot.	Improve	Structure	\$ 935,200.00	Mid-Term	Υ	conjunction with trailwide plan	Interpretive Trail/Trailhe	ead Medium-Sub	N	Phase I and II	Sub		Mid-Term	\$ 935,200	

			Capital I	acilities								nterpretation	on					Combined Pro	ject Estimate
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short-Term/Mid-Term/ Long-Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Туре	Scale-Interp Major, Medium, Minor or Sub	New Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	per year (Si	ne Estimate hort, Mid, Long)	Total Cost	Time
Trail System	Nature Coast State Trail	Cross City Trailhead	Update park infrastructure and interpretive elements to enhance the visitor experience.	Pave the parking lot.	Improve	Parking	\$ 97.500.00	Mid-Term	N									97,500	
,	Nature Coast State		Update park infrastructure and interpretive elements to enhance the	Acquire property and remove															
Trail System	Trail	Cross City Trailhead	visitor experience.	structure.	Demolish	Structure	\$ 57,375.00	Undetermined	N								,	57,375	
	Nature Coast State			Provide interpretive/directional						a trail map providing an overview of where visitors are or the trail. <i>Note: plan in</i>	n								
Trail System	Trail Nature Coast State	Old Town Trailhead	Include interpretive and safety elements		Construct	Signage	\$ 2,000.00	Mid-Term	Υ	conjunction with trailwide plan.	Interpretive Trail/Trailhead	Medium-Sub	N	Phase I and II	Sub	Mid	-Term 5	2,000	
Trail System	Trail	Old Town Trailhead	Include interpretive and safety elements Update park infrastructure and interpretive elements.	. Consider paving the parking area. Pave the parking lot and road.	Improve	Parking	\$ 97,500.00	Mid-Term		Interpretation, including trail maps and explanation of the							,	97,500	
Trail System	Nature Coast State Trail	Fanning Springs Trailhead			Improve	Parking	\$ 125 500 00	Mid-Term		historical railroad line, is also needed. Note: plan in conjunction with trailwide plan.	Interpretive Trail/Trailhead	Madium-Suh	. N	Phase I and II	Sub	Mid	l-Term	125,500	
Trail System	Nature Coast State	Wilcox Junction	Update infrastructure, landscaping, and interpretive elements.		Improve	Trail		Long-Term		Wilcox Junction is a key interpretive opportunity, as signage and a map kiosk could potentially display distances to the five trailheads. Note: plan in conjunction with trailwide plan.	Interpretive Trail/Trailhead			Phase I and II			l-Term	5 555,000	
,	Nature Coast State		Increase wayfinding capabilities by							A formalized trail map with the exact location of visitors in									
Trail System	Trail	Chiefland Trailhead	updating and adding interpretive elements.		Improve	Signage	\$ 1,000.00	Short-Term		comparison to other trailheads and amenities in the vicinity.	Interpretive Trail/Trailhead	Medium-Sub	N	Phase I and II	Sub	Mid	-Term 5	1,000	
Trail System	Nature Coast State Trail	Trenton Trailhead	Update trail infrastructure and improve interpretive elements.	Extend paved trail (approx. 10.3 mi/54384 ft).	Construct	Trail	\$ 2,447,280.00	Undetermined	N								Ş	2,447,280	
Trail System	Nature Coast State Trail	Trenton Trailhead	Update trail infrastructure and improve interpretive elements.	Install a signalized pedestrian crossing.	Improve	Walkway	\$ 56,000.00	Undetermined											
Trail System	Nature Coast State Trail	Trenton Trailhead	Update trail infrastructure and improve interpretive elements.	Protect trail features/facilities.	Improve	Structure	\$ 2,025,000.00	Long-Term		DRP should partner with Gilchrist County and the city of Trenton to further develop the rail depot. Development into a museum or visitor center may provide the town with an economic boost.		Medium-Sub	N	Phase I and II	Sub	Mid	l-Term \$	\$ 2,025,000	
Trail System	Palatka-to-Lake Butler State Trail	General Trail Needs	Create an interpretive plan that enhances wayfinding and sense of place 2. Update trail infrastructure and coordinate with Florida Department of Transportation (FDOT) to increase safety efforts.	[Overall, trailwide interpretive plan]	Construct	Plan	\$ 3,000.00	Mid-Term		DRP should prioritize enhancing wayfinding and sense of place at key trailheads. A series of comprehensive trail maps with locational points specific to individual trailheads should be standardized and installed.	Interpretive Planning	Medium	N	Phase I and II	\$ 50,000	Mid	l-Term 5	5 53,000	
Trail System	Palatka-to-Lake Butler State Trail	General Trail Needs	Create an interpretive plan that enhances wayfinding and sense of place 2. Update trail infrastructure and coordinate with Florida Department of Transportation (FDOT) to increase safety efforts.	Comply with the Manual on Uniform Traffic Control Devices (MUTCD).					N									s -	
	Palatka-to-Lake		Create an interpretive plan that enhances wayfinding and sense of place 2. Update trail infrastructure and coordinate with Florida Department of Transportation (FDOT)																
Trail System	Butler State Trail	General Trail Needs	to increase safety efforts.	Rebuild the New River Bridge.	Construct	Structure	\$ 120,000.00	Long-Term	N								5	120,000	
TuilG	Palatka-to-Lake	Second Tell N	Create an interpretive plan that enhances wayfinding and sense of place     Update trail infrastructure and coordinate with Florida Department of Transportation (FDOT)		Danielli I	64		Shun T											
Trail System	Butler State Trail	General Trail Needs	to increase safety efforts.	Consider removing wooden fencing.	Demolish	Structure	\$ 112,500.00	Short-Term	N							1	-   5	112,500	
	Palatka-to-Lake		Create an interpretive plan that enhances wayfinding and sense of place     Update trail infrastructure and coordinate with Florida Department of Transportation (FDOT)																
Trail System	Butler State Trail	General Trail Needs	to increase safety efforts.	Prevent unauthorized entry points.	Improve	Landscape	\$ 3,000.00	Long-Term	N						l			3,000	

			Capital F	acilities							In	terpretati	on					Combined Pro	ject Estimate
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short-Term/Mid-Term/ Long-Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Туре	Scale-Interp Major, Medium, Minor or Sub	New Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	per year (Shor	estimate t, Mid, ong)	Total Cost	Time
	Palatka-to-Lake		Create an interpretive plan that enhances wayfinding and sense of place.     Update trail infrastructure and coordinate with Florida Department of Transportation (FDOT)																
Trail System	Butler State Trail	General Trail Needs	to increase safety efforts.	Install 911 emergency system.	Construct	Support Facilities	\$ \$ 20,000.00	) Mid-Term	N								\$	20,000	
Trail System	Palatka-to-Lake Butler State Trail	Support Areas	Delineate park boundary and increase support facilities.	Conduct a property survey.	Improve	Support Facilities	\$ \$ 20,000.00	Short-Term	N								\$	20,000	
Trail System	Palatka-to-Lake Butler State Trail	Support Areas	Delineate park boundary and increase support facilities.	Provide volunteer campsites and one residence where available.	Construct	Support Facilities	\$ \$ 280,275.00	) Long-Term											
Trail System	Palatka-to-Lake Butler State Trail	Palatka Trailhead	Formalize the Palatka Trailhead.	Pave parking lot and delineate parking spaces.	Improve	Parking	\$ 130,000.00	) Mid-Term	N								\$	130,000	
Trail System	Palatka-to-Lake Butler State Trail	Palatka Trailhead	Formalize the Palatka Trailhead.	Install permanent restroom with automatic locking doors.	Construct	Restroom	\$ 203,700.00	) Long-Term	N								\$	203,700	
Trail System	Palatka-to-Lake Butler State Trail	Palatka Trailhead	Formalize the Palatka Trailhead.	Connect restroom to municipal sewage system or provide septic tank.	Construct	Sewer Connection	\$ 50,000.00	) Long-Term	N								\$	50,000	
Trail System	Palatka-to-Lake Butler State Trail	Palatka Trailhead	Formalize the Palatka Trailhead.	Install bike repair station and pavilion.	Construct	Structure	\$ 32,000.00	) Mid-Term	N								\$	32,000	
Trail System	Palatka-to-Lake Butler State Trail	Palatka Trailhead	Formalize the Palatka Trailhead.	Provide deceleration lanes.	Facilitate	Interagency Cooperation	\$ 57,600.00	Undetermined	N								\$	57,600	
Trail System	Palatka-to-Lake Butler State Trail	Palatka Trailhead	Formalize the Palatka Trailhead.	Provide interpretive elements.	Construct	Signogo	¢ 5,000,00	D Mid-Term	Y	As a formalized trailhead, an interpretive element that displays a trail-wide map and provides historical information is recommended.	nterpretive Trail/Trailhead	Madium Sul	h B	Phase I and II	Sub	Mid-Te	arm ¢	5,000	
Trail System		Palatka Hallileau	romanze tre Palatka Haimeau.	Provide interpretive elements.	Construct	Signage	\$ 3,000.00	J Mid-Term	1	To further improve this trailhead, an interpretive element displaying a trail-wide map and	interpretive fraily frailineau	wiedium-sui	U N	riidse i aliu ii	Sub	IVIIu-16	eiii Ş	3,000	
Trail System	Palatka-to-Lake Butler State Trail	Forest Hills Trailhead	Formalize the Forest Hills Trailhead.	Add interpretive elements.	Construct	Signage	\$ 5,000.00	) Mid-Term	Υ	historical material should be installed.	nterpretive Trail/Trailhead	Medium-Sul	b R	Phase I and II	Sub	Mid-Te	erm \$	5,000	
Trail System	Palatka-to-Lake Butler State Trail	Lake Butler Trailhead	Further formalize the Lake Butler Trailhead.	Install permanent restroom.	Construct	Restroom	\$ 203,700.00	) Long-Term	N								\$	203,700	
Trail System	Palatka-to-Lake Butler State Trail	Lake Butler Trailhead	Further formalize the Lake Butler Trailhead.	Connect restroom to municipal sewage system or provide septic tank.	Construct	Sewer Connection	\$ 50,000.00	Long-Term	N								\$	50,000	
Trail System	Palatka-to-Lake Butler State Trail	Lake Butler Trailhead	Further formalize the Lake Butler Trailhead.	Install bike repair station and pavilion.	Construct	Structure	\$ 32,000.00	) Mid-Term	N								\$	32,000	
Trail System	Palatka-to-Lake Butler State Trail	Lake Butler Trailhead	Further formalize the Lake Butler Trailhead.	Create interpretive elements.	Construct	Signage	\$ 5,000,00	D Mid-Term	٧	trailhead would benefit significantly from the installation of an interpretive element that displays a trail-wide map and historical information.	nterpretive Trail/Trailhead	Madium Sul	h B	Phase I and II	Sub	Mid-Te	arm ¢	5,000	
Trail System	Palatka-to-Lake Butler State Trail	U.S. Highway 301 Crossing	Coordinate with FDOT to increase safety features at road crossings.	•	Facilitate	Interagency Cooperation		) Undetermined	N	I I I I I I I I I I I I I I I I I I I	nterpretive traily trailiedu	viculum Sui		Thase Falla II	Sub	IVIIG 10		·	
Trail System Trail System	Suwannee River Wilderness Trail	General River Camp Needs	Maintain and replace all infrastructure as needed.	Replace all wooden staircases.	Construct	Stairs		Short-Term	N N								\$	1,125,000	
Trail System	Suwannee River Wilderness Trail	General River Camp Needs	Maintain and replace all infrastructure as needed.		Improve	Bathhouse		) Long-Term	N								٠	207,500	
Trail System	Suwannee River Wilderness Trail	Additional River Camp	Consult with other entities to provide an additional river camp.		Facilitate	Interagency Cooperation	207,500.00	Undetermined	N								٠	207,300	
Trail System	Trail	General Trail Needs	2. Expand interpretive opportunities.	Resurface the trail.	Improve	Trail	\$ 3,168,000.00		N N								\$	3,168,000	
Trail System	Withlacoochee State Trail	General Trail Needs	Update trail infrastructure.     Expand interpretive opportunities.	Comply with the Manual on Uniform Traffic Control Devices (MUTCD).					N								\$	-	
Trail System Trail System		General Trail Needs General Trail Needs	Update trail infrastructure.     Update trail infrastructure.	Install 911 emergency system. Provide sewer connections.	Construct Construct	Support Facilities Sewer		) Long-Term	N N								\$	20,000 200,000	
										Historical and cultural aspects of the trail should be more robustly interpreted in a planned and coordinated fashion. Trail facilities should include interpretation of the trail's setting in the surrounding natural landscape, emphasizing nearby conservation lands and natural features such as Fort Cooper State Park, the									
Trail System	Withlacoochee State Trail	General Trail Needs	Update trail infrastructure.     Expand interpretive opportunities.	Expand interpretation.	Improve	Signage	\$ 12,500.00	) Mid-Term	Υ	Withlacoochee State Forest and the Withlacoochee River.	nterpretive Planning	Medium		Phase I and II	\$ 50,000	Mid-Te	erm \$	62,500	
Trail System	Withlacoochee State	General Trail Needs	Update trail infrastructure.     Expand interpretive opportunities.	Prevent unauthorized entry.	Improve	Landscape	\$ 10,000.00	Short-Term	N								\$	10,000	
Trail System	Withlacoochee State Trail	Gulf Junction Trailhead	Improve accessibility and trailhead aesthetics.	Remove sidewalk (approx. 460 sq ft).	Demolish	Walkway	\$ 34,500.00	) Mid-Term	N								\$	34,500	

			Capital F	apital Facilities Implementation								Interpretation	n					Combined Pr	oject Estimate
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short-Term/Mid-Term/ Long-Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Туре	Scale-Interp Major, Medium, Minor or Sub	New Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub		me Estimate Short, Mid, Long)	Total Cost	Time
Trail System	Withlacoochee State Trail	Gulf Junction Trailhead	Improve accessibility and trailhead aesthetics.	Install ADA-compliant ramp.	Construct	Structure	\$ 5,000.00	Mid-Term	Z								5	5,000	
	Withlacoochee State		Improve accessibility and trailhead	Restore inaccessible parking area														ĺ	
Trail System	Trail Withlacoochee State	Gulf Junction Trailhead	aesthetics.  Improve parking lot, picnicking	(approx. 3000 sq ft).	Demolish	Parking		Long-Term	N							+ +	, ;	225,000	
Trail System	Trail Withlacoochee State	South Citrus Trailhead	opportunities, and accessibility.  Improve parking lot, picnicking	Relocate parking spaces.  Install 1 small picnic pavilion and	Relocate	Parking	\$ 35,000.00	Long-Term	N							1	Ş	35,000	
Trail System	Trail	South Citrus Trailhead	opportunities, and accessibility.	tables.	Construct	Pavilion	\$ 30,000.00	Long-Term	N								\$	30,000	
Trail System	Withlacoochee State Trail	South Citrus Trailhead	Improve parking lot, picnicking opportunities, and accessibility.	Install ADA-compliant ramp to access the trail.	Construct	Structure	\$ 5,000.00	Long-Term	N								Ş	5,000	
Trail System	Withlacoochee State	South Citrus Trailhead	Improve parking lot, picnicking opportunities, and accessibility.	Pave parking spaces with permeable surfaces.	Improve	Parking	\$ 300,000,00	Long-Term	N									300,000	
	Withlacoochee State		Formalize and improve this trailhead's	Consider removing the restroom													Ť	ĺ	
Trail System	Trail Withlacoochee State	Inverness Trailhead	appearance.  Formalize and improve this trailhead's	(approx. 474 sq ft).	Demolish	Restroom	\$ 35,550.00	Long-Term	N								Ş	35,550	
Trail System	Trail Withlacoochee State	Inverness Trailhead	appearance.  Formalize and improve this trailhead's	Pave parking areas.  Remove shed and carports (approx	Improve	Parking	\$ 130,000.00	Mid-Term	N								Ş	130,000	
Trail System	Trail	Inverness Trailhead	appearance.	2271 sq ft).	Demolish	Structure	\$ 170,300.00	Short-Term	N								Ş	170,300	
	Withlacoochee State		Improve functionality and accessibility of	f					N										
Trail System	Trail	Ridge Manor Trailhead	trailhead infrastructure.	Pave and organize parking area.	Improve	Parking	\$ 325,000.00	Long-Term									Ş	325,000	
	Withlacoochee State		Improve functionality and accessibility of	f Relocate the restroom (approx. 50 ft															
Trail System	Trail	Ridge Manor Trailhead	trailhead infrastructure.	east).	Relocate	Restroom	\$ 25,000.00	Long-Term	N							<del>                                     </del>	Ş	25,000	
	Withlacoochee State		Improve functionality and accessibility of					_											
Trail System	Trail	Ridge Manor Trailhead	trailhead infrastructure.	Install an ADA-compliant ramp.	Construct	Structure	\$ 5,000.00	Long-Term	N								Ş	5,000	
Trail System	Withlacoochee State	Ridge Manor Trailhead	Improve functionality and accessibility of trailhead infrastructure.	f Consider replacing wooden fencing.	Improvo	Structure	¢ 70,090,00	Mid-Term	N									70.080	
rraii system			traiineau inirastructure.	Remove parking area and road loop	Improve	Structure	\$ 70,080.00	Mid-Term	IN								\$	70,080	
Trail System	Withlacoochee State Trail	e Trilby Trailhead	Deter improper use.	(approx. 29,800 sq ft) and discontinue use.	Demolish	Parking	\$ 2,235,000.00	Long-Term	N								3	2,235,000	
	Withlacoochee State	2																	,
Trail System	Trail Withlacoochee State	Trilby Trailhead	Deter improper use.	Revegetate road loop. Secure from public access.	Improve	Landscape	\$ 593,300.00	Long-Term	N								<u> </u>	593,300	
Trail System	Trail Withlacoochee State	Trilby Trailhead	Deter improper use.	Install a permanent fence (approx. 704	1				N								\$	-	
Trail System	Trail	Trilby Trailhead	Deter improper use.	ft).	Construct	Structure	\$ 24,640.00	Long-Term	N								Ş	24,640	
Trail System	Withlacoochee State Trail	Trilby Trailhead	Deter improper use.	Remove from informational resources					N								Ş		
Trail System	Withlacoochee State	Owensboro Junction Trailhead	Formalize this trailhead.	Install a picnic pavilion.	Construct	Pavilion	\$ 30,000,00	Mid-Term	N									30,000	
	Withlacoochee State			Pave and organize parking spaces with	n i													ĺ	
Trail System	Trail	Owensboro Junction Trailhead	Formalize this trailhead.  Coordinate with appropriate	durable pervious pavement.	Improve	Parking	\$ 225,000.00	Mid-Term	N								Ş	225,000	
Trail System	Withlacoochee State	Road Crossings	stakeholders to increase safety features at road crossings.	Install pedestrian hybrid beacons.	Facilitate	Interagency Cooperation	ć 112 FF0 00	Undetermined	N									112,550	
			Create and implement an interpretive							Determine the most effective way to connect visitors to relevant park themes and provide orientation in use areas and on trail systems. The type, design, quantity and placement of interpretive elements to deepen understanding and improve safety will be specified during this additional planning									
Suwannee River	Big Shoals	Parkwide	sign plan. Implement a comprehensive trails		Facilitate	Plan		Mid-Term	Y	process.	Interpretive Planning	Medium	N	Phase I and II	\$ 150,000	Mid	d-Term \$	150,000	
Suwannee River	Big Shoals	Parkwide	assessment throughout the BSPL.		Facilitate	Plan	\$ 20,000.00	Long-Term	N							<del>                                     </del>	Ş	20,000	
				Coordinate with the county and															
Suwannee River	Big Shoals	Big Shoals Day Use Area Entrance	Formalize and update park entrances to provide a sense of arrival.	relevant entities to pave Southeast 94th St (Old Godwin Bridge RD).	Facilitate	Interagency Cooperation	\$450,000	Mid-Term	N								Ş	450,000	
			Formalize and update park entrances to														ľ		
Suwannee River	Big Shoals	Big Shoals Day Use Area Entrance	provide a sense of arrival.	Formalize entrance.	Improve	Entrance	\$ 60,000.00	Short-Term	N								Ş	60,000	
				Install wayfinding consistent with the															
Cumanaa Pi	Dig Shools	Rig Shoole Day Hee Area	Enhance visitor facilities and improve	existing hiking trails as well as	Impress	Cianasa	ć 20.000.00	Mid Torre	v	Note: in conjusting with interest	Interpreting Trail/T10	d Madines C.	N	Phase Land !!	Sub		d Torm	30,000	
Suwannee River	Big Shoals	Big Shoals Day-Use Area	interpretation.	proposed semi-primitive campground.	. Improve	Signage	Ş 20,000.00	Mid-Term	Y	Note: in conjuction with interpreti	interpretive Trail/Trailhea	iu įvieaium-Sub	IN	Phase I and II	JUD	Mic	d-Term \$	20,000	
Suwannee River	Big Shoals	Big Shoals Day-Use Area	Enhance visitor facilities and improve interpretation.	Provide interpretation previewing the park's namesake natural features.	Improve	Signage	\$ 20.000 00	Mid-Term	Y	Note: in conjuction with interpretial	Interpretive Element	Medium-Sub	N	Phase I and II	Sub	Mid	d-Term	20,000	
			Enhance visitor facilities and improve								F			222 : 3110 11				ĺ	
Suwannee River	Big Shoals	Big Shoals Day-Use Area	interpretation.	Construct up to two small pavilions.	Construct	Pavilion	\$ 30,000.00	Mid-Term	N							+ +	\$	30,000	
			Provide tent camping tailored for	Construct a semi-primitive tent campground with up to 5 sites with															
Suwannee River	Big Shoals	Proposed Semi-primitive Campground	paddling and hiking excursions.	communal water and electricity.	Construct	Campground	\$ 15,000.00	Mid-Term	N								Ş	15,000	

			Capital F	acilities								Interpretation	n				Combined Pro	oject Estimate
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short-Term/Mid-Term/ Long-Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Туре	Scale-Interp Major, Medium, Minor or Sub	New Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	Cost Escalation per year (Base Long) +10%	Total Cost	Time
Suwannee River	Big Shoals	Big Shoals Portage	Assess paddling trail infrastructure to increase safety and improve wayfinding.	Evaluate portage trail to improve the exit/re-entry points. Improve signage and interpretive	Facilitate	Plan	\$ 20,000.00	Mid-Term	N								\$ 20,000	
Suwannee River	Big Shoals	Big Shoals Portage	Assess paddling trail infrastructure to increase safety and improve wayfinding.	elements to better direct paddlers along the path.	Improve	Signage		Mid-Term	Υ	Note: in conjuction with interpreti	Interpretive Element	Medium-Sub	N	Phase I and II	Sub	Mid-Term	\$ -	
Suwannee River	Big Shoals	Additional Paddling Access	Provide safe paddling access for all park visitors.		Improve	Paddling Access	\$ 20,000.00	Mid-Term	N								\$ 20,000	
Suwannee River	Big Shoals	Columbia County Easement Improvements	Enhance accessibility and safety.  Update large platform to provide an	Stabilize all segments of the easement road to provide reliable access.	Improve	Road	\$ 225,000.00 \$ 275,000.00	Short-Term	N								\$ 225,000	
Suwannee River	Big Shoals	Observation Platform - Hamilton County	immersive experience with a clear viewshed.		Improve	Structure		Mid-Term	Υ	Note: in conjuction with interpreti	Observation Deck/Platfor	m Medium-Sub	R	Phase I and II	Sub	Mid-Term	\$ 275,000	
Suwannee River	Big Shoals	Observation Platform - Hamilton County	Remove smaller platform Ensure coordination with the adjacent		Demolish	Structure	\$ 3,750.00	Short-Term	N								\$ -	
Supreme Bives	Bia Chaola	Dell Corione Catroneo	water management district (SRWMD) and the Florida Trails Association to seamlessly integrate infrastructure throughout	league un finding	lanara	Signogo		Lang Tages	V	Aloka in an institution with intermedia	latoraretivo Florocat	Madium Cub	N	Dhosa Land II	Cub	Mid Torra	le.	
Suwannee River	Big Shoals	Bell Springs Entrance	BSPL. Ensure coordination with the adjacent water management district (SRWMD) and the Florida Trails Association to seamlessly	Improve wayfinding.  Collaborate with Florida Trails Association to construct and restore	Improve	Signage		Long-Term	Y	Note: in conjuction with interpreti	interpretive Element	Medium-Sub	IN	Phase I and II	Sub	Mid-Term	<del>3</del> -	
Suwannee River	Big Shoals	Bell Springs Entrance	integrate infrastructure throughout BSPL.	sections of the FL National Scenic Trail.	Facilitate	Interagency Cooperation	\$ 20,000.00	Long-Term	N								\$ 20,000	
Suwannee River	Big Shoals	Bell Springs Entrance	Ensure coordination with the adjacent water management district (SRWMD)  Expand trail connectivity between State	Update interpretive elements to direct visitors toward important vantage	Improve	Signage Interagency	\$ 20,000.00	Long-Term	Υ	Note: in conjuction with interpreti	Interpretive Element	Medium-Sub	N	Phase I and II	Sub	Mid-Term	\$ 20,000	
Suwannee River	Big Shoals	Woodpecker Trail	Parks through inter-agency Improve wayfinding and interpretive		Facilitate	Cooperation	\$ 20,000.00	Long-Term	N								\$ 20,000	
Suwannee River	Big Shoals	Woodpecker Trail – East Trailhead	elements.	Formalize the Big Shoals Trailhead.	Improve	Trail		Mid-Term	N								\$ 50,000	
Suwannee River	Big Shoals	Little Shoals Day Use Area	Improve facilities and interpretive	Construct a permanent restroom.	Construct	Structure		Mid-Term Long-Term	N Y	Note: in conjustion with interes	Interpreting Flament	Medium-Sub	N	Dhace Land II	Sub	Mid-Term	\$ 50,000 \$ 20,000	
Suwannee River Suwannee River	Big Shoals Big Shoals	Little Shoals Day-Use Area Little Shoals Day-Use Area	Improve facilities and interpretive Improve facilities and interpretive	Improve wayfinding and Relocate equestrian trailhead.	Improve Relocate	Signage Structure	\$ 20,000.00		Ť	Note: in conjuction with interpreti	interpretive Element	ivieuium-Sub	14	Phase I and II	Juu	iviiu-rerm	۷ 20,000	
Suwannee River	Big Shoals	Little Shoals Access	Improve wayfinding through trail system map updates and additional interpretive	Improve wayfinding through trail	Improve	Signage		Long-Term	Υ	Note: in conjuction with interpreti	Interpretive Element	Medium-Sub	N	Phase I and II	Sub	Mid-Term	\$ 20,000	
Suwannee River	Big Shoals	Old Godwin Bridge	Improve interpretation and stabilization of significant features.	structure to reduce foot traffic.	Construct	Structure	\$ 4,600.00	Short-Term	Υ	Note: in conjuction with interpreti	Interpretive Element	Medium-Sub	N	Phase I and II	Sub	Mid-Term	\$ 4,600	
Suwannee River	Fanning Springs	Springhead Day-Use Facilities	Update infrastructure and degraded landscape to support park facilities.	Relocate the concessions/bathhouse building. Revegetate area between the	Construct	Bathhouse	\$ 2,396,400.00	Short-Term	N								\$ 2,396,400	
Suwannee River	Fanning Springs	Springhead Day-Use Facilities	Update infrastructure and degraded landscape to support park facilities.	bathhouse/concessions building and springhead.	Improve	Structure	\$ 2,000.00	Short-Term	N								\$ 2,000	
Suwannee River	Fanning Springs	Springhead Day-Use Facilities	Update infrastructure and degraded landscape to support park facilities.	Remove conference building and revegetate the area.	Demolish	Structure	\$ 90,000.00	Mid-Term	N								\$ 90,000	
Suwannee River	Fanning Springs	Boating Access	Provide boater access while protecting aquatic habitat and visitor safety.	Install florating dock.	Construct	Dock	\$ 150,000.00	Short-Term	N								\$ 150,000	
Suwannee River	Fanning Springs	Northwestern Portion	Integrate with the park proper.		Construct	Gate	\$ 5,000.00	Long-Term	N								\$ 5,000	
Suwannee River	Fanning Springs	Northwestern Portion	Integrate with the park proper.	Construct new meeting/conference building. Restore vegetative buffer between the	Construct	Structure	\$ 611,999.90	Mid-Term	Υ		Other	Medium	N	Phase I and II	\$ 50,000	Mid-Term	\$ 662,000	
Suwannee River	Fanning Springs	Northwestern Portion	Integrate with the park proper.	wayside picnic area and US Highway 19/27A/98.  Remove cement steps to the river and	Improve	Landscape	\$ 20,000.00	Mid-Term	N								\$ 20,000	
Suwannee River	Fanning Springs	Northwestern Portion	Integrate with the park proper. Build new facilities to meet visitor	re-naturalize the riverbank.	Demolish	Stairs		Short-Term	N								\$ 1,000	
Suwannee River Suwannee River	Fanning Springs Fanning Springs	Cabin Area Cabin Area	demand Build new facilities to meet visitor	Construct five new cabins.  Construct a cabin maintenance and	Construct Construct	Cabin Structure	\$ 2,149,000.00 \$ 150,000.00	Short-Term Short-Term	N N								\$ 2,149,000 \$ 150,000	
Suwannee River	Fanning Springs	Cabin Area	Build new facilities to meet visitor demand	Construct an adjacent volunteer campsite.	Construct	Campground	\$ 25,000,00	Short-Term	N						,		\$ 25,000	ļ
Suwannee River	Fanning Springs Fanning Springs	Staff Residence/Shop Area	Replace staff residence.	campsite.	Construct	Staff Residence		Short-Term Short-Term	N N			+			<del>                                     </del>		\$ 25,000	
Sawainice Mvei	- Similing Springs	Statt Residence, Shop Area	neplace starr residence.	Enhance natural vegetative buffer between the site and surrounding use	Construct	Stan Residence	333,700.00	S.J.C PCIII	14								\$ 333,700	
Suwannee River	Fanning Springs	Primitive River Camp	Improve existing primitive camp site	areas.  Replace/improve basic camp site	Improve	Landscape		Mid-Term	N								\$ 10,000	
Suwannee River	Fanning Springs Forest Capital	Primitive River Camp	Improve existing primitive camp site Update infrastructure to support park	amenities (i.e., fire ring, seating).	Improve	Campground	\$ 2,000.00	Short-Term	N								\$ 2,000	
Suwannee River	Museum	Day Use / Picnic Area	facilities	Relocate restroom. Create and implement a	Relocate	Restroom		Long - Term	N								\$ -	
Suwannee River	Forest Capital Museum	Park Office / Museum	Improve structure and interpretation	comprehensive interpretive plan to update the museum.  Develop new paved entrance road and					Υ		Museum	Major	R	Phase I and II	\$ 200,000	Long-Term	\$ 200,000	
Suwannee River	Gilchrist Blue	Park Entrance	Relocate Park entrance	ranger station.					N								\$ -	

			Capital F	acilities								Interpretati	on				Combined Pro	ject Estimate
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short-Term/Mid-Term/ Long-Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Туре	Scale-Interp Major, Medium, Minor	New Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	Cost Escalation per year (Base (Short, Mid, Long)	Total Cost	Time
								Long Territy		Type, design, quantity and placement of interpretive elements to deepen		or Sub	(17,17)			+10%)		
Suwannee River	Lafayette Blue	Allen Mill Pond Trail	Create a new recreational and interpretive opportunity in the Northern tract of the park.	Create and implement an interpretive trail plan.	Facilitate	Plan				understanding will be specified during this additional planning process.	Interpretive Planning	Medium	N	Phase I and II	\$ 25,000	Mid-Term	\$ 25,000	
Suwannee River	Lafayette Blue	Improve staff operations.	Improve staff operations.	Upgrade electric.	Improve	Utilities	\$ 2,000.00	Short-Term	N N	p. occasi.	interpretate ritarining	Wediani		i nase i ana n	25,000	inia term	\$ 2,000	
Suwannee River	Lafayette Blue	Improve staff operations.	Improve staff operations.	Replace staff residences.	Construct	Staff Residence	\$ 353,700.00	Mid-Term	N								\$ 353,700	
Suwannee River	Lafayette Blue	Improve staff operations.	Improve staff operations.	Reconfigure shop building.  Redesign campground layout. Iclude	Improve	Structure	\$ 2,396,400.00		N								\$ 2,396,400	
Suwannee River	Lafayette Blue	Campground	Improve infrastructure.	new utility Facility.  Remove outhouse and Metzger	Construct	Campground	\$ 300,000.00		N								\$ 300,000	
Suwannee River	Lafayette Blue	Campground	Improve infrastructure.	House.	Demolish	Structure	\$ 150,000.00	Short-Term	N	Proposed trail will create a							\$ 150,000	
										unique opportunity for interpretation of two main elements: the natural communities within the								
Suwannee River	Lafayette Blue	Allen Mill Pond Trail	Create a new recreational and interpretive opportunity in the Northern	Turn the service road into a hiking	Construct	Trail	¢ 75,000,00	Mid-Term		floodplain and the historic sites from 19th-century life on the Suwannee River.	Interpretive Trail/Trailhea	nd Madium Sul	a N	Phase I and II	Sub	Mid-Term	\$ 75,000	
Suwannee River	Madison Blue	Park Entrance	tract of the park.  Establish revegetation within park.	Relocate park entrance.	Construct	Trail	75,000.00	IVIId-TETIII	N Y	Juwaiillee nivei.	interpretive Itali/ Italinea	iu ivieulum-Sul	J 14	r ilase i dilu il	Jub	iviid-Termi	\$ 75,000	
				Add ranger residence and two-bay					N N								Ť	
Suwannee River	Madison Blue	Support Area	Relocate support structures  Update facilities and redesign spring-run														\$ -	
Suwannee River	Manatee Springs	Springhead Day Use Area	access area.  Update facilities and redesign spring-run	restroom/concession structure. Redesign and construct the spring-run	Construct	Bathhouse	\$ 2,396,400.00	Short-Term	N								\$ 2,396,400	hort-Term
Suwannee River Suwannee River	Manatee Springs Manatee Springs	Springhead Day Use Area Springhead Day Use Area	access area.  Update facilities and redesign spring-run	access area.	Construct	Walkway Plan	\$ 600,000.00	Mid-Term	Y		Multiple/Various Structur Multiple/Various Structur		N N	Phase I and II Phase I and II	Sub \$ 75,000	Mid-Term Mid-Term	\$ 600,000 M \$ 75,000	/lid-Term
				Assess and implement measures to eliminate impacts to the spring and underlying aquatic caves. Alternatives		5												
Suwannee River	Manatee Springs	Hickory Campground	Address water quality concerns at campground.	include infrastructure upgrades or facility relocation.	Construct	Sewer Connection	\$ 3,000.00	Mid-Term	N								\$ 3,000	
Suwannee River	Manatee Springs	Magnolia Campground	Update facilities.	Replace the bathhouse in Magnolia Loop 2. Connect to central sewer. Replace portable toilets with a	Construct	Bathhouse	\$ 959,400.00	Short-Term	N								\$ 959,400	
Suwannee River Suwannee River	Manatee Springs Manatee Springs	Semi-Primitive Group Camp Parkwide Trail System	Update facilities. Unify park-wide trail system.	permanent restroom.  Create a more formal trailhead.	Construct Construct	Restroom Trail	\$ 36,750.00 \$ 250.000.00	Short-Term Mid-Term	N Y		Interpretive Trail/Trailhea	nd Medium-Sul	n N	Phase I and II	Sub	Mid-Term	\$ 36,750 \$ 250,000	
Savarnice raver	manatec springs	Tankinge man system	omy park wide dan system.	Add directional signage to bring attention to trail connecting the	Construct	11000	ψ 230,000.00	ma rem			interpretate transprinting	incurant sur		r nase r ana n	540	Title Term	230,000	
Suwannee River	Manatee Springs	Parkwide Trail System	Unify park-wide trail system.	springhead to the trailhead.  Create new trails from Sink Trail Loop	Construct	Signage	\$ 2,000.00	Short-Term	Y		Interpretive Trail/Trailhea	ad Medium-Sul	N N	Phase I and II	Sub	Mid-Term	\$ 2,000	
Suwannee River	Manatee Springs	Parkwide Trail System	Unify park-wide trail system.	to newly acquired southern parcel in coordination with restoration activity.	Construct	Trail	\$ 20,000.00	Long-Term	Υ		Interpretive Trail/Trailhea	ad Medium-Sul	o N	Phase I and II	Sub	Mid-Term	\$ 20,000	
				Create and implement an interpretive						To determine the most effective way to connect visitors to the meaningful and relevant themes along the park's trail system and trailheads. The type, design, quantity and placement of interpretive elements to deepen understanding will be specified during this additional planning								
Suwannee River	Manatee Springs	Parkwide Trail System	Unify park-wide trail system.	plan for trailheads and trail system.  Maintenance of spring access stairs	Facilitate	Plan		+	Y	process.	Interpretive Planning	Medium	N	Phase I and II	\$ 150,000	Mid-Term	\$ 150,000	
Suwannee River	Peacock Springs	Orange Grove Sink	Use Area Improvements	and boardwalk.  Recommended additions include one	Construct	Walkway		Long- Term	N								\$ -	
Suwannee River	Peacock Springs	Support Area	Improve Support Facilites	new volunteer RV site with full utilities, a two-bay shop, and a new administrative building to replace the existing undersized structure.	Construct	Support Facilities		Long - Term	N								s -	
	,	Company of the Compan	,	Evaluate adaptive reuse (consider					•	Determine if the intended interpretive role can be successfully marketed and re-							·	
Suwannee River	Stephen Foster	Nature and Heritage Tourism Center	Reimagine use for the tourism center.	concession use).					Υ	invigorated for greater success.			R	Phase I and II	\$ 150,000	Long-Term	\$ 150,000	
Suwannee River	Stephen Foster	Spring House	Continue historic preservation Improve support struD400:D424ctures	Update interpretive kiosk.  Replace and add staff residences with					Υ		Interpretive Element	Minor	R	Phase I, II, III	\$ 1,500	Short-Term	\$ 1,500	
Suwannee River	Stephen Foster	Support Facilities	for park staff	improved structures.					N								\$ -	
Suwannee River	Stephen Foster	Support Facilities	Improve support structures for park staf	Renovate or replace shop buildings.					N								\$ -	

			Capital F	acilities								Interpretation	on				Combined P	roject Estimate
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short-Term/Mid-Term/ Long-Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Туре	Scale-Interp Major, Medium, Minor or Sub	New Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	Cost Escalation per year (Base Long) +10%	e	Time
Suwannee River	Suwannee River	Earthworks Area	Improve interpretation and wayfinding.	Improve wayfinding.	Improve	Signage	\$ 1,000.0	0 Short-Term	Υ		Interpretive Element	Minor	N	Phase I, II, III	\$ 1,500	Short-Term	\$ 2,500	
Suwannee River	Suwannee River	Earthworks Area	Improve interpretation and wayfinding.	Update interpretation.	Improve	Signage	\$ 2,500.0	0 Short-Term	Υ		Interpretive Element	Minor	N	Phase I, II, III	\$ 1,250	Mid-Term	\$ 3,750	
Suwannee River	Suwannee River	Earthworks Area	Improve interpretation and wayfinding.	•	Improve	Landscape			N								\$ -	
Suwannee River	Suwannee River	Confluence Overlook	Improve infrastructure.	Complete structural assessment of overlook.	Improve	Structure	\$ 20,000.0	D Long-Term	N								\$ 20,000	
Suwannee River	Suwannee River	Confluence Overlook	Improve infrastructure.	Consider removing the unused section of boardwalk.	Demolish	Structure	\$ 8,775.0	0 Mid-Term	Υ	observation deck over the river should consider featuring interpretation regarding the hydrology and ecology of the river systems	Observation Deck/Platfor	m Medium	N	Phase I and II	\$ 25,000	Mid-Term	\$ 33,775	
Suwannee River	Suwannee River	Main Day Use Area	Improve utilization of green space and improve wayfinding.	Install native plants to delineate paths and guide visitors.	Improve	Landscape	\$ 67,200.0	0 Mid-Term	N								\$ 67,200	
Suwannee River	Suwannee River	Hickory Bend Primitive Camping Area	Improve camping area.	Designate paths to campsites.	Improve	Walkway		O Short-Term	N								\$ 11,900	
Suwannee River Suwannee River	Suwannee River Suwannee River	Hickory Bend Primitive Camping Area Hickory Bend Primitive Camping Area	Improve camping area. Improve camping area.	Stabilize and expand parking.  Delineate campsites.	Improve Improve	Parking Landscape	\$ 35,000.00	O Short-Term	N N				-				\$ 35,000	
Suwannee River Suwannee River	Suwannee River Suwannee River	Hickory Bend Primitive Camping Area Hickory Bend Primitive Camping Area	Improve camping area. Improve camping area.	Replace restroom with a bathhouse. Re-contour camping space.	Construct	Bathhouse Landscape	\$ 793,730.0	0 Long-Term	N N								\$ 793,730	
Suwannee River	Suwannee River	Thickory bend Filmitive Camping Area	improve camping area.	Remove residence (approx. 1697.5 sq	improve	Lanuscape			IN								3 -	
Suwannee River Suwannee River	Suwannee River Suwannee River	Hickory Bend Primitive Camping Area Hickory Bend Primitive Camping Area	Improve camping area. Improve camping area.	ft). Remove concrete slab.	Demolish Demolish	Staff Residence Structure		0 Long-Term 0 Short-Term	N N								\$ 127,313 \$ 7,500	
Suwannee River	Suwannee River	Lime Sink Run Primitive Camping Area	Improve visitor experience with upgraded facilities.	Install a larger bathhouse with showers.	Construct	Bathhouse	\$ 793,730.0	0 Long-Term	N								\$ 793,730	
Suwannee River	Suwannee River	Parkwide	Modify facilities to increase accessibility.		Improve	Structure			N								\$ -	
Suwannee River	Suwannee River	Ellaville Picnic Area	Improve interpretation and wayfinding.	Install directional signage on U.S. Highway 90.	Facilitate	Interagency Cooperation	\$ 2,000.0	0 Undetermined	N								\$ 2,000	
				Develop a maintenance and		·				A robust maintenance and interpretation plan should be developed for this historic								
Suwannee River	Suwannee River	Ellaville Picnic Area	Improve interpretation and wayfinding.	interpretation plan. Consider formalizing the paddling	Construct	Plan	\$ 20,000.00	O Undetermined	Υ	structure.	Interpretive Planning	Medium	N	Phase I and II	\$ 25,000	Mid-Term	\$ 45,000	
Suwannee River	Suwannee River	Ellaville Picnic Area	Improve interpretation and wayfinding.	launch.	Improve	Paddling Launch Interagency	\$ 150,000.0	0 Mid-Term	N								\$ 150,000	
Suwannee River	Suwannee River	Ellaville Picnic Area	Improve interpretation and wayfinding. Remove infrastructure to reduce	Resurface Northeast Drew Way.	Facilitate	Cooperation		Undetermined	N								\$ -	
Suwannee River	Suwannee River	Seven Sisters Spring	maintenance needs.  Remove infrastructure to reduce	Reduce the width of the gate opening.					N								\$ -	
Suwannee River	Suwannee River	Seven Sisters Spring	maintenance needs. Update park facilities through	Remove the gate.	Demolish	Gate	\$ 1,200.0	0 Short-Term	N								\$ 1,200	
Suwannee River	Troy Spring	Springhead Day-Use Area	infrastructure additions and improvements. Update park facilities through	Convert cabin into staff residence, gift shop or park office.	Improve	Structure	\$ 505,323.0	0 Long-Term	Y	*Note: Area may need interp ele	<i>n</i> Other	Medium	N	Phase I and II	\$ 25,000	Mid-Term	\$ 530,323	
Suwannee River	Troy Spring	Springhead Day-Use Area	infrastructure additions and improvements.  Update park facilities through	Add changing facility.	Construct	Structure	\$ 115,500.0	0 Mid-Term	N								\$ 115,500	
Suwannee River	Troy Spring	Springhead Day-Use Area	infrastructure additions and improvements.	Add an ADA-accessible covered picnic pavilion.	Construct	Pavilion	\$ 78,000,00	0 Mid-Term	N								\$ 78,000	
Suwannee River	Troy Spring	Springhead Day-Use Area	Update park facilities through	Add pervious large vehicle/trailer	Construct	Parking		0 Mid-Term	N								\$ 35,000	
Samuel 5:	Tarve C	Sociation of Do. 11	Update park facilities through infrastructure additions and	Update swim platform with		Start :		2 1 T-										
Suwannee River	Troy Spring	Springhead Day-Use Area	Update infrastructure to remove unused	waterproof materials.	Improve	Structure	\$ 40,000.00	O Long-Term	N								\$ 40,000	
Suwannee River	Troy Spring	Riverfront	structures while maintaining fishing access.  Update infrastructure to remove unused	Remove damaged floating dock.	Demolish	Dock	\$ 6,000.0	0 Short-Term	N								\$ 6,000	
Suwannee River	Troy Spring	Riverfront	structures while maintaining fishing	Maintain fishing access.	Improve	Structure	\$ 18,000,00	0 Mid-Term	N								\$ 18,000	
Suwannee River	Troy Spring Troy Spring	South End Stables	Convert park facilities into support structure(s)		Improve	Support Facilities		0 Long-Term	N N								\$ 80,000	
Suwannee River	Forest Capital Museum	Day Use / Picnic Area	Update infrastructure to support park facilities	Improve accessibility for both playgrounds.	Improve	Structure		O Mid - Term	N N								\$ 25,000	
Suwannee River	Forest Capital	Day Use / Picnic Area	Update infrastructure to support park facilities	Improve wayfinding and	SEE INTERP ELEMENT	Structure	23,000.0	Mid - Term		highlight the history of the park		Miner	N	Dhaco I II III	ć 4.250	Chart Ta		
	Museum Forest Capital			interpretation.	SEE INTERP			iviia - Term		and surrounding area	Interpretive Element	Minor	IN	Phase I, II, III	\$ 1,250	Short-Term	\$ 1,250	
Suwannee River	Museum Forest Capital	Park Office / Museum	Update museum displays	Update museum displays	ELEMENT		4 40.005 5	2 Mid Taura	Y									
Suwannee River	Museum  Forest Capital	Park Office / Museum	Improve structure	Conduct structural assessment.  Develop nature trail.	Conduct	Assessment		0 Mid-Term		Interpretation may focus on the various structures and the role o laborers and homesteaders in the forest economy. Note: minimal elements appropriate							\$ 10,000	
Suwannee River	Museum Forest Capital	Park Office / Museum	Develop trail		Construct	Trail		O Short - Term	Y	for cultural landscape.	Interpretive Trail/Trailhea	a Medium	N	Phase I and II	\$ 25,000	Mid-Term	\$ 35,000	
Suwannee River	Museum Forest Capital	Support Area	Build additional park facilities	Add a one-bay shop building.	Construct	Structure		0 Long-Term	N								\$ 200,000	
Suwannee River	Museum	Support Area	Build additional park facilities	Add one volunteer site.	Construct	Camp Site	\$ 30,000.0	0 Mid-Term	N				1				\$ 30,000	

			Capital F	acilities								Interpretation	on					Combined Pro	piect Estimate
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short-Term/Mid-Term/ Long-Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Туре	Scale-Interp Major, Medium, Minor or Sub	New Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub		me Estimate Short, Mid, Long)	Total Cost	Time
Suwannee River	Gilchrist Blue	Day Use Area	Bring unit up to Florida State Park standards	Redesign main day-use area.	Improve	Day-Use area	\$ 250,000.00	Long-Term	Υ	Note: in conjuction with interpretive planning.	Multiple/Various Structur	es Medium-Suh	N	Phase I and II	Sub	Mi	d-Term	\$ 250,000	
			Bring unit up to Florida State Park					Ü		merpreuve planning.	Waterpier, Various Structur	cs iviedium-sub		r nase i and n	Sub	1011	u-Terrii		
Suwannee River	Gilchrist Blue	Day Use Area	standards Bring unit up to Florida State Park	Relocate paddling launch.  Create and implement parkwide	Relocate SEE INTERP	Paddling Launch	\$ 15,000.00	Long-Term	N	Note: this can include the trail								\$ 15,000	
Suwannee River Suwannee River	Gilchrist Blue Gilchrist Blue	Day Use Area Camping Area	standards Create new campground	interpretive plan.  Develop a 30-site campground.	ELEMENT Construct	Campground	\$ 5,000,000.00	Long-Term	Y N	planning	Multiple/Various Structur	es Medium	N	Phase I and II	\$ 150,000	) Mi	d-Term	\$ 150,000 \$ 5,000,000	
Suwannee River	Gilchrist Blue	Camping Area	Create new campground	Add 10 tent only sites.	Construct	Tent sites	\$ 750,000.00		N									\$ 750,000	
Suwannee River	Gilchrist Blue	Camping Area	Create new campground	Construct one new dump station and one bathhouse.	Construct	Facilities	\$ 350,000.00	Long-Term	N									\$ 350,000	l
Suwannee River	Gilchrist Blue	Park Trail Network	Improve parkwide trails	Improve existing hiking trails.	Improve	Trails	SEE INTERP		N									\$ -	
Suwannee River	Gilchrist Blue	Support Area	Relocate support area	Add two new site-built residences.	Construct	Staff Residence	\$ 1,000,000.00		N									\$ 1,000,000	
Suwannee River Suwannee River	Gilchrist Blue Gilchrist Blue	Support Area Support Area	Relocate support area Relocate support area	Add a two-bay shop. Add one equipment shelter.	Construct Construct	Shop Structure	\$ 350,000.00 \$ 50,000.00	Long-Term Long-Term	N N									\$ 350,000 \$ 50,000	
Suwannee River	Ichetucknee	North Use Area	Improve infrastructure and facilities.	Improve walkways.	Improve	Walkway	\$ 75,000,00	Long-Term	N									\$ 75,000	-
				Replace the aging restroom with a	-														
Suwannee River	Ichetucknee	North Use Area	Improve infrastructure and facilities.	new bathhouse.	Construct	Bathhouse	\$ 400,000.00	Long-Term	N									\$ 400,000	
Suwannee River	Ichetucknee	North Use Area	Improve infrastructure and facilities.	Add six small picnic pavilions.	Construct	Pavilions	\$ 180,000.00	Mid-Term	N									\$ 180,000	
Suwannee River	Ichetucknee	North Use Area	Improve infrastructure and facilities.	Add one large picnic pavilion.	Construct	Pavilion	\$ 180,000.00	Long-Term	N									\$ 180,000	
				Improve interpretation, as needed, in						Note: consider planning in									l
Suwannee River	Ichetucknee	North Use Area	Improve infrastructure and facilities.	conjunction with new facilities and infrastructure.	SEE INTERP ELEMENT				٧	conjuction with the master planning for the South Use Area	Multiple Aforious Structure	aa Madiiina		Phase I and II	\$ 50,000		d-Term	\$ 50,000	l
						Paddlecraft				planning for the South Ose Area	. Iviuitipie/various structur	es iviedium	IN	Priase i anu ii	\$ 50,000	l livii	u-Term		
Suwannee River	Ichetucknee	North Use Area	Improve infrastructure and facilities.	Repurpose/convert tubing launch.	Construct	Launch	\$ 15,000.00	Mid-Term	N									\$ 15,000	
Suwannee River	Ichetucknee	South Use Area	Improve infrastructure and facilities.	Improve walkways.	Improve	Walkways	\$ 75,000.00	Long-Term	N									\$ 75,000	
Suwannee River	Ichetucknee	South Use Area	Improve infrastructure and facilities.	Improve landscaping.	Improve	Landscaping	\$ 25,000.00	Mid-Term	N									\$ 25,000	
Suwannee River	Ichetucknee	South Use Area	Improve infrastructure and facilities.	Add two new medium picnic pavilions.	Construct	Pavilions	\$ 156,000.00	Long-Term	N									\$ 156,000	
Suwannee River	Ichetucknee	South Use Area	Improve infrastructure and facilities.	Add new restroom.	Construct	Restroom	\$ 400,000.00	Long-Term	N									\$ 400,000	
							7,			Alaka, assatidas alamatas ta								7 100,000	
Suwannee River	Ichetucknee	South Use Area	Improve infrastructure and facilities.	Improve interpretation in conjunction with new facilities and infrastructure.	SEE INTERP ELEMENT				Υ	Note: consider planning in conjuction with the master planning for the North Use Area	. Multiple/Various Structur	es Medium	N	Phase I and II	\$ 100,000	) Mi	d-Term	\$ 100,000	
				Update, repair or replace interpretive exhibits in the visitor center, as	SEE INTERP														l
Suwannee River	Ichetucknee	South Use Area	Improve infrastructure and facilities.	needed.	ELEMENT				Υ		Indoor Visitor Center (Na	ureMedium	R	Phase I and II	\$ 75,000	) Mi	d-Term	\$ 75,000	
Suwannee River	Ichetucknee	South Use Area	Expand trail opportunities.	Extend portions of the park trail network	Extend	Trail	\$ 15,000.00	Mid-Term	N									\$ 15,000	
Suwannee River	Madison Blue	Park Entrance	Establish revegetation within park.	Remove and relocate support area and restroom.	Construct	Facilities	\$ 500,000.00	Long-Term	N									\$ 500,000	
Suwannee River	Madison Blue	Springhead Swimming Area	Improve walkways.	Stabilize pathways around springhead	. Improve	Walkway	\$ 50,000.00	Short Term	N									\$ 50,000	
Suwannee River	Madison Blue	Picnic Area	Update infrastructure.	Develop new nature trail along with interpretation.	Construct	Trail	\$ 20,000.00	Mid-Term	Υ	Also described in Picnic Area	Interpretive Trail/Trailhea	d Minor-Sub	N	Phase I and II	Sub	She	ort-Term	\$ 20,000	
Suwannee River	Madison Blue	Picnic Area	Update infrastructure.	Construct one off-grade restroom.	Construct	Restroom	\$ 200,000.00	Long-Term	N									\$ 200,000	
Suwannee River	Madison Blue	River Access Area	Build additional park facilities	Construct paddling launch.	Construct	Paddlecraft Launch		Mid-Term	N									\$ 15,000	
Suwannee niver	IVIAUISOTI BIGE	inver Access Area	build additional park facilities	construct padding radicis.		Edution	3 13,000.00	iviid-Teriii		Interpretation here might include the formation of sinkhole lakes and their natural processes, as	de							3 13,000	
Suwannee River	Peacock Springs	Orange Grove Sink	Use Area Improvements	Update interpretation	SEE INTERP ELEMENT				Υ	well as the park's unique flora.	Interpretive Element	Minor	R	Phase I, II, III	\$ 1,250	) She	ort-Term	\$ 1,250	
Suwannee River	Peacock Springs	Orange Grove Sink	Use Area Improvements	Replace portable restroom with an above-ground vault system	Construct	Restroom	\$ 200.000.00	Long-Term	N								Ţ	\$ 200,000	
				Conduct structural assessment on observation platform and modify as necessary to ensure protection of the sink and visitor															
Suwannee River	Peacock Springs	Olsen Sink	Modify viewing platform	safety.	Renovate	Platform	\$ 50,000.00	Mid-Term	Υ	Note: in conjuction with interpre	eti Observation Deck/Platfor	m Minor-Sub	R	Phase I and II	Sub	She	ort-Term	\$ 50,000	
Suwannee River	Peacock Springs	Olsen Sink	Modify viewing platform	Update interpretation.	SEE INTERP ELEMENT				Υ	Note: in conjuction with observe	ati Observation Deck/Platfor	m Minor	R	Phase I, II, III	\$ 1,250	) She	ort-Term	\$ 1,250	
Suwannee River	Peacock Springs	Peacock Spring I	Improve, renovate facilities	Add two ADA accessible parking spots	Construct	ADA Parking	\$ 10,000.00	Mid-Term	N	In LLIC dotails (r - tti t - )								\$ 10,000	
Suwannee River	Peacock Springs	Peacock Spring I	Improve, renovate facilities	Replace boardwalk within existing footprint	Replace	Boardwalk		Mid-Term	Υ	In LUC details (not action item): Updates to interpretation are	Boardwalk	Minor	R	Phase I, II, III	\$ 1,250	She	ort-Term	\$ 61,250	
Suwannee River	Peacock Springs	Peacock Spring I	Improve, renovate facilities	Replace portable restroom with above	-Construct	Restroom	\$ 200,000.00	Long-Term	N	Blobute need - the -								\$ 200,000	
Suwannee River	Peacock Springs	Southwestern Trail Expansion	Expand interpretive trail with potential linkage to vicinity conservation lands	Extend the current trail system	Construct	Trail	\$ 15,000.00	Mid-Term	Υ	likely to need only an interpretive element	Interpretive Trail/Trailhea	d Minor	N	Phase I and II	\$ 5,000	) She	ort-Term	\$ 20,000	
Suwannee River	Peacock Springs	Baptizing Spring Tract	Delineate Park Boundary	Install standard fencing and signage	Construct	Fencing & Signage	\$ 30,000.00	Short - Term	N									\$ 30,000	
				Replace wooden stairs leading to Spring House from parking lot of			l											. 1	
Suwannee River	Stephen Foster	Spring House	Continue historic preservation	tourism center.	Construct	Stairs	\$ 40,000.00	Mid-Term	N				<u> </u>	l	<u> </u>			\$ 40,000	

			Capital	Facilities								Interpretati	ion					Combined Pro	iect Estimate
		T	Capitai	Tacincies	1		1	1			1	Scale-Interp	· I	1		Cost		Combined Fit	Ject Estimate
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short-Term/Mid-Term/ Long-Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Туре	Major, Medium, Minor or Sub	Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	Escalation T	ime Estimate (Short, Mid, Long)	Total Cost	Time
Suwannee River	Stephen Foster	Spring House	Continue historic preservation	Replace footbridge.	Construct	Footbridge	\$ 50.000.00	Mid-Term	N								3	50,000	
Suwannee River	Stephen Foster	Delegal Service Station	Restoration work and adaptive reuse.	Restore building for interpretive uses.		Structure		Long-Term	Y		Indoor Visitor Center (Natu	reMedium	R	Phase I and II	\$ 100.000	М	lid-Term S	175,000	
Suwannee River	Stephen Foster	Park Entrances - South	Update event facilities and improve	Relocate the large special events	Construct	Pavilion	\$ 180,000,00	Long-Term	N						, ,			180,000	
Suwannee River	Stephen Foster	Park Entrances - North	Update event facilities and improve	Repave Park Road.	Resurface	Road	\$ 500,000.00		N								9	500,000	
	· ·		Update event facilities and improve	Improve stormwater handling				Ü											
Suwannee River	Stephen Foster	Park Entrances - North	stormwater infrastructure.	features.	Improve	Infrastructure	\$ 250,000.00	Long-Term	N								5	250,000	
Suwannee River	Stephen Foster	Carillon Tower	Restore Carillon Tower to full	Restore historic structure	Improve	Structure	\$ 100,000.00	Long Term	N								\$	100,000	
				Update the contextualization of	SEE INTERP					Note: this will be handled in									
Suwannee River	Stephen Foster	Park Museum	Improve Park museum	displays.	ELEMENT				Υ	conjuction with overall	Museum	Major-sub	R	Phase I and II	Sub		\$	-	
				Create and implement an interpretive	SEE INTERP					Comprehensive interpretive planning is recommended for th museum and its relationship to other park use areas. Note: this									
Suwannee River	Stephen Foster	Park Museum	Improve Park museum	plan to update the museum.	ELEMENT				Υ	an overall plan for park	Museum	Major	R	Phase I and II	\$ 250,000	Lo	ong-Term \$	250,000	
Suwannee River	Stephen Foster	Main Stage – Performance Amphitheater	Improve Infrastructure	Replace amphitheater stage.	Construct	Structure		Long Term	Υ		Theater/Amphitheater	Medium	N	Phase I and II	\$ 25,000	M	lid-Term \$	\$ 25,000	
Suwannee River	Stephen Foster	Main Stage – Performance Amphitheater	Improve Infrastructure	Incorporate seating into the landscape.	Construct	Landscaping		Long Term	N								ç	-	
Suwannee River	Stephen Foster	Campground	Maintain facilities at park campground	Upgrade utilities at each campsite and connect to local sewer.	Improve	Sewer Connection		Long Term	N										
	,	10 10		Mitigate flooding issues within the												i i	7		
Suwannee River	Stephen Foster	Campground	Maintain facilities at park campground	campground.	Improve	Campground		Long Term	N								\$	÷ -	
Suwannee River	Stephen Foster	Campground	Maintain facilities at park campground		Construct	Campground			N								\$	-	
Suwannee River	Stephen Foster	Campground	Maintain facilities at park campground	Renovate bathhouses as needed.	Renovate	Bathhouse		Mid-Term	N								Ş	; -	
Suwannee River	Stephen Foster	Suwannee River Paddling Launch	Improve paddling access.	Redesign paddling launch for	Improve	Paddling Launch			N								\$	-	
Suwannee River	Stephen Foster	Suwannee River Paddling Launch	Improve paddling access.	Add a small concession building.	Construct	Structure			N								Ş	; -	
			Protect natural resources by managing				1.							1					
Suwannee River	Suwannee River	Little Gem Springs	visitor use.	Construct an observation platform	Construct	Structure	\$ 275,000.00						ļ	<b></b>		$\vdash$			
Suwannee River	Suwannee River	Little Gem Springs	Protect natural resources by managing	Designate an accommodating	Construct	Trail	\$ 2,940.00	Mid-Term				1	<b>_</b>	<del>                                     </del>		<b> </b>			
									N								Ş	-	