



State of Florida  
Land Management Uniform Accounting Council (LMUAC)  
2024 Annual Report (Fiscal Year 2023-2024)

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*Members*

*Alex Reed, 2024 LMUAC Chair and Director  
Office of Coastal and Aquatic Managed Areas, Department of Environmental Protection*

*Callie DeHaven, Director  
Division of State Lands, Department of Environmental Protection*

*Alissa Slade Lotane, Director  
Division of Historical Resources, Department of State*

*Melissa Tucker, Director  
Division of Habitat and Species Conservation, Florida Fish and Wildlife Conservation  
Commission*

*Rick Dolan, Director  
Florida Forest Service, Department of Agriculture and Consumer Services*

*Chuck Hatcher, Director  
Division of Recreation and Parks, Department of Environmental Protection*

## ***Chair's Submittal and Report Abstract***

### **2024 Annual Report**

The Land Management Uniform Accounting Council (LMUAC) was created by the 2000 Florida Legislature with the enactment of section 259.037, Florida Statutes. The LMUAC is comprised of representatives from the Division of State Lands (DSL), Florida Forest Service (FFS), Division of Recreation and Parks (DRP), Office of Greenways and Trails, Florida Fish and Wildlife Conservation Commission (FWC), Office of Coastal and Aquatic Managed Areas (CAMA), and the Division of Historical Resources (DHR). The Auditor General and the Office of Program Policy Analysis and Government Accountability are providing advice and assistance to the LMUAC.

As mandated by the legislation, the LMUAC implements a uniform method for compiling and reporting accurate costs of land management activities. This includes a list of standardized land management categories and sub-categories under which the managing agencies report management activities. This consensus list is attached as an appendix to this report. Although the individual management activities vary between agencies, this structure for organization can be applied in most cases.

Since 2008, in addition to cost-accounting by categories, the report has also included information relating to: (1) available public use opportunities for each management unit [i.e. state park, forest, wildlife management area, trail or other management unit] with management costs for public access and public uses; (2) management intensity based on an analysis of natural and cultural resources, facilities and visitation for each unit; (3) amount of funds requested, received and expended for management; (4) acreages and overall management costs for each unit; (5) acres managed, cost of management, and lead manager for each management unit for which secondary management activities were provided; and (6) estimated economic benefit to the public for ecosystem services provided by conservation lands.

This report contains a summary of Fiscal Year 2023-2024 expenditures by these agencies, grouped according to the established categories and sub-categories. It also includes a summary of accomplishments for each agency and outlines their mission and primary goals for state lands management.

Expenditures in the various categories reflect the primary missions of individual agencies. For example, DRP has the greatest percentage of expenditures for recreation, visitor services and capital improvements. FFS and FWC manage large acreage that have passive recreational opportunities, including hunting and fishing. DHR has only seven management units assigned to it for management, but many of their costs are incurred by providing historical resource management assistance to other agencies. DHR is responsible for locating and evaluating sites that have the potential to contain significant historical or cultural across state managed lands.

Some management costs are not included because they are difficult to calculate to a unit of management. For example: CAMA and FWC are responsible for managing submerged lands where it is difficult to quantify the actual acreage involved; Expenditures by FWC for invasive vegetation control on public managed lands (including local government, water management district and federal conservation lands); the FFS provides wildfire suppression and silviculture expertise on most state-owned and private forested lands. This report does not include local and federal government or nonprofit conservation organizations that provide significant services towards the state's land conservation and resource-based recreation goals and objectives.

Overall, this report from the LMUAC describes how agencies allocated management funds last fiscal year. Please feel free to contact any of the agencies if you wish to obtain additional information.

Respectfully Submitted,

A handwritten signature in blue ink that reads "Alex Reed". The signature is written in a cursive, flowing style.

Alex Reed, Director  
Office of Coastal and Aquatic Managed Areas  
Florida Department of Environmental Protection  
2024 LMUAC Chair

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## *Acreages and Units Managed by State Conservation Agencies*

Agency	Lead Management <sup>1</sup>		Additional Management <sup>2</sup>	
	Acreage	Units <sup>3</sup>	Acreage	Units <sup>3</sup>
Division of State Lands	-	-	336,803	170
Division of Recreation and Parks	815,200	175	8	1
Office of Coastal and Aquatic Managed Areas	59,130	6	5,115,961	46
Florida Forest Service	1,185,633	39	525,047	18
Fish and Wildlife Conservation Commission	1,537,194	56	4,626,042	96
Division of Historical Resources	97	8	4	4
<b>Totals</b>	<b>3,597,253</b>	<b>284</b>	<b>10,603,865</b>	<b>335</b>

**Notes:**

<sup>1</sup> Predominately upland acres managed by a state conservation agency with primary on-the-ground management responsibilities. Mostly state-owned land titled to the Board of Trustees of the Internal Improvement Trust Fund, but also includes substantial amount of land owned by other public entities (e.g., water management districts, federal government, etc.).

<sup>2</sup> Includes management units managed as: aquatic preserves (submerged lands); secondary manager (non-lead agency); conservation easements; or subleases to another agency for management. **Substantial acres reported in this column overlap with acreages reported under Lead Management, and with others under Additional Management** because more than one agency assists in the management of lands managed by another agency. Substantial portion of this land is not owned by the state, but is owned by the federal government, water management districts or private entities.

Notes for each agency:

- **DSL** oversees private sector management of conservation easements;
- **DRP** oversees management of sites subleased to local and federal governments for recreational trails;
- **CAMA** manages the aquatic preserves, estuarine research reserves and marine sanctuaries that are predominately submerged lands;
- **FFS** provides timber management for many sites and assists other agencies in developing timber management plans, etc.;
- **FWC** provides wildlife management and oversees hunting for other agencies; and
- **DHR** oversees management of sites subleased to counties, cities, etc. and assists other agencies in historical and archaeological resource management.

*Note: FWC's wildlife mitigation parks are reported under lead management.*

<sup>3</sup> A unit is a state park, state forest, state wildlife management area, state trail or other management unit.

## Agency Land Management Cost by Category

**Agency Land Management Cost by Category  
Fiscal Year 2023-24**

Agency	Resource Management	Administration	Support	Capital Improvements	Visitor Services/ Recreation	Law Enforcement	Agency Totals
<b>DSL</b>	\$82,404	\$0	\$0	\$0	\$0	\$0	<b>\$82,404</b>
% Total	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
<b>DRP</b>	\$15,268,230	\$18,196,471	\$13,059,441	\$46,608,035	\$70,953,461	\$0	<b>\$164,085,638</b>
% Total	9.31%	11.09%	7.96%	28.40%	43.24%	0.00%	100.00%
<b>CAMA</b>	\$323,531	\$831,183	\$419,899	\$2,619,959	\$2,191,520	\$0	<b>\$6,386,092</b>
% Total	5.07%	13.02%	6.58%	41.03%	34.32%	0.00%	100.00%
<b>FFS</b>	\$6,247,021	\$1,920,981	\$8,508,847	\$5,075,598	\$3,672,499	\$0	<b>\$25,424,946</b>
% Total	24.57%	7.56%	33.47%	19.96%	14.44%	0.00%	100.00%
<b>FWC</b>	\$19,176,003	\$4,268,715	\$8,722,027	\$8,162,488	\$1,189,255	\$17,194,536	<b>\$58,713,025</b>
% Total	32.66%	7.27%	14.86%	13.90%	2.03%	29.29%	100.00%
<b>DHR</b>	\$3,320,642	\$227,639	\$188,866	\$2,118,568	\$396,503	\$0	<b>\$6,252,218</b>
% Total	53.11%	3.64%	3.02%	33.89%	6.34%	0.00%	100.00%
<b>TOTALS</b>	<b>\$44,417,831</b>	<b>\$25,444,990</b>	<b>\$30,899,080</b>	<b>\$64,584,648</b>	<b>\$78,403,238</b>	<b>\$17,194,536</b>	<b>\$260,944,323</b>
% Total	17.02%	9.75%	11.84%	24.75%	30.05%	6.59%	100.00%

# Agency Land Management Expenditures by Subcategories

Agency Land Management Expenditures by Subcategories for Fiscal Year 2023-24												
Expense Category	CAMA		DRP		FFS		FWC		DHR		Grand Totals	
	Expenditure	%	Expenditure	%	Expenditure	%	Expenditure	%	Expenditure	%	by Category	%
<b>Resource Management</b>												
Exotic Species Control	\$14,077		\$2,774,263		\$895,889		\$7,875,551		\$0		\$11,559,779	
Prescribed Burning	\$37,785		\$5,620,966		\$1,100,989		\$1,645,720		\$0		\$8,405,461	
Cultural Resource Management	\$12,730		\$672,278		\$31,166		\$193,985		\$3,320,642		\$4,230,800	
Timber Management	\$0		\$51,122		\$2,079,417		\$5,842		\$0		\$2,136,381	
Hydrological Management	\$13,627		\$717,381		\$124,229		\$734,438		\$0		\$1,589,675	
Other	\$245,312		\$5,432,220		\$2,015,331		\$8,720,467		\$0		\$16,413,330	
<b>Subtotal:</b>	\$323,531	5.07%	\$15,268,230	9.31%	\$6,247,021	24.57%	\$19,176,003	32.66%	\$3,320,642	53.11%	\$44,335,427	17.00%
<b>Administration</b>												
Central Office/Headquarters	\$5,223		\$16,272,589		\$0		\$3,225,182		\$227,639		\$19,730,634	
Districts/Regions	\$9,071		\$461,428		\$1,920,981		\$968,006		\$0		\$3,359,487	
Units/Projects	\$816,889		\$1,462,454		\$0		\$75,527		\$0		\$2,354,869	
<b>Subtotal:</b>	\$831,183	13.02%	\$18,196,471	11.09%	\$1,920,981	7.56%	\$4,268,715	7.27%	\$227,639	3.64%	\$25,444,990	9.75%
<b>Support</b>												
Land Management Planning	\$138,462		\$2,483,937		\$411,602		\$1,467,312		\$0		\$4,501,313	
Land Management Reviews	\$0		\$157,721		\$64,351		\$79,853		\$0		\$301,925	
Training/Staff Development	\$48,618		\$3,025,258		\$2,150,610		\$621,759		\$1,726		\$5,847,972	
Vehicle Purchase	\$147,338		\$2,335,261		\$84,202		\$3,264,546		\$71,479		\$5,902,826	
Vehicle Operation & Maintenance	\$85,481		\$3,211,180		\$4,265,082		\$3,055,486		\$115,661		\$10,732,890	
Other	\$0		\$1,846,083		\$1,533,000		\$233,072		\$0		\$3,612,155	
<b>Subtotal:</b>	\$419,899	6.58%	\$13,059,441	7.96%	\$8,508,847	33.47%	\$8,722,027	14.86%	\$188,866	3.02%	\$30,899,080	11.84%
<b>Capital Improvements</b>												
New Facility Construction	\$11,899		\$6,143,103		\$563,257		\$120,116		\$650,088		\$7,488,463	
Facility Maintenance	\$2,608,060		\$40,464,932		\$4,512,341		\$8,042,373		\$1,468,480		\$57,096,185	
<b>Subtotal:</b>	\$2,619,959	41.03%	\$46,608,035	28.40%	\$5,075,598	19.96%	\$8,162,488	13.90%	\$2,118,568	33.89%	\$64,584,648	24.76%
<b>Visitor Services/Recreation</b>												
Information/Education Programs	\$279,170		\$2,776,337		\$818,002		\$50,232		\$45,813		\$3,969,554	
Operations	\$1,912,351		\$68,177,123		\$2,854,497		\$1,139,023		\$350,690		\$74,433,684	
<b>Subtotal:</b>	\$2,191,520	34.32%	\$70,953,461	43.24%	\$3,672,499	14.44%	\$1,189,255	2.03%	\$396,503	6.34%	\$78,403,238	30.06%
<b>Law Enforcement</b>	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$17,194,536	29.29%	\$0	0.00%	\$17,194,536	6.59%
<b>Grand Total Expenditures</b>	<b>\$6,386,092</b>	<b>2.45%</b>	<b>\$164,085,638</b>	<b>62.90%</b>	<b>\$25,424,946</b>	<b>9.75%</b>	<b>\$58,713,025</b>	<b>22.51%</b>	<b>\$6,252,218</b>	<b>2.40%</b>	<b>\$260,861,919</b>	

## ***Florida Department of Environmental Protection***

The Florida Department of Environmental Protection (DEP) protects, conserves and manages the state's natural resources and enforces its laws.

### **Office of Coastal and Aquatic Managed Areas**

#### ***Mission Statement***

Conserving, protecting, restoring and improving the resilience of Florida's ocean, coastal and aquatic resources for the benefit of people and the environment.

#### ***Management Goals***

- Protect and restore natural and cultural resources.
- Increase biodiversity of listed species.
- Reduce targeted exotic plants and animals.
- Increase compatible public use of managed areas.
- Restore or maintain natural watershed function.

#### ***Background and Significant Developments***

The Office of Coastal and Aquatic Managed Areas (CAMA) protects natural resources on state-owned sovereign submerged lands and coastal uplands through administration of the state's 43 aquatic preserves, three National Estuarine Research Reserves (NERRs), Florida Keys National Marine Sanctuary and the Coral Reef Conservation Program. CAMA also oversees the Florida Coastal Management Program, Clean Boating Program, Resilient Florida Program, Outer Continental Shelf Program, Coral Protection and Restoration Program and Beach and Inlet Management Program.

Aquatic preserves are submerged lands of exceptional ecological character to be maintained in their natural or existing conditions for future generations. There are 43 aquatic preserves encompassing 2.6 million acres of sovereign submerged lands. NERRs were designated by joint action of the state and federal government through the National Oceanic and Atmospheric Administration (NOAA). CAMA provides stewardship, education, training, research and monitoring programs at Florida's three NERRs (Apalachicola, Guana Tolomato Matanzas and Rookery Bay), as well as direct management of 54,012 acres of uplands. CAMA also manages an additional 5,118 acres of uplands adjacent to aquatic preserves (St. Joseph Bay State Buffer Preserve, which was formerly included with Apalachicola NERR, and two smaller sites). CAMA also oversees the organization and operation of several ecotourism activities that are hosted in some managed areas.

The Florida Keys National Marine Sanctuary, established in 1990 by Congress and confirmed by the Board of Trustees of the Internal Improvement Trust Fund, covers 2.3 million acres of state and federal submerged lands. The Florida Keys National Marine Sanctuary contains unique and nationally significant marine resources, including the southern portion of the Florida Reef Tract (the world's third largest barrier coral reef), extensive sea grass beds, mangrove-fringed islands and more than 6,000 species of marine life. CAMA leads state co-management efforts in the Sanctuary in partnership with the Florida Fish and Wildlife Conservation Commission and NOAA.

The Coral Reef Conservation Program coordinates research and monitoring and develops management strategies that promotes partnerships to protect the northern portion of the Florida Reef Tract along the southeast Florida coast, pursuant to the U.S. Coral Reef Task Force's National Action Plan. The Coral Reef Conservation Program also implements Florida's Local Action Strategy, the Southeast Florida Coral Reef Initiative. The program leads response, assessment and restoration efforts and jointly oversees enforcement efforts for non-permitted reef resource injuries (vessel groundings, anchor and cable drags, etc.) in southeast Florida pursuant to the Florida Coral Reef Protection Act and coordinates management efforts of the Kristin Jacobs Coral Reef Ecological Conservation Area, which was redesignated as an aquatic preserve on July 1, 2024.

The Coral Protection and Restoration Program was created to focus the state's protection of Florida's Coral Reef and the administration of funds appropriated from the Florida Legislature for these critical efforts. The Coral Protection and Restoration Program provides leadership on coral reef-related national and state legislative issues, represents Florida on the U.S. Coral Reef Task Force and U.S. All Islands Coral Reef Committee and represents DEP on the Stony Coral Tissue Loss Disease leadership team.

The Florida Coastal Management Program is based on a network of agencies implementing laws that protect and enhance the state's natural, cultural and economic coastal resources. The goal of the program is to coordinate local, state and federal government activities using existing laws to ensure that Florida's coast is as valuable to future generations as it is today. CAMA is responsible for directing the implementation of the statewide coastal management program. The Florida Coastal Management Program provides funding to promote the protection and effective management of Florida's coastal resources at the local level through the Coastal Partnership Initiative grant program.

The Outer Continental Shelf Program is responsible for coordinating the state's review, oversight, monitoring and response efforts related to activities that occur in federal waters on the Outer Continental Shelf to ensure consistency with state laws and policies and that these activities do not adversely affect state resources. Reviews are conducted under federal laws, including the Outer Continental Shelf Lands Act, Coastal Zone Management Act, National Environmental Policy Act, Deepwater Ports Act, Marine Protection, Research and Sanctuaries Act, Rivers and Harbors Act, Clean Air and Water Acts, and the regulations that implement them.

The Clean Boating Program includes Clean Marina designations to bring awareness to marine facilities and boaters regarding environmentally friendly practices intended to protect and preserve Florida's natural environment. Marinas, boatyards and marine retailers receive clean designations by demonstrating a commitment to implementing and maintaining a host of best management practices. Via the Clean Boating Program, the Clean Vessel Act provides grants, with funding provided by the U.S. Fish and Wildlife Service, for construction and installation of sewage pump out facilities and purchase of pump out boats and educational programs for boaters.

The Resilient Florida Program's mission is synergizing community resilience planning and natural resource protection tools and funding to prepare Florida's coastline for the effects of climate change, especially rising sea levels. This program is working to ensure Florida's coastal

communities are resilient and prepared for the effects of rising sea levels, including coastal flooding, erosion and ecosystem changes. The program is synergizing community resilience planning and natural resource protection tools; providing funding and technical assistance to prepare Florida's coastal communities for sea level rise; and continuing to promote and ensure a coordinated approach to sea level rise planning among state, regional, and local agencies.

Healthy beaches and dune systems provide protection for upland development and critical infrastructure, preservation of critical wildlife habitat for threatened and endangered species, and a recreational space that drives the state's tourism industry and economy. To protect, preserve and manage Florida's valuable sandy beaches and adjacent coastal systems, the Legislature adopted the Florida Beach and Shore Preservation Act, Chapter 161, Florida Statutes (F.S.), in 1986. The Act provides for the creation of a statewide, comprehensive beach management program that integrates coastal data acquisition, coastal engineering and geology, biological resource protection and analyses, funding initiatives and regulatory programs designed to protect Florida's coastal system both above and below the water line. This comprehensive approach allows DEP's Beaches Programs to collaborate with coastal communities to address erosion caused by managed inlets, imprudent construction, rising seas and storm impacts. DEP's Beaches Programs consist of the following: Beach Survey Services, Coastal Engineering and Geology Group, Coastal Construction Control Line Program, Beaches, Inlets and Ports Program and Beach Management Funding Assistance Group. CAMA will seek to officially change the office's name to the Office of Resilience and Coastal Protection in an upcoming legislative session.

One tool for protection of Florida's significant waters has been the acquisition of coastal lands to buffer them from upland development. Where appropriate, CAMA manages these lands. CAMA manages 59,143 acres of uplands in its three NERRs, the state-owned uplands adjacent to the Pinellas County Aquatic Preserve and the state-owned uplands adjacent to Gasparilla Sound-Charlotte Harbor Aquatic Preserve. These lands and waters have high value for low impact recreational activities, such as hiking, biking, nature appreciation, boating and fishing. Population growth has increased the demand for public outdoor recreation, contributed to the degradation of ecosystems and made resource management of the protected lands and waters more challenging. Growth along Florida's coasts, along with its \$562 billion contribution to Florida's economy, makes protection of natural coastal areas particularly important. It is, therefore, essential that public and private entities work together for the restoration and protection of all state lands.

CAMA manages and restores submerged and upland resources through adaptive, science-based resource management programs such as prescribed burning, removal of invasive species, re-vegetation, and restoration of degraded habitats and water regimes. CAMA also conducts applied coastal research to contribute valuable knowledge that addresses CAMA's management program needs and those of the coastal and ocean science community at large. Some of CAMA's scientists have published key research in peer-reviewed journals, bringing the program into the national and international spotlight. CAMA works with marine dependent private industry on issues important to their business base. Professional training and technical assistance are offered.

CAMA's submerged lands are not gated and do not have turnstiles. They are always open to the public for commercial and recreational use. CAMA's oversight of these lands enhances private industry and public recreation. For example, the Biscayne Bay Aquatic Preserves boundary runs

from Oleta River near Arch Creek in the north, down into Little Card Sound in Key Largo, not including Biscayne National Park. Biscayne Bay is Miami-Dade County's economic driver. The Biscayne Bay Economic Study (2005) showed the bay contributed \$13.7 billion in output, \$6.9 billion in income, 143,000 jobs and \$686 million in tax revenue for Miami-Dade County.

Encouraging environmental stewardship in the community through education and outreach is as important to conservation as good resource management practices. CAMA has built state-of-the-art environmental learning and visitor centers at each of its three NERRs to conduct education and outreach programs.

During FY 2023-24, visitors to CAMA's four managed upland reserves generated 1,563 jobs, \$6.84 million in sales tax revenues and a total economic benefit of \$97.7 million to local communities. The total number of visitors rose to 1,064,140 in FY 2023-24. Volunteer hours at CAMA's four upland reserves totaled 62,255, demonstrating continued strong community support.

## **Division of Recreation and Parks**

### ***Mission Statement***

The mission of the Division of Recreation and Parks (DRP) is to provide resource-based recreation while preserving, interpreting and restoring natural and cultural resources. DRP carries out this mission by making high quality outdoor recreation opportunities available to the public and by implementing a natural systems approach to resource management.

### ***Background and Significant Developments***

During FY 2023-24, DRP managed 815,200 acres of land and water in 175 separate management units as part of Florida's state park system. DRP was staffed by 1,041.50 Full Time Equivalent (FTE) positions. The operating budget for the state park system exceeded \$114 million and the capital improvement budget exceeded \$78 million. The 175 state parks, greenways and trails had an overall direct economic impact of over \$3.7 billion on local economies in FY 2023-24. Over \$249 million was added to the state's general revenue fund in the form of state sales tax revenue, and approximately 52,648 jobs were supported as the result of the state parks and greenways and trails operations.

### ***Resource Management***

During FY 2023-24, DRP was challenged by Hurricane Idalia (Aug. 30, 2023) and Hurricane Lee (Sept. 13, 2023). DRP spent over \$6.4 million across 17 state parks and trails to repair damage to infrastructure and natural and cultural resources from Hurricane Idalia. Hurricane Lee never made landfall in Florida but contributed to beach erosion along Florida's East Coast. In FY 2023-24, DRP conducted prescribed burns on 70,093 acres which is near the historic median value, but the fourth quarter was DRP's third best over the past 21 years. Five parks set new records for acreage burned. DRP treated 7,162 infested acres of invasive plants (a 3% increase over FY 2022-23) spread across almost 40,000 gross acres. DRP completed six priority hydrologic restoration projects improving 400 acres of wetland and aquatic habitats, leading to improved water quality and wildlife habitat.

Regarding cultural resources, critical projects continue to be funded through DRP spending plan and by grants from the Division of Historical Resources. FY 2023-24 saw the onset of a massive rehabilitation of the Orman House, restoration of one set of carillon bells at Stephen Foster Folk Culture Center State Park, completion of the inventory of historical objects at DRP's Central Office Collections Facility, construction groundbreaking of a full scale replica of the fort at Fort Mose, and the historic Perkin's Cabin, circa 1906, was acquired and moved to Dudley Farm Historic State Park, with which it was originally associated.

For the coastal management of the 40 beach parks in the Florida Park Service, seven State Parks were supported with beach nourishment projects in FY 2023-24 located across three of the five State Park Districts. For these projects, approximately \$25 million has been invested towards various project phases. Nourishment is performed to maintain critical habitat for imperiled plants and wildlife, as well as to provide quality visitor use areas. Beach nourishment needs can be challenging to predict as intense weather events often have significant effects on localized beach conditions. DRP land managers continue to utilize strategic partners to support long-term maintenance of coastal natural communities through cost-sharing and improved resource allocation.

### ***Visitor Services***

During FY 2023-24, over 30 million visitors enjoyed the state parks and greenways and trails, generating over \$82 million in revenue from user fees and concession activities. Since 1999, state park attendance has grown from 14.6 million to over 30 million, an overall increase of approximately 105%. This was the result of both increased marketing and promotion activities and the development of additional recreation facilities in the parks.

### ***Volunteers and Citizen Support***

Working alongside park staff in FY 2023-24, Florida State Parks hosted 5,689 regular service volunteers and 19,444 occasional service volunteers who contributed a combined total of 1,054,051 hours of service. The work performed by these 25,133 volunteers would have required an additional 507 full-time employees to accomplish. The value of the volunteer time to the state is \$35 million based on the national value of each volunteer hour calculated by the [Independent Sector](#) value of volunteer time.

Compared to last fiscal year, in FY 2023-24 the total number of volunteers increased 21.5%, and the total hours contributed by volunteers increased 1.4%. Additionally, the total number of regular service volunteers increased 11.3% and the total number of occasional service volunteers increased 32%.

In addition, in FY 2023-24 81 Citizen Support Organizations, non-profit 501 (c)(3) corporations also known as Friend Groups, assisted state parks by fundraising and contributing \$4.8 million in capital improvements, equipment and maintenance projects that Florida State Parks would not have had the financial ability to complete. That is a 14.6% increase in direct park support from the previous year.

### ***Staffing***

Since 1999, combined central office and field staffing increased by a little over 2% (1,016.50 FTEs



to 1,041.50 FTEs). Greater use of volunteers and outsourcing, more aggressive pursuit of grants, increase in multiple parks administered by one park manager, and use of temporary or seasonal employees have helped supplement permanent park employees.

### ***Revenue***

Since 1999, the total revenue generated by the state parks increased from \$25.6 million to \$84.9 million, an increase of 332%.

## **Division of State Lands**

### ***Mission Statement***

To acquire, conserve and manage Florida's critical state-owned lands titled to the Board of Trustees of the Internal Improvement Trust Fund.

### ***Background and Significant Developments***

Although the Division of State Lands (DSL) is not primarily a land managing agency, it is responsible for monitoring approximately 336,803 acres of conservation easements either purchased with Florida Forever and Preservation 2000 funds or obtained through other means such as donations and land exchanges. DSL's Office of Environmental Services (OES) has contracts with the Florida Natural Areas Inventory (FNAI) to conduct site visits and produce monitoring reports.

In FY 2023-24, the state acquired 21 conservation easements that are monitored by OES:

- Avalon Florida Forever Project: Avalon Plantation, LLC (Annex Parcel)
- Avalon Florida Forever Project: Avalon Plantation, LLC (Magnolia Parcel)
- Avalon Florida Forever Project: Avalon Plantation, LLC (Rosewood Parcel)
- Avalon Florida Forever Project: Avalon Plantation, LLC (St. Joe Parcel)
- Big Bend Swamp/Holopaw Ranch Florida Forever Project: Bronsons, LLC
- Blue Head Ranch Florida Forever Project: LTL Real Estate Holdings, LLC
- Bluefield to Cow Creek Florida Forever Project: RU-MAR, Inc.
- Caloosahatchee Ecoscape Florida Forever Project: Ferguson-House Farms, LLC
- Caloosahatchee Ecoscape Florida Forever Project: Goodno Ranch, LLC (East Parcel)
- Caloosahatchee Ecoscape Florida Forever Project: Goodno Ranch, LLC (West Parcel)
- Etoniah/Cross Florida Greenway Florida Forever Project: Green Ox
- Etoniah/Cross Florida Greenway Florida Forever Project: O'Connor East
- Etoniah/Cross Florida Greenway Florida Forever Project: Gator Land and Timber, LLC
- Fisheating Creek Ecosystem Florida Forever Project: Lykes Ingram's Crossing
- Kissimmee-St. Johns River Connector Florida Forever Project: Double K Ranch
- Myakka Ranchlands Florida Forever Project: Land South Manatee, LLC
- Myakka Ranchlands Florida Forever Project: Big Slough Ranch, LLC
- Myakka Ranchlands Florida Forever Project: Flint Trust
- Myakka Ranchlands Florida Forever Project: Flint Properties II
- Myakka Ranchlands Florida Forever Project: 4 L's Ranch, LLC
- Red Hills Conservation Florida Forever Project: Gem Land/Cherokee Plantation

In FY 2023-24, DSL spent \$84,404 to monitor 56 of the 170 conservation easements and Green Swamp land protection agreements for a total of 71,423 acres. DSL monitors easements every 36 months.

## ***Florida Department of State***

### **Division of Historical Resources**

#### ***Mission Statement***

To identify, evaluate, manage, promote and protect the historical, archaeological, and folk cultural resources of Florida. The Division of Historical Resources (DHR) Director serves as Florida's State Historic Preservation Officer and acts as a liaison with the national historic preservation program of the National Park Service with the U.S. Department of the Interior. DHR, formerly the Division of Archives, History and Records Management, was established in 1967.

#### ***Historical Resources Management Goals***

- To protect Florida's known and potential historical and archaeological resources.
- To cooperate with agencies, groups and individuals in conducting comprehensive inventories of historical resources throughout the state.
- To develop a statewide comprehensive historic preservation plan.
- To identify properties eligible for listing in the National Register of Historic Places.
- To ensure that historic resources are taken into account at all levels of planning and development.
- To establish and maintain an inventory of historic sites and properties known as the Florida Master Site File.
- To provide public information, education, and technical assistance regarding historic preservation programs.
- To establish guidelines for state agency responsibilities relating to historic sites and properties in accordance with section 267.061(2), F.S.

#### ***Background and Significant Developments***

DHR holds title to "all treasure trove, artifacts, and such objects having intrinsic or historical and archaeological value which have been abandoned on state-owned lands or state-owned sovereignty submerged lands" for administration and protection (section 267.061(1)(b), F.S.). DHR's Bureau of Archaeological Research (BAR) maintains state-owned artifact conservation and collections facilities at its Tallahassee office. At the end of FY 2023-24, these facilities maintained 694,531 inventory line items comprising well over 3.5 million individual artifacts at DHR, an increase of 13,897 from the previous year. A total of 81,979 inventory line items are currently on loan for exhibit and study to 100 unique institutions. This represents a decrease of 795 objects or groups of objects over the previous year.

DHR is also responsible for maintaining the database of recorded historical resources in state ownership in the Florida Master Site File. At the end of FY 2023-24, there were 12,585 historic properties recorded on state lands. This includes 9,308 archaeological sites, 1,919 historic buildings and structures, 157 historic cemeteries, 280 historic bridges, and 921 resource groups such as historic landscapes, canals, roads and railroads. Of these properties, 206 are listed in the National Register of Historic Places, and 17 have been designated as National Historic Landmarks. The Florida Master Site File is also the central state repository for reports and other manuscripts relevant to state-owned prehistoric and historic sites, including 5,712 field survey reports that occurred on state-owned lands.

Staff from the DHR's Public Lands Archaeology Program (PLA) assesses state-owned lands to identify areas of archaeological sensitivity, conducts surveys to locate and record sites, prepares nominations of sites to the National Register of Historic Places, provides damage assessments on looted and vandalized sites, oversees the archaeological research permit program, and provides management recommendations for site preservation and protection. Since 1990, program staff has surveyed over 1.3 million acres of land on 284 state-managed properties and recorded or updated 1,565 archaeological and historical sites. During FY 2023-24, PLA staff conducted test excavations at Mission San Luis to aid in site development planning and interpretive activities; conducted a ground penetrating radar survey at the Grove Museum to delineate the Grove cemetery; and presented on research at the annual Society for American Archaeology conference.

During FY 2023-24, PLA conducted seven damage assessments of vandalized archaeological sites on state lands. The cost of damage and restoration to state-owned property documented during these assessments was over \$550,000. PLA staff assist other state agencies with their historic preservation responsibilities by participating in an advisory capacity on Land Management Reviews and commenting on Unit Management Plans prior to their review by the Acquisition and Restoration Council. During FY 2023-2024, PLA staff participated in 36 Land Management Reviews through a Cultural Resources Questionnaire and commented on 14 draft Unit Management Plans.

DHR is statutorily responsible for reviewing, issuing and monitoring permits for archaeological investigations on state lands by other entities (section 267.12, F.S.). During FY 2023-24, PLA staff reviewed 72 such permit applications. Additionally, DHR is responsible for protecting unmarked human remains on state lands, including consultation with Native American tribes (section 872.05, F.S.). There are 639 sites with evidence of human remains on state lands, mostly Native American peoples.

Submerged cultural resources on state-owned and state-owned sovereignty submerged lands are also a focus of DHR's archaeology programs. Sovereign submerged lands under the state's management total over 11,618,561 acres. At the end of FY 2023-24, there were 1,374 submerged cultural resources recorded with the Florida Master Site File, including submerged prehistoric sites, historic shipwrecks and dugout canoes. FY 2023-24 provided BAR's Underwater (BAR UW) archaeologists an opportunity to engage in numerous professional presentations and conduct fieldwork. Staff participated in a hybrid symposium at Leiden University titled "Collaborative Endeavors and Community Participation in Archaeological, Geoarchaeological and Paleoclimatological Research." A presentation about how storms affect submerged archaeological sites around Dog Island was provided in Carrabelle to local stakeholders. A presentation titled "Tracing Marine Transgression at Manasota Key Offshore using *Crassostrea virginica*" was provided to the Panhandle Archaeological Society at Tallahassee. Staff presented on their research at the annual Society for American Archaeology conference. BAR UW staff conducted multiple field sessions, including diver survey of selected targets around Dog Island, diver survey of a portion of the Ichetucknee River, phase II investigations at Simpsons Flats, site assessment at the Manasota Key Offshore archaeological site, various site visits to record dugout canoes across the state, a remote sensing survey off St. Augustine, and a remote sensing survey off Fernandina Beach. BAR UW staff conducted six trainings related to scientific diving, wrote two reports and submitted one peer reviewed article for a journal.

DHR designs and conducts an archaeological and historic site training program for state lands management personnel in other agencies. The PLA program trains state agency staff in protecting and preserving historical resources through the Archaeological Resource Management (ARM) training program. Those who take the training receive a certificate to conduct monitoring activities in accordance with review and compliance recommendations, thereby reducing the time and money spent to comply with state regulations. During FY 2023-24, three ARM training opportunities were offered, with 155 participants. PLA staff also conducts cultural resources training seminars for Law Enforcement agencies. During FY 2023-24, three of these seminars were conducted for state and local agencies, reaching 64 individuals.

### ***Cost Savings to Land Managing Agencies***

DHR's programs for archaeological site surveys and assessments on state lands, curation of state-owned artifacts, and training programs for state land managers have resulted in significant savings to state land managing agencies such as CAMA, DRP, Florida Forest Service and the Florida Fish and Wildlife Conservation Commission. As demonstrated in the totals reported to the Land Management Uniform Accounting Council, the amounts spent by these agencies for Cultural Resources Management comprise a small fraction of their overall expenditures. Archaeological reconnaissance surveys, site damage assessments and artifact curation are services that do not have to be contracted by the land managing agencies because DHR provides these services to them. Also, DHR training programs prepare state land managers to handle certain cultural resource issues without direct involvement of state or private archaeologists, likewise saving agency costs. Davis Productivity Awards in 2007, 2008 and 2010 recognized DHR's training programs for a cost savings to land managing agencies of almost \$900,000.

## ***Florida Fish and Wildlife Conservation Commission***

### ***Mission Statement***

To manage fish and wildlife resources for their long-term well-being and the benefit of people.

### ***Land Management Goals***

- To achieve and maintain the natural diversity, abundance, and distribution of wildlife.
- To provide uses of wildlife on an optimum, sustained-use basis.
- To maintain, increase, and ensure the abundance and/or distribution of threatened and endangered wildlife to the point they are no longer threatened or endangered.
- To increase the awareness, appreciation, and understanding of wildlife and its needs by Florida's residents and visitors.
- To increase the enjoyment of wildlife by Florida's residents and visitors.
- To maintain healthy wildlife populations at levels compatible with their requisite habitats, surrounding land uses and public demands for wildlife-related recreation.

### ***Background and Significant Developments***

The Florida Fish and Wildlife Conservation Commission (FWC) came into existence on July 1, 1999, as the result of a constitutional amendment proposed by the Constitution Revision Commission and approved by Florida voters in the 1998 General Election. In FY 2023-24, FWC managed 6,163,236 acres established as wildlife management areas, wildlife and environmental areas, public waterfowl areas, public use areas, fish management areas or public small game hunting areas. FWC has lead management responsibility for 56 managed areas totaling 1,537,194 acres, and the balance of this land base (4,626,042 acres) is state, water management district, federal and private lands in FWC's management area system.

FWC provides natural resource management expertise, public use administration and law enforcement for all areas within the management area system. FWC integrates scientific data with habitat management techniques to develop and implement conservation strategies necessary to sustain the natural biodiversity of Florida. Conservation efforts are focused on an ecosystem or landscape scale to provide for the greatest benefits to the widest possible array of fish and wildlife species. Public use administration encompasses the administration of hunting and fishing seasons on all areas within the management area system as well as all other public use activities on the FWC lead areas. Law enforcement efforts encompass all conservation lands within the state.

During FY 2023-24, over \$1.7 million in revenue was derived from various activities on 27 different areas. Activities generating revenue included day use fees, grazing leases, timber harvest, citrus harvest, farming leases and a campground concessionaire.

Volunteers are an important component to completing many projects on several of the FWC lead areas. For FY 2023-24, there were 2,705 volunteer hours expended with an estimated value of \$90,598.

***Invasive Plant Management***

The Invasive Plant Management Section (IPMS) is housed within FWC. The section’s programs direct significant staff and monetary resources to controlling and eradicating invasive exotic plants on lands managed by other public agencies. In FY 2023-24, IPMS spent the following for management of terrestrial invasive exotic plants on public conservation land:

<b>MANAGER</b>	<b>COST</b>	<b>ACRES</b>
Cities	\$131,110	396
Counties	\$1,829,722	7,284
<i>Subtotal – Local</i>	<i>\$1,960,832</i>	<i>7,680</i>
DEP	\$230,593	541
FFS	\$1,948,673	7,833
FPS	\$1,984,801	8,247
FWC	\$308,880	1,320
Universities	\$104,038	475
Water Management Districts	\$4,977,129	506,789
<i>Subtotal – State</i>	<i>\$9,554,114</i>	<i>525,205</i>
Bureau of Indian Affairs	\$126,244	636
U.S. Department of Defense	\$0	0
National Park Service	\$434,710	2,798
U.S. Department of Agriculture	\$0	0
U.S. Forest Service	\$171,219	1,149
U.S. Fish and Wildlife Service	\$582,763	2,673
<i>Subtotal – Federal</i>	<i>\$1,314,396</i>	<i>7,256</i>
<b><i>Grand Total</i></b>	<b><i>\$12,829,882</i></b>	<b><i>540,141</i></b>

PMS also expended approximately \$7,539,584 managing aquatic plants in FWC Fish Management Areas and an additional \$10,897,856 managing aquatic plants in other public waterbodies. Public waterbodies are state-owned waters with improved boat ramps that are open to the public.

***Law Enforcement***

FWC’s Division of Law Enforcement is responsible for protecting Florida’s natural resources, including fish, wildlife and the environment, while providing a safe atmosphere for residents and visitors to recreate. FWC officers have full police powers and statewide jurisdiction. They patrol rural, wilderness and inshore and offshore areas and are often the sole law enforcement presence in many remote parts of the state. These areas include FWC managed lands, state forests and state parks. During FY 2023-24, FWC spent \$17,194,536 for law enforcement activities on lead managed areas, \$48,277,461 on non-lead areas established within the wildlife management area system and \$5,070,752 on state parks and state forests not established within the wildlife management area system.

## ***Florida Department of Agriculture and Consumer Services***

### **Florida Forest Service**

#### ***Mission Statement***

Protect Florida and its people from the dangers of wildland fire and manage Florida's forest resources through a stewardship ethic to ensure that these resources are available for future generations.

#### ***State Forest Management Goals***

- Practice sustainable forest management for the efficient generation of revenue and in support of state forest management objectives.
- Provide for resource-based outdoor recreation opportunities for multiple interests.
- Restore and manage healthy forests and native ecosystems ensuring the long-term viability of populations and species listed as endangered, threatened or rare, and other components of biological diversity including game and nongame wildlife and plants.
- Protect known archaeological, historical, cultural and paleontological resources.
- Restore, maintain and protect hydrological functions related to water resources and the health of associated wetland and aquatic communities.
- Provide research and educational opportunities related to natural resource management.

#### ***Background and Significant Developments***

The Florida Forest Service (FFS) has been in existence since 1928. State forest management first began in 1936 with the establishment of the original 6,911-acre Pine Log State Forest in Washington and Bay counties. Additional acquisitions brought the total state forest system acreage to 305,625 by the late 1950s. Through the Preservation 2000 program in the 1990s and Florida Forever in the 2000s, the state forest system has expanded from 11 state forests totaling 349,465 acres, to 38 state forests and a working cattle ranch (Babcock Ranch Preserve) with 1,185,633 acres as of June 30, 2024.

FFS has been designated as a multiple-use land managing agency. FFS expertise in habitat restoration, prescribed fire, silvicultural management and resource-based recreation has prepared the agency to assume management responsibilities for these properties. FFS receives management funds from the Land Acquisition Trust Fund for implementing management activities including silvicultural activities, road maintenance, prescribed burning, reforestation, forest restoration, public recreation, and protection of listed flora and fauna. In 2015, Blackwater River State Forest and Tate's Hell State Forest were certified, and in 2018 John M. Bethea, Four Creeks and Jennings State Forests were certified, to the 2015-2019 Forest Management Standard within the Sustainable Forestry Initiative (SFI) program by NSF International, a third-party certification company. Recently, these forests were certified to the SFI 2022 Forest Management Standard promoting sustainable forestry based on 13 Principles, 17 Objectives, and 41 Performance Measures. These requirements include measures to protect water quality, biodiversity, wildlife habitat, threatened and endangered species and Forests with Exceptional Conservation Value. Through the SFI program, FFS is committed to continuously improve responsible forest management by meeting or exceeding applicable water quality laws and regulations, with measures to manage and protect



water, wetlands, and riparian zones, as well as continuing evaluation of habitat and biodiversity impacts from forest activities.

FFS is responsible not only for land management, but it is also the lead governmental agency in Florida responsible for wildfire mitigation and suppression, for both non-federal public and private lands, totaling over 24 million acres. In addition to wildfire suppression, FFS is responsible for issuing all prescribed fire authorizations statewide, managing an established wildland fire training center for the public and private sector (Basic Fire Control Training, Certified Pile Burning Training and National Wildfire Coordinating Group Training), providing certification courses for prescribed fire managers, providing “Firewise” wildfire mitigation courses for urban communities, and conducting wildland-urban interface wildfire threat mitigation. Additionally, FFS provides disaster support to the state for all-hazard emergency incidents and provides wildland fire support to other states across the nation. During FY 2023-24, FFS conducted 277,818 acres of prescribed fire on conservation lands it manages. FFS also responded to 2,249 wildland fires on public and private properties that impacted over 41,802 acres. FFS issued 88,455 prescribed burn authorizations across the state in FY 2023-2024 for a total of 2,475,326 acres, many of which are state-owned conservation lands.

FFS provides expertise to other agencies in silvicultural management to oversee timber harvesting, fire management, reforestation, insect pest problems and related activities. Since 1999, the Florida Legislature has required all land management agencies to assess the potential for timber management on managed properties over 1,000 acres. FFS assists other state agencies, as well as municipal agencies, in this assessment.

FFS operates under the budget that provides for management of the state forests, and wildfire control on publicly and privately-owned forest land (over 24 million acres). This includes FFS-managed lands listed in this report. The annual cost of wildfire protection provided by FFS on other state-owned lands that are not FFS-managed was approximately \$9,616,430. This cost is not incorporated into FFS land management figures in this report.

During FY 2023-24, FFS reforested 1,961 acres on FFS-managed state forests, conducted prescribed burns on 277,818 acres, and harvested 272,605 tons of timber on FFS-managed state forests with an estimated economic benefit of approximately \$589 million, treated over 15,271 acres of non-native invasive plants and maintained approximately 3,327 miles of roads available for public access on FFS-managed lands. FFS actively utilizes available inmate labor, which provided over 33,088 hours of work. Volunteers are important assets to the FFS, with 742 active volunteers providing over 56,301 hours of services during FY 2023-24. FFS provided public access for over 14,930,834 visitors for recreational and educational opportunities on the state forests. State forest visitors had an estimated economic benefit of \$548,855,817 to local communities.

The annual LMUAC report does not reflect all expenditures related to the management of public lands performed by FFS. During FY 2023-24, FFS received appropriations derived from the Land Acquisition Trust Fund. Expenditures made in support of land management efforts on public lands which are not included in this report are salaries and benefits, operating and contractual services for public lands, the repair or replacement of aging land management equipment, reforestation of

public lands, the Prescribed Burn Assistance Program to promote prescribed burns on public lands throughout the state by various land management agencies, the Invasive Species Program, and recreation improvements on FFS state forests.

# Management Funding Analysis

Management Funding Analysis for Fiscal Year 2023-24 [section 259.037(3)(b)2, F.S.]

Legislative Budget Codes		CAMA		DRP		FFS		FWC		DHR	
		Total Budget	Public Land Management	Total Budget	Public Land Management	Total Budget	Public Land Management	Total Budget	Public Land Management	Total Budget	Public Land Management
Salaries & Benefits	Requested	\$19,094,962	\$12,867,601	\$62,657,429	\$62,657,429	\$92,965,564	\$19,096,931	\$186,321,053	\$69,316,812	\$3,846,999	\$2,434,104
	Received	\$19,094,962	\$12,867,601	\$62,835,783	\$62,835,783	\$92,965,564	\$19,096,931	\$197,911,330	\$69,316,812	\$3,846,999	\$2,434,104
Other Personal Services (OPS)	Requested	\$2,890,742	\$2,753,742	\$8,510,705	\$8,510,705	\$2,307,408	\$308,426	\$16,430,777	\$1,439,288	\$1,389,082	\$741,503
	Received	\$2,890,742	\$2,753,742	\$10,805,423	\$10,805,423	\$2,307,408	\$308,426	\$16,140,640	\$1,439,288	\$1,389,082	\$741,503
Expense	Requested	\$2,443,639	\$1,645,860	\$14,625,905	\$14,625,905	\$14,341,794	\$4,353,668	\$34,778,985	\$9,295,320	\$1,792,988	\$671,703
	Received	\$2,443,639	\$1,645,860	\$15,381,362	\$15,381,362	\$14,341,794	\$4,353,668	\$35,822,100	\$9,295,320	\$1,792,988	\$671,703
Operating Capital Outlay (OCO)	Requested	\$216,000	\$216,000	\$85,986	\$85,986	\$949,074	\$211,095	\$1,623,192	\$716,789	\$16,699	\$18,321
	Received	\$216,000	\$216,000	\$85,986	\$85,986	\$949,074	\$211,095	\$1,305,832	\$716,789	\$16,699	\$18,321
<b>Special Categories</b>											
Grants and Donations [1]	Requested	\$4,905,059	\$4,905,059	\$1,717,984	\$1,717,984	\$1,600,086	\$0	\$55,960,418	\$12,367,008	\$0	\$0
	Received	\$4,905,059	\$4,905,059	\$1,970,988	\$1,970,988	\$1,600,086	\$0	\$52,904,190	\$12,367,008	\$0	\$0
Land Management [2]	Requested	\$890,129	\$890,129	\$5,395,401	\$5,395,401	\$8,902,162	\$0	\$74,067,020	\$42,270,121	\$500,000	\$290,274
	Received	\$890,129	\$890,129	\$5,395,401	\$5,395,401	\$8,902,162	\$0	\$69,009,162	\$42,270,121	\$500,000	\$290,274
Motor Vehicles	Requested	\$277,228	\$277,228	\$1,813,000	\$1,813,000	\$12,480,669	\$0	\$34,093,350	\$8,651,159	\$71,479	\$71,479
	Received	\$277,228	\$277,228	\$1,813,000	\$1,813,000	\$12,480,669	\$0	\$18,089,754	\$8,651,159	\$71,479	\$71,479
Human Resources/ Overtime/Op. Incentive	Requested	\$82,185	\$82,185	\$0	\$0	\$478,468	\$0	\$4,191,233	\$1,634,794	\$0	\$0
	Received	\$82,185	\$82,185	\$0	\$0	\$478,468	\$0	\$4,043,201	\$1,634,794	\$0	\$0
Contracted Services/ Outsourcing	Requested	\$3,624,443	\$1,624,443	\$6,788,706	\$6,788,706	\$4,658,628	\$961,254	\$18,002,159	\$1,532,025	\$986,424	\$242,718
	Received	\$3,624,443	\$1,624,443	\$7,388,706	\$7,388,706	\$4,658,628	\$961,254	\$20,801,379	\$1,532,025	\$986,424	\$242,718
Other [3]	Requested	\$19,389,429	\$13,535,133	\$4,850,538	\$4,850,538	\$3,205,841	\$0	\$39,015,551	\$6,340,940	\$33,876	\$0
	Received	\$19,389,429	\$13,535,133	\$5,350,538	\$5,350,538	\$3,205,841	\$0	\$42,378,295	\$6,340,940	\$33,876	\$0
Risk Mgmt. Insurance	Requested	\$127,907	\$127,907	\$2,491,596	\$2,491,596	\$2,411,040	\$317,420	\$5,075,959	\$1,428,579	\$44,496	\$44,496
	Received	\$127,907	\$127,907	\$2,491,596	\$2,491,596	\$2,411,040	\$317,420	\$5,245,477	\$1,428,579	\$44,496	\$44,496
Surcharge Fees & Transfer to DMS/DCA/FCT	Requested	\$0	\$0	\$1,172,051	\$1,172,051	\$374,124	\$176,152	\$837,151	\$0	\$23,225	\$23,225
	Received	\$0	\$0	\$1,174,688	\$1,174,688	\$374,124	\$176,152	\$877,633	\$0	\$23,225	\$23,225
<b>Total Operating Budget</b>	<b>Requested</b>	<b>\$53,941,723</b>	<b>\$38,925,287</b>	<b>\$110,109,301</b>	<b>\$110,109,301</b>	<b>\$144,674,858</b>	<b>\$25,424,946</b>	<b>\$470,396,848</b>	<b>\$154,992,836</b>	<b>\$8,705,268</b>	<b>\$4,537,822</b>
	<b>Received</b>	<b>\$53,941,723</b>	<b>\$38,925,287</b>	<b>\$114,693,471</b>	<b>\$114,693,471</b>	<b>\$144,674,858</b>	<b>\$25,424,946</b>	<b>\$464,528,993</b>	<b>\$154,992,836</b>	<b>\$8,705,268</b>	<b>\$4,537,822</b>
<b>Non-Operating Budget</b>											
Transfers to other agencies [4]	Requested	\$0	\$0	\$510,000	\$510,000	\$0	\$0	\$41,786,035	\$0	\$800,000	\$800,000
	Received	\$0	\$0	\$510,000	\$510,000	\$0	\$0	\$41,786,035	\$0	\$800,000	\$800,000
General Revenue Service Charge	Requested	\$0	\$0	\$10,000,000	\$10,000,000	\$0	\$0	\$5,921,030	\$0	\$17,000	\$194
	Received	\$0	\$0	\$10,000,000	\$10,000,000	\$0	\$0	\$5,921,030	\$0	\$17,000	\$194
Other [5]	Requested	\$0	\$0	\$197,994,853	\$197,994,853	\$0	\$0	\$203,445,731	\$0	\$0	\$0
	Received	\$0	\$0	\$197,994,853	\$197,994,853	\$0	\$0	\$203,445,731	\$0	\$0	\$0
<b>Total Operating + Non-Operating</b>	<b>Requested</b>	<b>\$53,941,723</b>	<b>\$38,925,287</b>	<b>\$318,614,154</b>	<b>\$318,614,154</b>	<b>\$144,674,858</b>	<b>\$25,424,946</b>	<b>\$721,549,644</b>	<b>\$154,992,836</b>	<b>\$9,522,268</b>	<b>\$5,338,016</b>
	<b>Received</b>	<b>\$53,941,723</b>	<b>\$38,925,287</b>	<b>\$323,198,324</b>	<b>\$323,198,324</b>	<b>\$144,674,858</b>	<b>\$25,424,946</b>	<b>\$715,681,789</b>	<b>\$154,992,836</b>	<b>\$9,522,268</b>	<b>\$5,338,016</b>
<b>Fixed Capital Outlay Budget</b>											
Capital Improvement (new)	Requested	\$0	\$0	\$0	\$0	\$3,236,880	\$0	\$32,384,274	\$1,000,000	\$0	\$650,088
	Received	\$0	\$0	\$0	\$0	\$3,236,880	\$0	\$41,884,866	\$1,000,000	\$0	\$650,088
Facility & Disaster Repairs	Requested	\$3,775,809	\$3,775,809	\$45,000,000	\$45,000,000	\$8,646,786	\$4,896,786	\$12,548,985	\$3,000,000	\$3,434,000	\$1,161,146
	Received	\$3,775,809	\$3,775,809	\$37,000,000	\$37,000,000	\$8,646,786	\$4,896,786	\$12,398,985	\$3,000,000	\$3,434,000	\$1,161,146
Other [6]	Requested	\$580,734,657	\$1,285,161	\$26,400,000	\$26,400,000	\$3,854,166	\$0	\$4,408,427	\$0	\$0	\$0
	Received	\$580,734,657	\$1,285,161	\$41,173,184	\$41,173,184	\$3,854,166	\$0	\$7,560,000	\$0	\$0	\$0
<b>Total Fixed Capital Outlay</b>	<b>Requested</b>	<b>\$584,510,466</b>	<b>\$5,060,970</b>	<b>\$71,400,000</b>	<b>\$71,400,000</b>	<b>\$15,737,832</b>	<b>\$4,896,786</b>	<b>\$49,341,686</b>	<b>\$4,000,000</b>	<b>\$3,434,000</b>	<b>\$1,811,233</b>
	<b>Received</b>	<b>\$584,510,466</b>	<b>\$5,060,970</b>	<b>\$78,173,184</b>	<b>\$78,173,184</b>	<b>\$15,737,832</b>	<b>\$4,896,786</b>	<b>\$61,843,851</b>	<b>\$4,000,000</b>	<b>\$3,434,000</b>	<b>\$1,811,233</b>

Notes:  
 [1] Includes: AmeriCorps and Disbursing Donations for DRP; Federal Grants for FFS.  
 [2] Also includes: Land Management, Greenways Land Management, & Control of Invasive Exotics for DRP.  
 [3] Special Categories 'Other' includes: Boats/vessels for CAMA; Data processing for DHR; Land Use Proceeds & Management of Water Control Structures for DRP.  
 [4] Non-Operating Transfers include: Distribution of surcharge fees and HR transfers to DMS for DRP.  
 [5] Non-Operating 'Other' includes: Transfers to Working Capital and Administrative Trust Funds, Purchase of Investments, Refunds, Non-State Revenues, Payment of Sales Tax and Payments/Revolving Funds.  
 [6] Fixed Capital Outlay 'Other' includes: Grant Spending Authority, Grant Program Funding, and Local Parks for DRP; Florida Forever funding for FFS.



Public Use Opportunities for Each Unit of State-Managed Conservation Land [section 259.037(3)(b)1, F.S.]

Management Unit	Lead Agency	Total Acres	Nature Study	Hiking	Bicycling	Horseback Riding	Canoeing/Kayaking	Motorized-ORV's	Picnicking	Freshwater Swimming	Saltwater Swimming	Freshwater Boating	Saltwater Boating	Freshwater Fishing	Saltwater Fishing	Hunting	RV/Tent Camping	Primitive Camping	Cabin Lodging	Arch. Historic Site	Museum/Interp. Bldg.	Costs for Rec. /Visitor Services
Forest Capital Museum State Park	DRP	10																				\$71,614
Fort Clinch State Park	DRP	2,220																				\$767,413
Fort Cooper State Park	DRP	708																				\$147,559
Fort George Island Cultural State Park	DRP	821																				\$29,505
Fort Mose Historic State Park	DRP	41																				\$27,313
Fort Pierce Inlet State Park (includes Jack Island)	DRP	963																				\$489,546
Fort Zachary Taylor Historic State Park	DRP	56																				\$630,269
Fred Gannon Rocky Bayou State Park	DRP	347																				\$306,494
Gainesville-to-Hawthorne State Trail	DRP	140																				\$0
Gamble Rogers Memorial State Recreation Area at Flagler Beach	DRP	134																				\$591,540
Gasparilla Island State Park	DRP	127																				\$349,349
General James A. Van Fleet State Trail	DRP	422																				\$136,157
George Crady Bridge Fishing Pier State Park	DRP	111																				\$0
Grayton Beach State Park	DRP	2,187																				\$805,054
Haw Creek Preserve State Park	DRP	3,062																				\$0
Henderson Beach State Park	DRP	229																				\$530,258
Highlands Hammock State Park	DRP	9,238																				\$578,816
Hillsborough River State Park	DRP	3,319																				\$1,027,525
Honeymoon Island State Park	DRP	2,825																				\$1,277,275
Hontoon Island State Park	DRP	1,654																				\$214,965
Hugh Taylor Birch State Park	DRP	163																				\$628,319
Ichetucknee Springs State Park	DRP	2,532																				\$546,751
Ichetucknee Trace	DRP	822																				\$0
Indian Key Historic State Park	DRP	111																				\$0
Indian River Lagoon Preserve State Park	DRP	564																				\$0
John D. MacArthur Beach State Park	DRP	436																				\$697,181
John Gorrie Museum State Park	DRP	1																				\$34,282
John Pennekamp Coral Reef State Park	DRP	63,922																				\$1,152,908
Jonathan Dickinson State Park	DRP	10,442																				\$1,077,340
Judah P. Benjamin Confederate Memorial at Gamble Plantation Historic State Park	DRP	33																				\$217,084
Kissimmee Prairie Preserve State Park	DRP	58,120																				\$252,661
Koreshan State Park	DRP	196																				\$558,935
Lafayette Blue Springs State Park	DRP	714																				\$252,668
Lake Griffin State Park	DRP	621																				\$308,449
Lake Jackson Mounds Archaeological State Park	DRP	200																				\$69,476
Lake June-in-Winter Scrub Preserve State Park	DRP	846																				\$29,136
Lake Kissimmee State Park	DRP	5,893																				\$619,724
Lake Louisa State Park	DRP	4,608																				\$867,096
Lake Manatee State Park	DRP	549																				\$328,079
Lake Talquin State Park (includes Jackson Bluff Dam)	DRP	491																				\$284,420
Letchworth-Love Mounds Archaeological State Park	DRP	190																				\$30,441
Lignumvitae Key Botanical State Park	DRP	10,724																				\$360,197
Little Manatee River State Park	DRP	2,499																				\$228,809
Little Talbot Island State Park	DRP	1,531																				\$616,225
Long Key State Park	DRP	1,002																				\$411,350
Lovers Key State Park	DRP	1,442																				\$498,988
Lower Wekiva River Preserve State Park	DRP	17,376																				\$0
Madira Bickel Mound State Archaeological Site	DRP	9																				\$0
Madison Blue Spring State Park	DRP	50																				\$108,603
Manatee Springs State Park	DRP	2,453																				\$511,609
Marjorie Harris Carr Cross Florida Greenway State Recreation and Conservation Area	DRP	73,277																				\$2,521,366
Marjorie Kinnan Rawlings Historic State Park	DRP	124																				\$120,196
Mike Roess Gold Head Branch State Park	DRP	2,367																				\$551,290
Mound Key Archaeological State Park	DRP	128																				\$0
Myakka River State Park	DRP	37,198																				\$917,940
Natural Bridge Battlefield Historic State Park	DRP	2,121																				\$79,910
Nature Coast State Trail	DRP	656																				\$114,503
North Peninsula State Park	DRP	556																				\$0
Ochlocknee River State Park	DRP	1,110																				\$257,574
Okeechobee Battlefield Historic State Park	DRP	145																				\$0
O'Leno State Park	DRP	2,372																				\$505,684
Oleta River State Park	DRP	1,033																				\$965,228
Olustee Battlefield Historic State Park	DRP	617																				\$96,077
Orman House Historic State Park	DRP	10																				\$33,815
Oscar Scherer State Park	DRP	1,396																				\$628,743
Palatka-to-Lake Butler State Trail	DRP	614																				\$100,144
Palatka-to-St. Augustine State Trail (formerly State Road 207 Rail-Trail)	DRP	70																				\$38,873
Paynes Creek Historic State Park	DRP	399																				\$198,292

Public Use Opportunities for Each Unit of State-Managed Conservation Land [section 259.037(3)(b)1, F.S.]

Table with columns: Management Unit, Lead Agency, Total Acres, Nature Study, Hiking, Bicycling, Horseback Riding, Canoeing/Kayaking, Motorized-ORV's, Picnicking, Freshwater Swimming, Saltwater Swimming, Freshwater Boating, Saltwater Boating, Freshwater Fishing, Saltwater Fishing, Hunting, RV/Tent Camping, Primitive Camping, Cabin Lodging, Arch./Historic Site, Museum/Interp. Bldg., and Costs for Rec./Visitor Services. Rows include various state parks and forests like Payne's Prairie, Perdido Key, Ponce de Leon, etc.





Public Use Opportunities for Each Unit of State-Managed Conservation Land [section 259.037(3)(b)1, F.S.]

Management Unit	Lead Agency	Total Acres	Nature Study	Hiking	Bicycling	Horseback Riding	Canoeing/Kayaking	Motorized-OHV's	Picnicking	Freshwater Swimming	Saltwater Swimming	Freshwater Boating	Saltwater Boating	Freshwater Fishing	Saltwater Fishing	Hunting	RV/Tent Camping	Primitive Camping	Cabin Lodging	Arch./Historic Site	Museum/Interp. Bldg.	Costs for Rec./Visitor Services		
Crooked Lake Mitigation Park Wildlife & Environmental Area	FWC	1,147	•	•	•	•			•					•									\$298	
Fort White Mitigation Park Wildlife & Environmental Area	FWC	1,610	•	•	•		•							•		•								\$2,428
Hickey Creek Mitigation Park Wildlife & Environmental Area	FWC	768	•	•			•																	\$131
Janet Butterfield Brooks Mitigation Park Wildlife & Environmental Area	FWC	319																						\$55
Lafayette Forest Mitigation Park Wildlife & Environmental Area	FWC	2,148	•	•	•	•										•								\$410
Moody Branch Mitigation Park Wildlife & Environmental Area	FWC	960	•	•		•																		\$164
Perry Oldenburg Mitigation Park Wildlife & Environmental Area	FWC	368	•	•																				\$63
Platt Branch Mitigation Park Wildlife & Environmental Area	FWC	1,973	•	•										•										\$337
Split Oak Forest Mitigation Park Wildlife & Environmental Area	FWC	1,689	•	•		•								•										\$2,209
Suwannee Ridge Mitigation Park Wildlife & Environmental Area	FWC	1,429	•	•												•								\$244
Watermelon Pond Mitigation Park Wildlife & Environmental Area	FWC	1,288	•	•	•	•			•					•		•								\$1,223
Totals by Agency																								
CAMA	6	59,130	6	4	3	2	4	0	4	0	3	0	4	2	4	1	0	3	0	4	4			\$216,821
DHR	7	97	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	7	3			\$194,506
DRP	175	815,200	161	143	86	39	103	0	144	28	48	31	47	44	63	3	53	50	22	86	80			\$60,170,690
FFS	39	1,185,633	38	37	30	33	19	3	32	8	1	14	0	28	2	31	10	26	2	13	0			\$3,672,499
FWC	56	1,537,194	54	53	40	36	33	9	30	4	4	24	3	42	6	39	19	22	0	12	2			\$1,189,255
<b>Overall Total</b>	<b>283</b>	<b>3,597,253</b>	<b>259</b>	<b>237</b>	<b>159</b>	<b>110</b>	<b>159</b>	<b>12</b>	<b>212</b>	<b>40</b>	<b>56</b>	<b>69</b>	<b>54</b>	<b>116</b>	<b>75</b>	<b>74</b>	<b>82</b>	<b>101</b>	<b>24</b>	<b>122</b>	<b>89</b>			<b>\$65,443,771</b>









Factors Related to Management Intensity of State-Managed Conservation Lands																
Management Unit	Lead Agency	Total Acres	Natural Resource Management Intensity				Historical Resource Mgmt Intensity			Public Attendance	Infrastructure/Facilities		Road Maintenance		Trail Maintenance	
			Very Min	Minimal	Moderate	Significant	Rel. Signif.	Area	Structures		Minimal	High	Minimal	High	Minimal	High
<i>measurement units:</i>																
		acres	acres	acres	acres	acres	H / M / L	acres	number	base/actual %	acres	acres	miles	miles	miles	miles
Apalachicola River Wildlife and Environmental Area	FWC	86,712	-	72,622	2,493	11,597	M	286	1	85,147	0	13	25	63	78	-
Aucilla Wildlife Management Area	FWC	46,339	-	31,419	793	14,127	H	4,185	-	84,449	0	11	92	64	15	-
Area	FWC	73,596	-	61,211	8,590	3,796	H	1,125	-	192,266	5	49	123	134	219	1
Box-R Wildlife Management Area	FWC	18,454	-	9,846	2,642	5,965	H	54	2	72,500	-	8	29	20	41	-
Caravelle Ranch Wildlife Management Area	FWC	10,450	-	5,991	2,388	2,071	L	19	1	14,804	7	11	4	23	10	-
Chassahowitzka Wildlife Management Area	FWC	33,420	-	23,317	7,754	2,348	M	283	-	92,549	5	6	18	27	8	1
Chinsegut Wildlife and Environmental Area	FWC	828	-	151	445	232	H	43	1	29,992	5	6	21	1	9	1
Dinner Island Ranch Wildlife Management Area	FWC	39,496	-	-	12,328	27,168	L	3	-	41,387	8	39	12	19	15	-
Escribano Point Wildlife Management Area	FWC	4,131	-	1,061	363	2,707	H	158	-	12,794	-	7	10	1	17	1
Everglades and Francis S. Taylor Wildlife Management Area	FWC	671,831	-	-	647,425	24,406	H	778	10	888,272	6	13	-	-	-	-
Fisheating Creek Wildlife Management Area	FWC	18,380	-	12	15,740	2,628	H	53	5	41,290	1	50	89	5	19	6
Florida Keys Wildlife and Environmental Area	FWC	6,619	-	6,439	49	131	M	1,529	-	N/A	-	2	6	-	6	-
Fred C. Babcock-Cecil M. Webb Wildlife Management Area	FWC	82,141	-	54,485	21,161	6,495	L	1	-	178,287	7	737	40	92	13	1
Guana River Wildlife Management Area	FWC	9,818	-	5,340	1,635	2,843	H	140	-	89,302	1	3	19	13	30	-
Area	FWC	9,554	-	6,382	1,630	1,542	M	21	1	10,369	1	3	11	19	24	1
Herky Huffman/Bull Creek Wildlife Management Area	FWC	23,646	-	13,067	9,342	1,237	M	206	2	26,849	2	17	85	18	20	-
Area	FWC	16,404	-	10,295	2,179	3,930	M	32	-	18,088	4	16	30	27	26	-
Area	FWC	35,350	-	25,327	236	9,788	L	-	-	22,000	0	0	-	-	-	-
J. W. Corbett Wildlife Management Area	FWC	60,498	-	-	56,359	4,139	H	396	-	108,319	67	30	115	26	28	-
Area	FWC	3,056	-	1,999	664	393	H	90	-	49,324	0	18	34	8	34	0
John C. and Mariana Jones/Hungryland Wildlife and Environmental Area	FWC	16,969	-	1	13,566	3,402	L	55	-	59,340	3	0	9	14	33	-
L. Kirk Edwards Wildlife and Environmental Area	FWC	37	-	37	-	-	L	-	-	-	-	0	-	-	-	-
Lake Stone Fish Management Area	FWC	249	-	-	-	249	L	0	-	N/A	-	16	-	2	2	-
Lake Tohopekaliga - Makinson Island (Cypress Island)	FWC	132	-	-	-	132	L	-	-	N/A	-	-	-	-	-	-
Lake Tohopekaliga - Paradise Island	FWC	98	-	-	-	98	L	-	-	N/A	-	-	-	-	-	-
Lake Wales Ridge Wildlife and Environmental Area	FWC	16,489	-	7,378	6,739	2,373	H	32	2	17,138	5	9	138	2	23	3

## Operational Costs of State-Managed Conservation Land Management Units

**Operational Costs of State-Managed Conservation Land Management Units (FY 2023-24)**

Management Unit	Lead Agency	Total Acres	Operational Costs of Unit Management	Unit Mgmt. Operational Costs per Acre	Revenues Generated in FY	Net Op. Costs – Revenues per Acre
Apalachicola National Estuarine Research Reserve	CAMA	6,931	\$1,583,084	\$228.41	\$0	\$228.41
Coral Creek Preserve	CAMA	12	\$90,933	\$7,577.78	\$0	\$7,577.78
Guana Tolomato Matanzas National	CAMA	3,592	\$1,211,002	\$337.14	\$0	\$337.14
Lake Tarpon Floodplain Preserve	CAMA	76	\$13,137	\$172.86	\$0	\$172.86
Rookery Bay National Estuarine Research Reserve	CAMA	43,489	\$3,454,823	\$79.44	\$0	\$79.44
St. Joseph Bay State Buffer Preserve	CAMA	5,030	\$0	\$0.00	\$0	\$0.00
Brokaw-McDougal House	DHR	3	\$229,399	\$89,960.26	\$0	\$89,960.26
Martin House	DHR	5	\$180,824	\$37,437.65	\$0	\$37,437.65
Mission San Luis	DHR	63	\$2,104,163	\$33,173.00	\$0	\$33,173.00
Mount Royal Mound	DHR	2	\$2,400	\$1,111.11	\$0	\$1,111.11
San Damian de Escambe	DHR	12	\$0	\$0.00	\$0	\$0.00
The Grove	DHR	10	\$331,762	\$32,116.37	\$0	\$32,116.37
Velda Mound	DHR	2	\$1,352	\$707.74	\$0	\$707.74
Addison Blockhouse Historic State Park	DRP	148	\$0	\$0.00	\$0	\$0.00
Alafia River State Park	DRP	7,718	\$580,920	\$75.27	\$530,215	\$6.57
Alfred B. Maclay Gardens State Park	DRP	1,170	\$869,077	\$742.68	\$388,746	\$410.47
Allen David Broussard Catfish Creek Preserve State Park	DRP	8,329	\$66,469	\$7.98	\$344	\$7.94
Amelia Island State Park	DRP	236	\$117,477	\$498.46	\$128,870	-\$48.34
Anastasia State Park	DRP	1,593	\$1,434,001	\$900.09	\$2,534,421	-\$690.71
Anclote Key Preserve State Park	DRP	12,210	\$89,783	\$7.35	\$59,754	\$2.46
Atlantic Ridge Preserve State Park	DRP	4,886	\$123,572	\$25.29	\$5,849	\$24.09
Avalon State Park	DRP	658	\$112,848	\$171.61	\$12,518	\$152.57
Bahia Honda State Park	DRP	497	\$1,290,493	\$2,597.92	\$2,863,267	-\$3,166.19
Bald Point State Park	DRP	12,154	\$260,095	\$21.40	\$36,828	\$18.37
Big Lagoon State Park	DRP	707	\$845,648	\$1,196.50	\$836,369	\$13.13
Big Shoals State Park	DRP	1,681	\$79,152	\$47.09	\$7,136	\$42.84
Big Talbot Island State Park	DRP	1,680	\$71,829	\$42.76	\$93,555	-\$12.93
Bill Baggs Cape Florida State Park	DRP	506	\$1,442,723	\$2,849.15	\$2,914,019	-\$2,905.57
Blackwater Heritage State Trail	DRP	308	\$122,353	\$396.67	\$0	\$396.67
Blackwater River State Park	DRP	636	\$345,499	\$543.39	\$328,012	\$27.50
Blue Spring State Park	DRP	2,659	\$947,987	\$356.51	\$2,080,296	-\$425.83
Bulow Creek State Park	DRP	5,698	\$0	\$0.00	\$0	\$0.00
Bulow Plantation Ruins Historic State Park	DRP	148	\$65,537	\$442.91	\$20,818	\$302.22
Caladesi Island State Park	DRP	2,420	\$328,860	\$135.89	\$414,117	-\$35.23
Camp Helen State Park	DRP	190	\$284,291	\$1,496.82	\$111,389	\$910.34
Cayo Costa State Park	DRP	2,671	\$341,100	\$127.70	\$11,690	\$123.32
Cedar Key Museum State Park	DRP	19	\$95,916	\$5,148.46	\$3,408	\$4,965.52
Cedar Key Scrub State Reserve	DRP	6,908	\$0	\$0.00	\$0	\$0.00
Charlotte Harbor Preserve State Park	DRP	45,445	\$315,735	\$6.95	\$167,305	\$3.27
Cockroach Bay Preserve State Park	DRP	615	\$0	\$0.00	\$0	\$0.00
Collier-Seminole State Park	DRP	7,271	\$776,516	\$106.80	\$615,879	\$22.09
Colt Creek State Park	DRP	5,067	\$458,515	\$90.49	\$342,304	\$22.93



**Operational Costs of State-Managed Conservation Land Management Units (FY 2023-24)**

Management Unit	Lead Agency	Total Acres	Operational Costs of Unit Management	Unit Mgmt. Operational Costs per Acre	Revenues Generated in FY	Net Op. Costs – Revenues per Acre
Constitution Convention Museum State Park	DRP	13	\$58,884	\$4,454.12	\$3,510	\$4,188.65
Crystal River Archaeological State Park	DRP	61	\$230,452	\$3,748.40	\$25,333	\$3,336.34
Crystal River Preserve State Park	DRP	27,679	\$413,969	\$14.96	\$1,474	\$14.90
Curry Hammock State Park	DRP	1,056	\$493,286	\$467.10	\$583,709	-\$85.62
Dade Battlefield Historic State Park	DRP	121	\$317,935	\$2,630.82	\$34,463	\$2,345.65
Dagny Johnson Key Largo Hammock Botanical State Park	DRP	2,601	\$54,240	\$20.85	\$22,984	\$12.02
De Leon Springs State Park	DRP	625	\$624,832	\$1,000.07	\$650,352	-\$40.85
Deer Lake State Park	DRP	2,009	\$79,941	\$39.78	\$36,620	\$21.56
Delnor-Wiggins Pass State Park	DRP	200	\$708,613	\$3,547.85	\$194,049	\$2,576.30
Devil's Millhopper Geological State Park	DRP	67	\$167,042	\$2,484.26	\$50,255	\$1,736.87
Don Pedro Island State Park	DRP	254	\$141,810	\$558.83	\$8,779	\$524.24
Dr. Julian G. Bruce St. George Island State Park	DRP	2,073	\$895,417	\$431.89	\$852,559	\$20.67
Dr. Von D. Mizell-Eula Johnson State Park	DRP	313	\$1,304,174	\$4,170.96	\$1,141,658	\$519.75
Dudley Farm Historic State Park	DRP	333	\$220,093	\$660.03	\$10,467	\$628.64
Dunns Creek State Park	DRP	6,350	\$251,340	\$39.58	\$5,857	\$38.66
Econfina River State Park	DRP	4,585	\$3,365	\$0.73	\$7,599	-\$0.92
Eden Gardens State Park	DRP	161	\$143,796	\$892.92	\$102,999	\$253.33
Edward Ball Wakulla Springs State Park	DRP	6,787	\$965,553	\$142.26	\$959,136	\$0.95
Egmont Key State Park	DRP	294	\$56,698	\$192.65	\$0	\$192.65
Ellie Schiller Homosassa Springs Wildlife State Park	DRP	201	\$1,829,997	\$9,111.26	\$2,373,452	-\$2,705.78
Estero Bay Preserve State Park	DRP	11,383	\$186,562	\$16.39	\$4,236	\$16.02
Fakahatchee Strand Preserve State Park	DRP	79,751	\$532,275	\$6.67	\$25,158	\$6.36
Falling Waters State Park	DRP	166	\$391,210	\$2,353.28	\$261,367	\$781.05
Fanning Springs State Park	DRP	197	\$327,178	\$1,663.93	\$222,156	\$534.11
Faver-Dykes State Park	DRP	6,028	\$345,519	\$57.32	\$222,886	\$20.35
Fernandina Plaza Historic State Park	DRP	1	\$0	\$0.00	\$0	\$0.00
Florida Caverns State Park	DRP	1,450	\$840,608	\$579.89	\$493,903	\$239.17
Florida Keys Overseas Heritage Trail	DRP	329	\$452,637	\$1,376.13	\$2,290	\$1,369.17
Forest Capital Museum State Park	DRP	10	\$99,908	\$9,814.13	\$1,720	\$9,645.15
Fort Clinch State Park	DRP	2,220	\$958,641	\$431.91	\$1,567,242	-\$274.20
Fort Cooper State Park	DRP	708	\$255,876	\$361.38	\$35,056	\$311.87
Fort George Island Cultural State Park	DRP	821	\$41,981	\$51.16	\$70,236	-\$34.43
Fort Mose Historic State Park	DRP	41	\$27,927	\$675.37	\$14,860	\$315.99
Fort Pierce Inlet State Park (includes Jack Island)	DRP	963	\$622,611	\$646.76	\$484,208	\$143.77
Fort Zachary Taylor Historic State Park	DRP	56	\$738,950	\$13,257.09	\$2,287,284	-\$27,777.78
Fred Gannon Rocky Bayou State Park	DRP	347	\$349,835	\$1,009.19	\$360,489	-\$30.73

**Operational Costs of State-Managed Conservation Land Management Units (FY 2023-24)**

Management Unit	Lead Agency	Total Acres	Operational Costs of Unit Management	Unit Mgmt. Operational Costs per Acre	Revenues Generated in FY	Net Op. Costs – Revenues per Acre
Gainesville-to-Hawthorne State Trail	DRP	140	\$0	\$0.00	\$0	\$0.00
Gamble Rogers Memorial State Recreation Area at Flagler Beach	DRP	134	\$773,978	\$5,788.48	\$252,896	\$3,897.11
Gasparilla Island State Park	DRP	127	\$479,652	\$3,790.51	\$181,598	\$2,355.41
General James A. Van Fleet State Trail	DRP	422	\$177,495	\$420.90	\$0	\$420.90
George Crady Bridge Fishing Pier State Park	DRP	111	\$0	\$0.00	\$1,258	-\$11.38
Grayton Beach State Park	DRP	2,187	\$977,102	\$446.86	\$2,075,522	-\$502.34
Haw Creek Preserve State Park	DRP	3,062	\$0	\$0.00	\$0	\$0.00
Henderson Beach State Park	DRP	229	\$648,609	\$2,838.18	\$1,362,145	-\$3,122.29
Highlands Hammock State Park	DRP	9,238	\$992,364	\$107.43	\$802,188	\$20.59
Hillsborough River State Park	DRP	3,319	\$1,341,330	\$404.11	\$1,331,800	\$2.87
Honeymoon Island State Park	DRP	2,825	\$1,613,687	\$571.31	\$3,989,312	-\$841.07
Hontoon Island State Park	DRP	1,654	\$328,298	\$198.51	-\$805	\$198.99
Hugh Taylor Birch State Park	DRP	163	\$810,283	\$4,985.13	\$896,916	-\$532.99
Ichetucknee Springs State Park	DRP	2,532	\$784,774	\$309.95	\$1,004,349	-\$86.72
Ichetucknee Trace	DRP	822	\$0	\$0.00	\$0	\$0.00
Indian Key Historic State Park	DRP	111	\$0	\$0.00	\$3,206	-\$28.79
Indian River Lagoon Preserve State Park	DRP	564	\$0	\$0.00	\$0	\$0.00
John D. MacArthur Beach State Park	DRP	436	\$893,801	\$2,048.17	\$260,930	\$1,450.24
John Gorrie Museum State Park	DRP	1	\$49,057	\$51,101.22	\$3,481	\$47,475.18
John Pennekamp Coral Reef State Park	DRP	63,922	\$1,533,304	\$23.99	\$2,647,065	-\$17.42
Jonathan Dickinson State Park	DRP	10,442	\$1,458,677	\$139.70	\$1,984,210	-\$50.33
Judah P. Benjamin Confederate Memorial at Gamble Plantation Historic State Park	DRP	33	\$379,781	\$11,494.57	\$27,142	\$10,673.10
Kissimmee Prairie Preserve State Park	DRP	58,120	\$529,545	\$9.11	\$255,446	\$4.72
Koreshan State Park	DRP	196	\$834,973	\$4,256.59	\$735,499	\$507.10
Lafayette Blue Springs State Park	DRP	714	\$341,851	\$478.84	\$99,316	\$339.73
Lake Griffin State Park	DRP	621	\$410,814	\$661.90	\$313,358	\$157.02
Lake Jackson Mounds Archaeological State Park	DRP	200	\$147,465	\$738.03	\$4,867	\$713.67
Lake June-in-Winter Scrub Preserve State Park	DRP	846	\$72,264	\$85.45	\$1,620	\$83.54
Lake Kissimmee State Park	DRP	5,893	\$948,606	\$160.97	\$398,229	\$93.39
Lake Louisa State Park	DRP	4,608	\$1,000,783	\$217.18	\$1,393,121	-\$85.14
Lake Manatee State Park	DRP	549	\$406,810	\$741.20	\$546,942	-\$255.32
Lake Talquin State Park (includes Jackson Bluff Dam)	DRP	491	\$411,033	\$837.82	\$4,518	\$828.61
Letchworth-Love Mounds Archaeological State Park	DRP	190	\$46,379	\$243.95	\$1,284	\$237.19
Lignumvitae Key Botanical State Park	DRP	10,724	\$503,549	\$46.95	\$5,946	\$46.40
Little Manatee River State Park	DRP	2,499	\$340,991	\$136.43	\$352,279	-\$4.52

**Operational Costs of State-Managed Conservation Land Management Units (FY 2023-24)**

Management Unit	Lead Agency	Total Acres	Operational Costs of Unit Management	Unit Mgmt. Operational Costs per Acre	Revenues Generated in FY	Net Op. Costs – Revenues per Acre
Little Talbot Island State Park	DRP	1,531	\$838,068	\$547.26	\$229,702	\$397.27
Long Key State Park	DRP	1,002	\$573,388	\$572.38	\$140,868	\$431.76
Lovers Key State Park	DRP	1,442	\$664,047	\$460.36	\$669,079	-\$3.49
Lower Wekiva River Preserve State Park	DRP	17,376	\$0	\$0.00	\$24,630	-\$1.42
Madira Bickel Mound State Archaeological Site	DRP	9	\$0	\$0.00	\$0	\$0.00
Madison Blue Spring State Park	DRP	50	\$127,482	\$2,563.49	\$26,922	\$2,022.12
Manatee Springs State Park	DRP	2,453	\$780,336	\$318.14	\$701,231	\$32.25
Marjorie Harris Carr Cross Florida Greenway State Recreation and Conservation Area	DRP	73,277	\$3,756,251	\$51.26	\$1,055,207	\$36.86
Marjorie Kinnan Rawlings Historic State Park	DRP	124	\$208,776	\$1,679.48	\$13,293	\$1,572.54
Mike Roess Gold Head Branch State Park	DRP	2,367	\$794,001	\$335.46	\$679,187	\$48.51
Mound Key Archaeological State Park	DRP	128	\$0	\$0.00	\$0	\$0.00
Myakka River State Park	DRP	37,198	\$1,770,394	\$47.59	\$1,588,107	\$4.90
Natural Bridge Battlefield Historic State Park	DRP	2,121	\$80,322	\$37.86	\$1,521	\$37.15
Nature Coast State Trail	DRP	656	\$167,946	\$255.91	\$0	\$255.91
North Peninsula State Park	DRP	556	\$0	\$0.00	\$0	\$0.00
Ochlockonee River State Park	DRP	1,110	\$384,029	\$345.87	\$0	\$345.87
Okeechobee Battlefield Historic	DRP	145	\$0	\$0.00	\$191,915	-\$1,320.63
O'Leno State Park	DRP	2,372	\$696,873	\$293.74	\$445,019	\$106.16
Oleta River State Park	DRP	1,033	\$1,167,773	\$1,130.70	\$1,553,929	-\$373.90
Olustee Battlefield Historic State Park	DRP	617	\$111,105	\$180.06	\$14	\$180.03
Orman House Historic State Park	DRP	10	\$35,954	\$3,500.86	\$12	\$3,499.69
Oscar Scherer State Park	DRP	1,396	\$848,297	\$607.52	\$1,087,145	-\$171.06
Palatka-to-Lake Butler State Trail	DRP	614	\$130,364	\$212.34	\$0	\$212.34
Palatka-to-St. Augustine State Trail (formerly State Road 207 Rail-Trail)	DRP	70	\$39,619	\$566.96	\$0	\$566.96
Paynes Creek Historic State Park	DRP	399	\$262,965	\$659.77	\$23,581	\$600.61
Paynes Prairie Preserve State Park	DRP	21,562	\$1,005,230	\$46.62	\$588,228	\$19.34
Perdido Key State Park	DRP	303	\$69,454	\$229.30	\$25,731	\$144.35
Ponce de Leon Springs State Park	DRP	381	\$244,683	\$642.48	\$148,819	\$251.72
Price's Scrub State Park	DRP	1,087	\$11,080	\$10.19	\$0	\$10.19
Pumpkin Hill Creek Preserve State Park	DRP	4,318	\$267,505	\$61.95	\$0	\$61.95
Rainbow Springs State Park	DRP	1,584	\$943,445	\$595.45	\$1,527,999	-\$368.94
Ravine Gardens State Park	DRP	153	\$690,310	\$4,513.89	\$175,480	\$3,366.44
River Rise Preserve State Park	DRP	4,004	\$0	\$0.00	\$11,441	-\$2.86
Rock Springs Run State Reserve	DRP	14,165	\$100,049	\$7.06	\$10,798	\$6.30
Ruth B. Kirby Gilchrist Blue Springs State Park	DRP	402	\$361,484	\$898.28	\$276,804	\$210.43



**Operational Costs of State-Managed Conservation Land Management Units (FY 2023-24)**

Management Unit	Lead Agency	Total Acres	Operational Costs of Unit Management	Unit Mgmt. Operational Costs per Acre	Revenues Generated in FY	Net Op. Costs – Revenues per Acre
San Felasco Hammock Preserve State Park	DRP	7,363	\$183,776	\$24.96	\$24,022	\$21.70
San Marcos de Apalache Historic State Park	DRP	15	\$149,183	\$9,718.74	\$5,903	\$9,334.20
San Pedro Underwater Archaeological Preserve State Park	DRP	644	\$0	\$0.00	\$0	\$0.00
Savannas Preserve State Park	DRP	7,006	\$752,210	\$107.37	\$14,586	\$105.29
Seabranche Preserve State Park	DRP	921	\$0	\$0.00	\$0	\$0.00
Sebastian Inlet State Park	DRP	972	\$1,549,906	\$1,593.90	\$2,009,124	-\$472.25
Silver Springs State Park	DRP	4,740	\$1,374,519	\$289.99	\$2,839,439	-\$309.06
Skyway Fishing Pier State Park	DRP	16	\$0	\$0.00	\$224,088	-\$13,614.11
South Fork State Park (formerly Beker)	DRP	1,129	\$0	\$0.00	\$0	\$0.00
St. Andrews State Park (includes Shell Island)	DRP	1,167	\$1,144,654	\$980.78	\$3,844,392	-\$2,313.24
St. Lucie Inlet Preserve State Park	DRP	4,849	\$321,502	\$66.31	\$3,483	\$65.59
St. Marks River Preserve State Park	DRP	2,590	\$0	\$0.00	\$0	\$0.00
St. Sebastian River Preserve State Park	DRP	21,629	\$475,816	\$22.00	\$4,309	\$21.80
Stephen Foster Folk Culture Center State Park	DRP	904	\$1,213,620	\$1,342.65	\$418,421	\$879.74
Stump Pass Beach State Park	DRP	211	\$130,629	\$618.39	\$91,000	\$187.60
Suwannee River State Park	DRP	1,933	\$378,930	\$196.06	\$213,732	\$85.47
Suwannee River Wilderness State Trail (includes Adam's Tract, Dowling Park, Holton Creek, Peacock Slough and Woods Ferry)	DRP	74	\$123,375	\$1,666.55	\$8,442	\$1,552.52
T.H. Stone Memorial St. Joseph Peninsula State Park (includes William J. "Billy Joe" Rish Recreation Area)	DRP	2,791	\$1,585,179	\$567.98	\$1,531,006	\$19.41
Tallahassee-St. Marks Historic	DRP	151	\$383,858	\$2,545.48	\$0	\$2,545.48
Tarkiln Bayou Preserve State Park	DRP	4,477	\$5,856	\$1.31	\$13,569	-\$1.72
Terra Ceia Preserve State Park	DRP	1,948	\$165,347	\$84.88	\$0	\$84.88
The Barnacle Historic State Park	DRP	9	\$259,873	\$27,675.50	\$55,923	\$21,719.86
Three Rivers State Park	DRP	659	\$329,374	\$499.98	\$236,584	\$140.85
Tomoka State Park	DRP	1,628	\$865,123	\$531.40	\$1,026,237	-\$98.96
Topsail Hill Preserve State Park	DRP	1,648	\$1,120,091	\$679.68	\$3,875,762	-\$1,672.16
Torreya State Park	DRP	14,111	\$387,531	\$27.46	\$158,583	\$16.23
Troy Spring State Park	DRP	84	\$121,316	\$1,451.67	\$4,603	\$1,396.60
Waccasassa Bay Preserve State Park	DRP	34,388	\$209,342	\$6.09	\$0	\$6.09
Washington Oaks Gardens State Park	DRP	430	\$807,035	\$1,876.13	\$258,263	\$1,275.74
Weeki Wachee Springs State Park	DRP	928	\$3,245,437	\$3,497.95	\$2,836,087	\$441.20
Wekiwa Springs State Park	DRP	9,175	\$1,383,573	\$150.79	\$1,352,198	\$3.42
Werner-Boyce Salt Springs State Park	DRP	4,549	\$257,023	\$56.50	\$21,074	\$51.87
Wes Skiles Peacock Springs State Park	DRP	761	\$74,118	\$97.39	\$13,773	\$79.30

**Operational Costs of State-Managed Conservation Land Management Units (FY 2023-24)**

Management Unit	Lead Agency	Total Acres	Operational Costs of Unit Management	Unit Mgmt. Operational Costs per Acre	Revenues Generated in FY	Net Op. Costs – Revenues per Acre
Windley Key Fossil Reef Geological State Park	DRP	320	\$128,903	\$402.34	\$39,991	\$277.52
Wingate Creek State Park (formerly Beker)	DRP	614	\$0	\$0.00	\$0	\$0.00
Withlacoochee State Trail	DRP	762	\$168,511	\$221.27	\$1,589	\$219.18
Ybor City Museum State Park	DRP	1	\$94,010	\$97,926.77	\$59,714	\$35,724.91
Yellow Bluff Fort Historic State Park	DRP	2	\$0	\$0.00	\$0	\$0.00
Yellow River Marsh Preserve State Park	DRP	977	\$23,376	\$23.94	\$0	\$23.94
Yulee Sugar Mill Ruins Historic State Park	DRP	5	\$0	\$0.00	\$0	\$0.00
Babcock Ranch Preserve	FFS	67,620	\$127,494	\$1.89	\$408,510	-\$4.16
Belmore State Forest	FFS	12,262	\$266,721	\$21.75	\$240,226	\$2.16
Big Shoals State Forest	FFS	1,814	\$130,395	\$71.86	\$0	\$71.86
Blackwater River State Forest	FFS	226,510	\$4,047,484	\$17.87	\$1,539,646	\$11.07
Carl Duval Moore State Forest and Park	FFS	335	\$76,415	\$228.04	\$0	\$228.04
Cary State Forest	FFS	13,385	\$350,528	\$26.19	\$271,384	\$5.91
Charles H. Bronson State Forest	FFS	11,246	\$326,484	\$29.03	\$18,155	\$27.42
Deep Creek State Forest	FFS	380	\$75,015	\$197.51	\$0	\$197.51
Etoniah Creek State Forest	FFS	8,982	\$374,721	\$41.72	\$575	\$41.65
Four Creeks State Forest	FFS	13,658	\$299,721	\$21.94	\$364,533	-\$4.75
Goethe State Forest	FFS	54,452	\$1,188,685	\$21.83	\$149,279	\$19.09
Holopaw State Forest	FFS	58	\$69,395	\$1,196.46	\$0	\$1,196.46
Indian Lake State Forest	FFS	5,038	\$163,721	\$32.50	\$22,682	\$28.00
Jennings State Forest	FFS	25,152	\$686,515	\$27.29	\$140,909	\$21.69
John M. Bethea State Forest	FFS	37,735	\$927,517	\$24.58	\$177,657	\$19.87
Kissimmee Bend State Forest	FFS	1,992	\$72,727	\$36.51	\$0	\$36.51
Lake George State Forest	FFS	21,473	\$585,287	\$27.26	\$227,750	\$16.65
Lake Talquin State Forest	FFS	19,175	\$370,783	\$19.34	\$64,001	\$16.00
Lake Wales Ridge State Forest	FFS	26,741	\$468,146	\$17.51	\$192,079	\$10.32
Little Big Econ State Forest	FFS	10,336	\$194,811	\$18.85	\$41,009	\$14.88
Matanzas State Forest	FFS	4,700	\$162,415	\$34.56	\$153,470	\$1.90
Myakka State Forest	FFS	8,593	\$356,395	\$41.48	\$35,224	\$37.38
Newnans Lake State Forest	FFS	1,109	\$143,415	\$129.29	\$0	\$129.29
Okaloacoochee Slough State Forest	FFS	32,370	\$847,524	\$26.18	\$23,416	\$25.46
Peace River State Forest	FFS	5,048	\$116,427	\$23.07	\$41,153	\$14.91
Picayune Strand State Forest	FFS	74,144	\$1,049,484	\$14.15	\$74,721	\$13.15
Pine Log State Forest	FFS	8,037	\$227,743	\$28.34	\$128,258	\$12.38
Plank Road State Forest	FFS	15,837	\$111,394	\$7.03	\$0	\$7.03
Point Washington State Forest	FFS	15,363	\$355,424	\$23.13	\$32,974	\$20.99
Ralph E. Simmons State Forest	FFS	3,638	\$96,425	\$26.50	\$0	\$26.50
Ross Prairie State Forest	FFS	3,542	\$186,721	\$52.72	\$478	\$52.58
Seminole State Forest	FFS	30,179	\$538,811	\$17.85	\$50,438	\$16.18
Tate's Hell State Forest	FFS	212,645	\$2,116,618	\$9.95	\$1,152,656	\$4.53
Tiger Bay State Forest	FFS	28,055	\$425,418	\$15.16	\$100,999	\$11.56
Twin Rivers State Forest	FFS	15,803	\$450,373	\$28.50	\$11,368	\$27.78
Wakulla State Forest	FFS	5,303	\$175,616	\$33.11	\$0	\$33.11
Watson Island State Forest	FFS	506	\$69,360	\$137.19	\$0	\$137.19

**Operational Costs of State-Managed Conservation Land Management Units (FY 2023-24)**

Management Unit	Lead Agency	Total Acres	Operational Costs of Unit Management	Unit Mgmt. Operational Costs per Acre	Revenues Generated in FY	Net Op. Costs – Revenues per Acre
Welaka State Forest	FFS	2,287	\$207,525	\$90.74	\$23,515	\$80.46
Withlacoochee State Forest	FFS	160,130	\$3,312,791	\$20.69	\$1,415,852	\$11.85
Andrews Wildlife Management Area	FWC	3,579	\$335,914	\$93.86	\$1,502	\$93.44
Apalachee Wildlife Management Area	FWC	7,952	\$469,210	\$59.01	\$2,000	\$58.75
Apalachicola River Wildlife and Environmental Area	FWC	86,712	\$2,041,351	\$23.54	\$1,114	\$23.53
Aucilla Wildlife Management Area	FWC	46,339	\$1,390,060	\$30.00	\$360	\$29.99
Big Bend Wildlife Management Area	FWC	73,596	\$3,257,460	\$44.26	\$178,208	\$41.84
Box-R Wildlife Management Area	FWC	18,454	\$617,178	\$33.44	\$120	\$33.44
Caravelle Ranch Wildlife Management Area	FWC	10,450	\$712,796	\$68.21	\$22,280	\$66.08
Chassahowitzka Wildlife Management Area	FWC	33,420	\$1,389,063	\$41.56	\$20,275	\$40.96
Chinsegut Wildlife and Environmental Area	FWC	828	\$532,422	\$643.02	\$0	\$643.02
Dinner Island Ranch Wildlife Management Area	FWC	39,496	\$1,668,149	\$42.24	\$890,954	\$19.68
Escribano Point Wildlife Management Area	FWC	4,131	\$451,175	\$109.22	\$0	\$109.22
Everglades and Francis S. Taylor Wildlife Management Area	FWC	671,831	\$11,833,597	\$17.61	\$0	\$17.61
Fisheating Creek Wildlife Management Area	FWC	18,380	\$1,580,445	\$85.99	\$27,041	\$84.52
Florida Keys Wildlife and Environmental Area	FWC	6,619	\$595,777	\$90.01	\$2,400	\$89.65
Fred C. Babcock-Cecil M. Webb Wildlife Management Area	FWC	82,141	\$4,880,849	\$59.42	\$323,121	\$55.49
Guana River Wildlife Management Area	FWC	9,818	\$725,099	\$73.85	\$200	\$73.83
Half Moon Wildlife Management Area	FWC	9,554	\$493,716	\$51.68	\$7,880	\$50.85
Herky Huffman/Bull Creek Wildlife Management Area	FWC	23,646	\$655,372	\$27.72	\$240	\$27.71
Hilochee Wildlife Management Area	FWC	16,404	\$1,105,511	\$67.39	\$37,570	\$65.10
Holey Land Wildlife Management Area	FWC	35,350	\$1,349,199	\$38.17	\$0	\$38.17
J. W. Corbett Wildlife Management Area	FWC	60,498	\$3,336,905	\$55.16	\$33,337	\$54.61
Joe Budd Wildlife Management Area	FWC	3,056	\$1,500,433	\$490.98	\$0	\$490.98
John C. and Mariana Jones/Hungryland Wildlife and Environmental Area	FWC	16,969	\$727,469	\$42.87	\$39,850	\$40.52
Judges Cave Wildlife and Environmental Area	FWC	37	\$732	\$19.78	\$0	\$19.78
L. Kirk Edwards Wildlife and Environmental Area	FWC	1,782	\$62,837	\$35.26	\$0	\$35.26
Lake Stone Fish Management Area	FWC	249	\$3,903	\$15.68	\$0	\$15.68
Lake Tohopekaliga - Makinson Island (Cypress Island)	FWC	132	\$2,081	\$15.76	\$0	\$15.76

**Operational Costs of State-Managed Conservation Land Management Units (FY 2023-24)**

Management Unit	Lead Agency	Total Acres	Operational Costs of Unit Management	Unit Mgmt. Operational Costs per Acre	Revenues Generated in FY	Net Op. Costs – Revenues per Acre
Lake Tohopekaliga - Paradise Island	FWC	98	\$1,545	\$15.76	\$0	\$15.76
Lake Wales Ridge Wildlife and Environmental Area	FWC	16,489	\$1,380,058	\$83.70	\$0	\$83.70
Little Gator Creek Wildlife and Environmental Area	FWC	565	\$312,052	\$552.30	\$0	\$552.30
Okaloocoochee Slough Wildlife Management Area	FWC	28,148	\$1,205,944	\$42.84	\$0	\$42.84
Orange Hammock Wildlife Management Area	FWC	5,777	\$976,298	\$169.00	\$26,827	\$164.35
Rotenberger Wildlife Management Area	FWC	29,700	\$865,600	\$29.14	\$0	\$29.14
Salt Lake Wildlife Management Area	FWC	11,073	\$592,793	\$53.54	\$240	\$53.51
Spirit of the Wild Wildlife Management Area	FWC	7,647	\$1,097,729	\$143.55	\$0	\$143.55
T. M. Goodwin Waterfowl Management Area	FWC	6,482	\$656,855	\$101.34	\$0	\$101.34
Tate's Hell Wildlife Management Area	FWC	2,905	\$48,191	\$16.59	\$0	\$16.59
Telogia Creek Wildlife Management Area	FWC	12,384	\$196,541	\$15.87	\$560	\$15.83
Tenoroc Fish Management Area	FWC	8,399	\$1,588,689	\$189.15	\$46,869	\$183.57
Three Lakes Wildlife Management Area	FWC	63,470	\$2,842,623	\$44.79	\$30,374	\$44.31
Tosohatchee Wildlife Management Area	FWC	30,701	\$1,898,945	\$61.85	\$33,761	\$60.75
Triple N Ranch Wildlife Management Area	FWC	16,295	\$878,051	\$53.88	\$21,443	\$52.57
Bell Ridge Longleaf Pine Mitigation Park Wildlife & Environmental Area	FWC	720	\$56,646	\$78.68	\$0	\$78.68
Branan Field Mitigation Park Wildlife & Environmental Area	FWC	386	\$49,389	\$127.95	\$0	\$127.95
Bullfrog Creek Mitigation Park Wildlife & Environmental Area	FWC	833	\$236,023	\$283.34	\$97	\$283.22
Crooked Lake Mitigation Park Wildlife & Environmental Area	FWC	1,147	\$526,614	\$459.12	\$1,045	\$458.21
Fort White Mitigation Park Wildlife & Environmental Area	FWC	1,610	\$307,158	\$190.78	\$0	\$190.78
Hickey Creek Mitigation Park Wildlife & Environmental Area	FWC	768	\$53,877	\$70.15	\$0	\$70.15
Janet Butterfield Brooks Mitigation Park Wildlife & Environmental Area	FWC	319	\$78,629	\$246.48	\$0	\$246.48
Lafayette Forest Mitigatin Park Wildlife & Environmental Area	FWC	2,148	\$177,499	\$82.63	\$0	\$82.63
Moody Branch Mitigation Park Wildlife & Environmental Area	FWC	960	\$134,540	\$140.15	\$0	\$140.15
Perry Oldenburg Mitigation Park Wildlife & Environmental Area	FWC	368	\$143,687	\$390.45	\$0	\$390.45
Platt Branch Mitigation Park Wildlife & Environmental Area	FWC	1,973	\$240,174	\$121.73	\$0	\$121.73

**Operational Costs of State-Managed Conservation Land Management Units (FY 2023-24)**

Management Unit	Lead Agency	Total Acres	Operational Costs of Unit Management	Unit Mgmt. Operational Costs per Acre	Revenues Generated in FY	Net Op. Costs – Revenues per Acre
Split Oak Forest Mitigation Park Wildlife & Environmental Area	FWC	1,689	\$80,051	\$47.40	\$0	\$47.40
Suwannee Ridge Mitigation Park Wildlife & Environmental Area	FWC	1,429	\$104,793	\$73.33	\$0	\$73.33
<b>Totals by Agency</b>						
CAMA	6	59,130	\$6,352,980	\$107.44	\$0	\$107.44
DHR	7	97	\$2,849,900	\$29,447.20	\$0	\$29,447.20
DRP	175	815,200	\$82,381,032	\$101.06	\$80,943,649	\$1.76
FFS	39	1,185,633	\$21,752,447	\$18.35	\$7,102,915	\$12.36
FWC	55	1,535,906	\$58,449,701	\$38.06	\$1,749,668	\$36.92
<b>Overall Total</b>	<b>282</b>	<b>3,595,965</b>	<b>\$171,786,060</b>	<b>\$47.77</b>	<b>\$89,796,231</b>	<b>\$22.80</b>



# Secondary/Additional Management Costs of Conservation Land Management Units

Secondary/Additional Management<sup>1</sup> Costs of Conservation Land Management Units (Fiscal Year 2023-24)

Management Unit <sup>2</sup>	Type of Secondary/Additional Management <sup>1</sup>	Lead Manager <sup>3</sup>	Acres	Annual Costs for 2nd/Add. Management
<b>Florida Forest Service, Department of Agriculture and Consumer Services</b>				
Andrews Wildlife Management Area	cooperator	FWC	3,501	\$3,501
Apalachicola River Wildlife and Environmental Area	cooperator	FWC	108,865	\$108,865
Aucilla Wildlife Management Area	cooperator	FWC	50,549	\$50,549
Big Bend Wildlife Management Area	cooperator	FWC	74,471	\$74,471
Cedar Key Scrub State Reserve	cooperator	DRP	6,480	\$6,480
Chassahowitzka Wildlife Management Area	cooperator	FWC	34,926	\$34,926
Dinner Island Ranch Wildlife Management Area	cooperator	FWC	21,714	\$21,714
Guana River Wildlife Management Area	cooperator	FWC	9,815	\$9,815
Half Moon Wildlife Management Area	cooperator	FWC	9,554	\$9,554
Hilochee Wildlife Management Area	cooperator	FWC	16,382	\$16,382
Joe Budd Wildlife Management Area	cooperator	FWC	11,173	\$11,173
Miami Rockridge Pinelands	cooperator	county	900	\$900
Okaloacoochee Slough Wildlife Management Area	cooperator	FWC	58,880	\$58,880
Rock Springs Run State Reserve	cooperator	DRP	14,046	\$14,046
Sumatra Forest Legacy Area	cooperator	SJRWMD	3,526	\$3,525
Tenoroc Fish Management Area	cooperator	FWC	6,094	\$6,094
Three Lakes Wildlife Management Area	cooperator	FWC	63,470	\$63,470
Tosohatchee Wildlife Management Area	cooperator	FWC	30,701	\$30,701
<b>SUBTOTAL FFS SECONDARY MANAGEMENT</b>	<b>18</b>		<b>525,047</b>	<b>\$525,046</b>
Wildfire Prevention and Management <sup>5</sup>	cooperator	Other State Agencies	4,808,215	\$9,616,430
Timber sales and timber assessments <sup>6</sup>	additional	state agencies	N/A	\$120,000
<b>TOTAL FFS SECONDARY/ADDITIONAL MANAGEMENT</b>			<b>5,333,262</b>	<b>\$10,261,476</b>
<b>Florida Fish and Wildlife Conservation Commission</b>				
Allapattah Flats Wildlife Management Area	cooperator	SFWMD	20,945	\$310,661
Apalachicola Wildlife Management Area	cooperator	USFS	582,710	\$8,634,277
Avon Park AFB Wildlife Management Area	cooperator	DOD	103,107	\$1,589,996
Babcock Ranch Preserve	advisor	Babcock Ranch Management, LLC	67,619	\$1,498,769
Bayard Wildlife Management Area	cooperator	SJRWMD	10,429	\$158,817
Beaverdam Creek Wildlife Management Area	cooperator	NFWFMD	1,317	\$19,409
Belmore State Forest	cooperator	FFS	8,737	\$133,528
Big Cypress Wildlife Management Area	cooperator	NPS	728,273	\$11,168,780
Big Shoals State Forest	cooperator	FFS	2,552	\$53,393
Blackwater River State Forest	cooperator	FFS	211,456	\$3,743,471
Buck Lake Wildlife Management Area	cooperator	SJRWMD	9,320	\$141,339
Camp Blanding Wildlife Management Area	cooperator	Armory Board	56,197	\$1,212,423
Caravelle Ranch Wildlife Management Area	cooperator	DRP	16,027	\$237,570
Cary State Forest	cooperator	FFS	11,644	\$188,904
Cedar Key Scrub State Reserve	cooperator	DRP	6,480	\$98,871
Charles H. Bronson State Forest	cooperator	FFS	11,672	\$173,015

**Secondary/Additional Management<sup>1</sup> Costs of Conservation Land Management Units (Fiscal Year 2023-24)**

Management Unit <sup>2</sup>	Type of Secondary/Additional Management <sup>1</sup>	Lead Manager <sup>3</sup>	Acres	Annual Costs for 2nd/Add. Management
Choctawhatchee River Wildlife Management Area	cooperator	NFWWMD	57,998	\$854,718
CREW Wildlife Management Area	cooperator	SFWMD	28,908	\$639,164
Cypress Creek Wildlife Management Area	cooperator	SRWMD	1,328	\$21,090
Devils Hammock Wildlife Management Area	cooperator	Levy County	7,600	\$115,736
Dunn's Creek Wildlife Management Area	cooperator	SJRWMD	3,184	\$47,197
Dupuis Wildlife Management Area	cooperator	SFWMD	21,935	\$458,921
Econfina Creek Wildlife Management Area	cooperator	NFWWMD	41,436	\$763,248
Eglin AFB Wildlife Management Area	cooperator	DOD	463,448	\$6,829,849
Escambia River Wildlife Management Area	cooperator	NFWWMD	35,413	\$521,883
Etoniah Creek State Forest	cooperator	FFS	7,185	\$106,544
Everglades Headwaters Wildlife Management Area	cooperator	USFWS	9,027	\$139,204
Fisheating Creek/Lykes Brothers Conservation Easement	monitoring	Private	41,596	\$616,918
Flint Rock Wildlife Management Area	cooperator	TNC	-	\$0
Flying Eagle Wildlife Management Area	cooperator	SWFWMD	10,563	\$192,207
Fort Drum Wildlife Management Area	cooperator	SJRWMD	20,858	\$312,162
Four Creeks State Forest	cooperator	FFS	13,060	\$198,883
Goethe State Forest	cooperator	FFS	45,745	\$790,430
Gore's Landing Wildlife Management Area	cooperator	DRP	4,357	\$84,608
Green Swamp West Wildlife Management Area	cooperator	SWFWMD	34,335	\$927,998
Green Swamp Wildlife Management Area	cooperator	SWFWMD	50,692	\$887,701
Grove Park Wildlife Management Area	cooperator	Plum Creek	16,437	\$409,334
Gulf Hammock Wildlife Management Area	cooperator	Plum Creek	23,015	\$577,756
Hatchet Creek Wildlife Management Area	cooperator	SJRWMD	2,762	\$42,061
Hickory Hammock Wildlife Management Area	cooperator	SFWMD	3,791	\$61,607
Holton Creek Wildlife Management Area	cooperator	SRWMD	2,531	\$85,513
Jennings State Forest	cooperator	FFS	23,269	\$652,540
Juniper Creek Wildlife Management Area	cooperator	USFS	914	\$15,218
KICCO Wildlife Management Area	cooperator	SFWMD	7,426	\$118,673
Kissimmee Chain of Lakes Wildlife Management Area	cooperator	SFWMD	22,828	\$338,382
Kissimmee River Public Use Area	cooperator	SFWMD	30,864	\$479,946
Lafayette Creek Wildlife Management Area	cooperator	NFWWMD	3,160	\$46,569
Lake George State Forest	cooperator	FFS	54,019	\$1,046,882
Lake Marion Creek Wildlife Management Area	cooperator	SFWMD	8,028	\$129,252
Lake Monroe Wildlife Management Area	cooperator	SJRWMD	3,098	\$45,922
Lake Panasoflkee Wildlife Management Area	cooperator	SWFWMD	8,676	\$201,356

**Secondary/Additional Management<sup>1</sup> Costs of Conservation Land Management Units (Fiscal Year 2023-24)**

Management Unit <sup>2</sup>	Type of Secondary/ Additional Management <sup>1</sup>	Lead Manager <sup>3</sup>	Acres	Annual Costs for 2nd/Add. Management
Lake Talquin State Forest	cooperator	FFS	5,843	\$86,473
Lake Wales Ridge State Forest	cooperator	FFS	19,564	\$394,845
Little Big Econ State Forest	cooperator	FFS	7,156	\$111,042
Little River Wildlife Management Area	cooperator	SRWMD	2,204	\$33,563
Lochloosa Wildlife Management Area	cooperator	SJRWMD	11,149	\$172,634
Log Landing Wildlife Management Area	cooperator	SRWMD	5,015	\$76,371
Lower Econfina River Wildlife Management Area	cooperator	SRWMD	3,007	\$45,792
Lower Hillsborough Wildlife Management Area	cooperator	SFWWMD	2,774	\$42,777
Mallory Swamp Wildlife Management Area	cooperator	SRWMD	31,225	\$476,116
Marshall Swamp Wildlife Management Area	cooperator	DRP	6,445	\$95,535
Matanzas State Forest	cooperator	FFS	4,688	\$69,491
Middle Aucilla Wildlife Management Area	cooperator	SRWMD	2,261	\$34,431
Ocala Wildlife Management Area	cooperator	USFS/DRP	385,349	\$5,766,258
Osceola Wildlife Management Area	cooperator	USFS	290,279	\$4,604,936
Perdido River Wildlife Management Area	cooperator	NFWWMD	6,261	\$92,269
Picayune Strand State Forest	cooperator	FFS	57,679	\$889,067
Pine Log State Forest	cooperator	FFS	7,091	\$228,669
Plank Road Wildlife Management Area	cooperator	FFS	8,096	\$119,311
Point Washington State Forest	cooperator	FFS	15,355	\$287,922
Potash - Corp Wildlife Management Area	cooperator	White Springs Agri. Chem.	1,300	\$25,012
Potts Wildlife Management Area	cooperator	SFWWMD	4,155	\$85,952
Raiford Wildlife Management Area	cooperator	DOC/PRIDE	16,200	\$276,885
Ralph E. Simmons State Forest	cooperator	FFS	3,630	\$88,555
Rock Springs Run State Reserve	cooperator	DRP	14,046	\$241,235
Ross Prairie State Forest	cooperator	FFS	3,527	\$52,788
Santa Fe Swamp Wildlife Management Area	cooperator	SRWMD	7,370	\$114,276
Seminole Ranch Wildlife Management Area	cooperator	SJRWMD	6,000	\$431,413
Seminole State Forest	cooperator	FFS	21,927	\$106,749
Silver Springs Forest Wildlife Management Area	cooperator	SJRWMD	4,900	\$72,633
Southern Glades Wildlife Management Area	cooperator	SFWMD	31,386	\$466,585
STAs Wildlife Management Area	cooperator	SFWMD	61,214	\$965,121
Steinhatchee Springs Wildlife Management Area	cooperator	SRWMD	24,422	\$373,362
Tate's Hell State Forest	cooperator	FFS	209,007	\$3,270,876
Thomas Creek Wildlife Management Area	cooperator	SJRWMD	2,429	\$36,990



**Secondary/Additional Management<sup>1</sup> Costs of Conservation Land Management Units (Fiscal Year 2023-24)**

Management Unit <sup>2</sup>	Type of Secondary/Additional Management <sup>1</sup>	Lead Manager <sup>3</sup>	Acres	Annual Costs for 2nd/Add. Management
Tiger Bay State Forest	cooperator	FFS	31,192	\$493,637
Troy Springs Wildlife Management Area	cooperator	SRWMD	1,810	\$27,563
Twin Rivers State Forest	cooperator	FFS	13,107	\$418,822
Tyndall AFB Wildlife Management Area	cooperator	DOD	14,400	\$212,213
Upper Chipola River Wildlife Management Area	cooperator	NWFWMD	9,094	\$134,019
Upper Hillsborough Wildlife Management Area	cooperator	SWFWMD	5,178	\$99,817
Upper St. Johns River Marsh Wildlife Management Area	cooperator	SJRWMD	120,386	\$1,784,495
Wakulla State Forest	cooperator	FFS	4,045	\$59,611
Weekiwatchee Wildlife Management Area	cooperator	SWFWMD	2,845	\$43,872
Withlacoochee State Forest	cooperator	FFS	155,852	\$2,626,819
Yellow River Wildlife Management Area	cooperator	NWFWMD	27,208	\$400,965
<b>TOTAL FWC SECONDARY MANAGEMENT</b>	<b>96</b>		<b>4,626,042</b>	<b>\$74,660,464</b>
<b>Division of Historical Resources, Department of State</b>				
Historic Key West Preservation	sublease	Nonprofit	1.00	\$0
Little White House Museum	sublease	Nonprofit	0.81	\$0
Miami Circle	sublease	Nonprofit	2.11	\$106,727
Ybor City Centro Espanola	sublease	City	0.45	\$0
<b>TOTAL DHR ADDITIONAL MANAGEMENT</b>	<b>4</b>		<b>4.37</b>	<b>\$106,727</b>
<b>Coastal and Aquatic Managed Areas, Department of Environmental Protection</b>				
Alligator Harbor Aquatic Preserve	submerged land	CAMA	14,184	\$0
Apalachicola Bay Aquatic Preserve	submerged land	CAMA	80,876	\$0
Apalachicola National Estuarine Research Reserve	submerged land	CAMA	36,556	\$1,207,776
Banana River Aquatic Preserve	submerged land	CAMA	26,122	\$48,238
Big Bend Seagrasses Aquatic Preserve	submerged land	CAMA	984,329	\$117,126
Biscayne Bay - Cape Florida to Monroe County Line Aquatic Preserve	submerged land	CAMA	4,164	\$68,805
Biscayne Bay Aquatic Preserve	submerged land	CAMA	64,608	\$68,805
Boca Ciega Bay Aquatic Preserve	submerged land	CAMA	23,732	\$16,422
Cape Haze Aquatic Preserve	submerged land	CAMA	12,716	\$72,747
Cape Romano - Ten Thousand Islands Aquatic Preserve	submerged land	CAMA	40,529	\$0
Cockroach Bay Aquatic Preserve	submerged land	CAMA	4,871	\$16,422
Coupon Bight Aquatic Preserve	submerged land	CAMA	5,411	\$68,805
Estero Bay Aquatic Preserve	submerged land	CAMA	13,829	\$188,852
Florida Keys National Marine Sanctuary	submerged land	CAMA	2,419,985	\$805,460
Fort Clinch State Park Aquatic Preserve	submerged land	CAMA	7,629	\$16,236

**Secondary/Additional Management<sup>1</sup> Costs of Conservation Land Management Units (Fiscal Year 2023-24)**

Management Unit <sup>2</sup>	Type of Secondary/Additional Management <sup>1</sup>	Lead Manager <sup>3</sup>	Acres	Annual Costs for 2nd/Add. Management
Fort Pickens State Park Aquatic Preserve	submerged land	CAMA	30,047	\$74,798
Gasparilla Sound - Charlotte Harbor Aquatic Preserve	submerged land	CAMA	84,501	\$72,747
Guana River Marsh Aquatic Preserve	submerged land	CAMA	37,048	\$21,499
Guana Tolomato Matanzas National Estuarine Research Reserve	submerged land	CAMA	5,499	\$1,135,577
Indian River - Malabar to Vero Beach Aquatic Preserve	submerged land	CAMA	29,028	\$48,238
Indian River - Vero Beach to Ft. Pierce Aquatic Preserve	submerged land	CAMA	9,477	\$48,238
Jensen Beach to Jupiter Inlet Aquatic Preserve	submerged land	CAMA	23,040	\$48,238
Lake Jackson Aquatic Preserve	submerged land	CAMA	5,136	\$87,381
Lemon Bay Aquatic Preserve	submerged land	CAMA	7,227	\$72,747
Lignumvitae Key Aquatic Preserve	submerged land	CAMA	8,483	\$68,805
Loxahatchee River - Lake Worth Creek Aquatic Preserve	submerged land	CAMA	1,739	\$48,238
Matlacha Pass Aquatic Preserve	submerged land	CAMA	14,622	\$72,747
Mosquito Lagoon Aquatic Preserve	submerged land	CAMA	3,532	\$48,238
Nassau River - St. Johns River Marshes Aquatic Preserve	submerged land	CAMA	68,972	\$16,236
Nature Coast Aquatic Preserve	submerged land	CAMA	454,786	\$250,000
North Fork, St. Lucie Aquatic Preserve	submerged land	CAMA	2,719	\$48,238
Oklawaha River Aquatic Preserve	submerged land	CAMA	406	\$117,126
Pellicer Creek Aquatic Preserve	submerged land	CAMA	276	\$0
Pine Island Sound Aquatic Preserve	submerged land	CAMA	58,407	\$72,747
Pinellas County Aquatic Preserve	submerged land	CAMA	334,112	\$16,422
Rainbow Springs Aquatic Preserve	submerged land	CAMA	163	\$117,126
Rocky Bayou State Park Aquatic Preserve	submerged land	CAMA	367	\$74,798
Rookery Bay Aquatic Preserve	submerged land	CAMA	40,918	\$0
Rookery Bay National Estuarine Research Reserve	submerged land	CAMA	3,543	\$955,582
St. Andrews State Park Aquatic Preserve	submerged land	CAMA	24,117	\$0
St. Joseph Bay Aquatic Preserve	submerged land	CAMA	55,675	\$0
St. Martins Marsh Aquatic Preserve	submerged land	CAMA	28,461	\$117,126
Terra Ceia Aquatic Preserve	submerged land	CAMA	24,925	\$16,422
Tomoka Marsh Aquatic Preserve	submerged land	CAMA	2,809	\$16,236
Wekiva River Aquatic Preserve	submerged land	CAMA	5,670	\$16,236
Yellow River Marsh Aquatic Preserve	submerged land	CAMA	10,718	\$74,798
<b>TOTAL CAMA ADDITIONAL MANAGEMENT</b>	<b>46</b>		<b>5,115,961</b>	<b>\$6,452,276</b>
<b>Division of Recreation and Parks, Department of Environmental Protection</b>				
Pinellas Trail Extension - Cunningham Key	sublease	County	8	sublease
<b>TOTAL DRP ADDITIONAL MANAGEMENT</b>	<b>1</b>		<b>8</b>	<b>n/a</b>

Secondary/Additional Management <sup>1</sup> Costs of Conservation Land Management Units (Fiscal Year 2023-24)				
Management Unit <sup>2</sup>	Type of Secondary/Additional Management <sup>1</sup>	Lead Manager <sup>3</sup>	Acres	Annual Costs for 2nd/Add. Management
<b>DIVISION OF STATE LANDS</b>				
Apalachicola River: Cathey	monitoring	Private	681	\$0
Apalachicola River: Corbin/Tucker	monitoring	Private	2,124	\$0
Avalon: Avalon Plantation, LLC	monitoring	Private	1,909	\$0
Avalon: Avalon Plantation, LLC	monitoring	Private	3,117	\$0
Avalon: Avalon Plantation, LLC	monitoring	Private	3,645	\$0
Avalon: Avalon Plantation, LLC	monitoring	Private	3,267	\$0
Babcock Ranch: Babcock Ranch Property Holdings	monitoring	Private	302	\$0
Bailey's Mill: Bailey's Mill, LLC	monitoring	Private	436	\$0
Big Bend Swamp/Holopaw Ranch (LTF): Whaley	monitoring <sup>11</sup>	Private	3,721	\$0
Big Bend Swamp/Holopaw Ranch: Bronsons, LLP	monitoring	Private	4,196	\$0
Big Bend Swamp/Holopaw Ranch: Venture Four, LLC - Phase I	monitoring <sup>11</sup>	Private	1,189	\$0
Big Bend Swamp/Holopaw Ranch: Venture Four, LLC - Phase II	monitoring	Private	1,118	\$0
Bluefield to Cow Creek: RU-MAR, Inc.	monitoring	Private	3,153	\$0
Bluehead Ranch: LTL Real Estate Holdings, LLC	monitoring	Private	1,291	\$0
Bombing Range Ridge: Lightsey	monitoring	Private	1,063	\$2,474
Bombing Range Ridge: TNC/Lightsey	monitoring	Private	2,758	\$4,710
Caloosahatchee Ecoscape: Ferguson-House Farms, LLC	monitoring	Private	1,428	\$0
Caloosahatchee Ecoscape: Goodno Ranch, LLC	monitoring	Private	1,131	\$0
Caloosahatchee Ecoscape: Goodno Ranch, LLC	monitoring	Private	836	\$0
Caloosahatchee Ecoscape: PUB Properties, Inc	monitoring	Private	3,360	\$0
Cedar Swamp: Hodges/Deep Forest	monitoring	Private	2,722	\$0
Cross Florida Greenway: Alford/Clapp	monitoring	Private	199	\$0
Cypress Gardens: Polk County/Legoland	monitoring	Private	150	\$0
Etoniah Cross Florida Greenway: Gator Timber and Land, LLC	monitoring	Private	227	\$0
Etoniah Cross Florida Greenway: Green Ox, LLC	monitoring	Private	2,398	\$0
Etoniah Cross Florida Greenway: O'Connor	monitoring	Private	855	\$0
Etoniah Cross Florida Greenway: Wetland Preserve LLC	monitoring	Private	216	\$0
Etoniah/Cross Florida Greenway: Wetland Preserve LLC	monitoring	Private	3,562	\$0
Etoniah/Cross Florida Greenway: Wetland Preserve LLC	monitoring	Private	217	\$0
Fisheating Creek: Lykes Brothers	monitoring	Private	41,523	\$0
Fisheating Creek: Lykes Brothers	monitoring	Private	6,864	\$0
Fisheating Creek: Smoak Farms	monitoring	Private	8,434	\$0
Green Swamp (GLSA): Beddingfield	monitoring	Private	161	\$1,444

Secondary/Additional Management <sup>1</sup> Costs of Conservation Land Management Units (Fiscal Year 2023-24)				
Management Unit <sup>2</sup>	Type of Secondary/Additional Management <sup>1</sup>	Lead Manager <sup>3</sup>	Acres	Annual Costs for 2nd/Add. Management
Green Swamp (GLSA): Bender	monitoring	Private	585	\$1,444
Green Swamp (GLSA): Cauley	monitoring	Private	155	\$0
Green Swamp (GLSA): Charlton	monitoring	Private	321	\$1,529
Green Swamp (GLSA): Combee, A.D.	monitoring	Private	667	\$0
Green Swamp (GLSA): Combee, Mary	monitoring	Private	216	\$1,444
Green Swamp (GLSA): Cross	monitoring	Private	173	\$0
Green Swamp (GLSA): Sherrouse Ranch	monitoring	Private	643	\$0
Green Swamp (GLSA): Andrews/Cline	monitoring	Private	976	\$1,444
Green Swamp (GLSA): Atkinson/Combee/Inman	monitoring	Private	215	\$0
Green Swamp (GLSA): AVT Ranch, Inc	monitoring	Private	704	\$0
Green Swamp (GLSA): Barefoot	monitoring	Private	102	\$1,300
Green Swamp (GLSA): Bass/Howard	monitoring	Private	3,502	\$0
Green Swamp (GLSA): Bayhan	monitoring	Private	76	\$1,444
Green Swamp (GLSA): Beach/Fussell	monitoring	Private	459	\$1,444
Green Swamp (GLSA): Boutwell	monitoring	Private	765	\$0
Green Swamp (GLSA): Boutwell	monitoring	Private	307	\$0
Green Swamp (GLSA): Brown	monitoring	Private	87	\$1,300
Green Swamp (GLSA): Brown	monitoring	Private	303	\$1,300
Green Swamp (GLSA): Brown/Smith/King	monitoring	Private	95	\$1,300
Green Swamp (GLSA): Bryant	monitoring	Private	125	\$1,300
Green Swamp (GLSA): Clark/Clark	monitoring	Private	536	\$1,300
Green Swamp (GLSA): Clark/Frasier	monitoring <sup>11</sup>	Private	1,175	\$1,300
Green Swamp (GLSA): Clark/Tomkow/Valdez	monitoring	Private	2,061	\$1,300
Green Swamp (GLSA): Clark/Tyson	monitoring	Private	318	\$1,300
Green Swamp (GLSA): Combee	monitoring	Private	131	\$1,444
Green Swamp (GLSA): Costine	monitoring	Private	651	\$0
Green Swamp (GLSA): Deboer	monitoring	Private	20	\$0
Green Swamp (GLSA): Duncan	monitoring	Private	117	\$1,529
Green Swamp (GLSA): Evans Brothers	monitoring	Private	827	\$1,529
Green Swamp (GLSA): Flanders/Dacasa/Latsko	monitoring	Private	1,674	\$0
Green Swamp (GLSA): Flanders/Germany	monitoring	Private	115	\$0
Green Swamp (GLSA): Flanders/McDonald	monitoring	Private	1,054	\$0
Green Swamp (GLSA): Frasier	monitoring	Private	1,022	\$0
Green Swamp (GLSA): Frasier	monitoring	Private	1,283	\$0

Secondary/Additional Management <sup>1</sup> Costs of Conservation Land Management Units (Fiscal Year 2023-24)				
Management Unit <sup>2</sup>	Type of Secondary/Additional Management <sup>1</sup>	Lead Manager <sup>3</sup>	Acres	Annual Costs for 2nd/Add. Management
Green Swamp (GSLA): Fussell	monitoring	Private	621	\$1,444
Green Swamp (GSLA): Fussell	monitoring	Private	648	\$0
Green Swamp (GSLA): Fussell	monitoring	Private	331	\$0
Green Swamp (GSLA): Fussell	monitoring	Private	187	\$0
Green Swamp (GSLA): Fussell, Brian	monitoring	Private	98	\$1,529
Green Swamp (GSLA): Fussell, Clyde and Ella, et al	monitoring	Private	2,647	\$0
Green Swamp (GSLA): Green Swamp Lodge, LLC	monitoring	Private	1,263	\$0
Green Swamp (GSLA): Green Swamp Ranch, Ltd./Florida Sun Grown, LLC	monitoring	Private	261	\$1,300
Green Swamp (GSLA): Grimes	monitoring	Private	1,247	\$1,444
Green Swamp (GSLA): Harris	monitoring	Private	100	\$0
Green Swamp (GSLA): Hollister	monitoring	Private	239	\$1,444
Green Swamp (GSLA): Hollister	monitoring	Private	58	\$0
Green Swamp (GSLA): Jahna Industries	monitoring	Private	5,757	\$0
Green Swamp (GSLA): Locke	monitoring	Private	78	\$0
Green Swamp (GSLA): Locke	monitoring	Private	125	\$0
Green Swamp (GSLA): Maharaj	monitoring	Private	158	\$0
Green Swamp (GSLA): McCawley	monitoring	Private	109	\$1,529
Green Swamp (GSLA): Mertz	monitoring	Private	125	\$0
Green Swamp (GSLA): Partin/Southwood	monitoring	Private	299	\$0
Green Swamp (GSLA): Partin/Southwood	monitoring	Private	1,858	\$0
Green Swamp (GSLA): Quality Petroleum Corp.	monitoring	Private	695	\$0
Green Swamp (GSLA): Shelborne/Menard Investments, LLC	monitoring	Private	160	\$1,300
Green Swamp (GSLA): Sherrouse/Smith/Murphy	monitoring	Private	994	\$1,444
Green Swamp (GSLA): Smith	monitoring	Private	178	\$1,993
Green Swamp (GSLA): Smith	monitoring	Private	101	\$1,300
Green Swamp (GSLA): Smith, Rex	monitoring	Private	110	\$1,529
Green Swamp (GSLA): Smith, Ted	monitoring	Private	110	\$0
Green Swamp (GSLA): Smith/Hallam	monitoring	Private	1,910	\$1,300
Green Swamp (GSLA): Stevens/Carter	monitoring	Private	80	\$0
Green Swamp (GSLA): Stevens/Cassidy	monitoring <sup>11</sup>	Private	144	\$0
Green Swamp (GSLA): Sullivan	monitoring	Private	744	\$0
Green Swamp (GSLA): Tomkow	monitoring	Private	395	\$1,444
Green Swamp (GSLA): Tree-O-Groves, Inc.	monitoring	Private	31	\$0
Green Swamp (GSLA): Tree-O-Groves, Inc.	monitoring	Private	451	\$0

Secondary/Additional Management <sup>1</sup> Costs of Conservation Land Management Units (Fiscal Year 2023-24)				
Management Unit <sup>2</sup>	Type of Secondary/Additional Management <sup>1</sup>	Lead Manager <sup>3</sup>	Acres	Annual Costs for 2nd/Add. Management
Green Swamp (GSLA): Tree-O-Groves, Inc.	monitoring	Private	381	\$0
Green Swamp (GSLA): Tree-O-Groves, Inc.	monitoring	Private	115	\$0
Green Swamp (GSLA): Vignati/Carlina/Velez	monitoring	Private	94	\$0
Green Swamp (GSLA): Wales/Wales	monitoring	Private	226	\$0
Green Swamp (GSLA): Walker	monitoring	Private	318	\$0
Green Swamp (GSLA): Walker/Schwartz/Troiana/Vaughn	monitoring	Private	640	\$1,300
Green Swamp (GSLA): Walker/Troiana/Craig/Brown	monitoring	Private	319	\$1,300
Green Swamp (GSLA): Wallaby Ranch	monitoring <sup>11</sup>	Private	377	\$1,529
Green Swamp (GSLA): Wang	monitoring	Private	374	\$2,288
Green Swamp (GSLA): Wood	monitoring	Private	141	\$0
Green Swamp (GSLA): Wright Trust	monitoring <sup>11</sup>	Private	281	\$0
Green Swamp (GSLA): Wyrosdick	monitoring	Private	373	\$1,300
Green Swamp (GSLA): Yohn	monitoring	Private	87	\$1,300
Hardee Flatwoods: Walco Leasing, LLC	monitoring	Private	1,671	\$0
Hardee Flatwoods: Walco Leasing, LLC	monitoring	Private	1,671	\$0
Horse Creek Ranch: Carlton Horse Creek Partners, LLC	monitoring	Private	11,960	\$0
Horse Creek Ranch: Carlton Horse Creek Partners, LLC	monitoring <sup>11</sup>	Private	11,961	\$0
Kissimmee-St. Johns River Connector: Abington Preserve, LLC	monitoring	Private	615	\$0
Kissimmee-St. Johns River Connector: Abington Preserve, LLC	monitoring	Private	3,637	\$0
Kissimmee-St. Johns River Connector: Crippen Properties, LLC	monitoring	Private	3,637	\$0
Kissimmee-St. Johns River Connector: Crippen Properties, LLC	monitoring	Private	615	\$0
Kissimmee-St. Johns River Connector: Double K Ranch, LLC	monitoring	Private	385	\$0
Kissimmee-St. Johns River Connector: Wedgeworth Farms, Inc.	monitoring	Private	6,670	\$0
Lake Wales Ridge Ecosystem: Douglas Miller, JR	monitoring	Private	137	\$1,410
Lake Wales Ridge Ecosystem: Douglas Miller, SR	monitoring	Private	217	\$1,410
Lake Wales Ridge Ecosystem: Morgan	monitoring	Private	878	\$0
Letchworth Mounds: Southern Fidelity Insurance	monitoring	Private	1,282	\$0
Lower Suwannee and Gulf Watershed: Lyme Cross City	monitoring	Private	8,138	\$0
Lower Suwannee and Gulf Watershed: Lyme Cross City	monitoring	Private	5,785	\$0
Lower Suwannee and Gulf Watershed: Lyme Cross City	monitoring	Private	19,225	\$0
Millstone Plantation: Conrad/Smith/Dixon/Perry/McDuffie/Boulware	monitoring	Private	93	\$0
Myakka Ranchlands: Big Slough Ranch, LLC	monitoring	Private	558	\$0
Myakka Ranchlands: Flint Properties II, LLC	monitoring	Private	402	\$0
Myakka Ranchlands: Gwen Flint Trust	monitoring	Private	342	\$0
Myakka Ranchlands: Land South Manatee, LLC	monitoring	Private	1,045	\$0
Myakka Ranchlands: Pallardy Ranch Land Trust 2006	monitoring	Private	559	\$0
Myakka Ranchlands: Rawls Ranch	monitoring	Private	380	\$0
North Nokuse Plantation: Stella Davis 2015 Plantation Trust	monitoring	Private	18,880	\$7,340
Northeast Florida Blueway: Mercer	monitoring	Private	7	\$0
Old Town Creek Watershed: Crews Groves	monitoring	Private	217.00	\$0
Osceola Pine Savannas: Broussard	monitoring	Private	6,864.00	\$0
Osceola Pine Savannas: Palmer W. Collins Trust	monitoring	Private	11,960.00	\$0
Panther Glades: BR Bar Ranch	monitoring	Private	3,637.00	\$0
Peace River Refuge: Peace River Preserve LLC	monitoring	Private	615.00	\$0
Peace River Refuge: Reynolds	monitoring	Private	284.00	\$0
Pineland Site Complex: Crosby	monitoring	Private	4,101.00	\$0
Pinhook Swamp: Carter	monitoring	Private	2,529.00	\$0



Secondary/Additional Management <sup>1</sup> Costs of Conservation Land Management Units (Fiscal Year 2023-24)				
Management Unit <sup>2</sup>	Type of Secondary/Additional Management <sup>1</sup>	Lead Manager <sup>3</sup>	Acres	Annual Costs for 2nd/Add. Management
Pinhook Swamp: Carter/Nowicki	monitoring	Private	2,377	\$0
Pinhook Swamp: Espenship	monitoring	Private	1,620	\$0
Pinhook Swamp: Espenship	monitoring	Private	1,098	\$0
Pinhook Swamp: Keen	monitoring	Private	1,620	\$0
Pinhook Swamp: Levings	monitoring	Private	923	\$0
Pinhook Swamp: Norman	monitoring	Private	1,620	\$0
Promise Ranch: Panuska	monitoring	Private	1,489	\$0
Ranch Reserve: Mills	monitoring	Private	8,285	\$0
Seven Runs Creek Final Phase: Mitch and Sarah Dever	monitoring	Private	323	\$10,648
Seven Runs Creek Final Phase: Nokuse Education Inc	monitoring	Private	2,396	\$0
Seven Runs Creek Final Phase: Nokuse Education Inc	monitoring	Private	7	\$0
Seven Runs Creek Final Phase: Nokuse Education Inc	monitoring	Private	898	\$0
Seven Runs Creek Final Phase: Stella Davis 2015 Plantation Trust	monitoring	Private	2,090	\$0
Seven Runs Creek Final Phase: Stella Davis 2015 Plantation Trust	monitoring	Private	810	\$0
Seven Runs Creek: Stella Davis 2015 Plantation Trust	monitoring	Private	1,104	\$0
Seven Runs Creek: Stella Davis 2015 Plantation Trust	monitoring	Private	20,800	\$0
Seven Runs Creek: Stella Davis 2015 Plantation Trust	monitoring	Private	2,338	\$0
St. Johns River Blueway: Meldrim Moore	monitoring	Private	5,236	\$0
Tippen Bay Ranch: Bob Paul, Inc	monitoring	Private	2,883	\$0
Triple Diamond: Role Tran, LLC	monitoring	Private	2,529	\$0
Volusia Conservation Corridor: Plum Creek Timberlands	monitoring	Private	9,013	\$0
Wekiva Ocala Greenway: Maxwell Family Partnership/Boiseouth	monitoring	Private	571	\$0
TOTAL DSL Conservation Easement MONITORING	170		336,803	\$82,404
<b>Totals by Agency</b>				
CAMA	46		5,115,961	\$6,452,276
DHR	4		4	\$106,727
DRP	1		8	n/a
FFS	18		525,047	\$525,046
FWC	96		4,626,042	\$74,660,464
DSL	170		336,803	\$82,404
<b>Overall Total</b>	<b>335</b>		<b>10,603,865</b>	<b>\$81,826,917</b>

**Secondary/Additional Management<sup>1</sup> Costs of Conservation Land Management Units (Fiscal Year 2023-24)**

Management Unit <sup>2</sup>	Type of Secondary/ Additional Management <sup>1</sup>	Lead Manager <sup>3</sup>	Acres	Annual Costs for 2nd/Add. Management
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**NOTES:**

<sup>1</sup> Includes management units managed as: aquatic preserves (submerged lands); secondary manager (non-lead agency); conservation easements; or subleases to another agency for management. **Substantial acres reported in this column overlap with acreages reported under Lead Management, and with others under Additional Management** because more than one agency assists in the management of lands managed by another agency. Substantial portion of this land is not owned by the state, but is owned by the federal government, water management districts or private entities. Notes for each agency:

- **DSL** oversees private sector management of conservation easements, each of which are monitored every 18 months on average;
- **CAMA** manages the aquatic preserves, estuarine research reserves and marine sanctuaries that are predominately submerged lands;
- **DRP** oversees management of sites subleased to counties, cities etc. for recreational trails;
- **FFS** provides timber management for many sites and assists other agencies in developing timber management plans, etc.;
- **FWC** provides wildlife management and oversees hunting for other agencies; and
- **DHR** oversees management of sites subleased to counties, cities etc. and assists other agencies in historical and archaeological resource management.

*Note: FWC's wildlife mitigation parks are reported under lead management.*

<sup>2</sup> A unit is a state park, a state forest, a state wildlife management area, a state trail or other management unit.

<sup>3</sup> Agency acronyms:

- Armory Board = Florida Dept. of Military Affairs
- DOC/PRIDE = Florida Department of Corrections/Prison Rehabilitative Industries and Diversified Enterprise, Inc.
- DOD = US Department of Defense
- DRP = Division of Recreation and Parks
- FFS = Florida Forest Service
- FWC = Florida Fish and Wildlife Conservation Commission
- NPS = US National Park Service
- NWFWMD = Northwest Florida Water Management District
- SFWMD = South Florida Water Management District
- SJRWMD = St. Johns River Water Management District
- SRWMD = Suwannee River Water Management District
- SWFWMD = Southwest Florida Water Management District
- TNC = The Nature Conservancy
- USFS = US Forest Service
- USFWS = US Fish & Wildlife Service

<sup>4</sup> Unit has two secondary managers or advisors: FFS & FWC

<sup>5</sup> Program responds to wildfires on all state owned forest lands, which is funded by the Florida Forest Service

<sup>6</sup> Conducted on non-FFS state owned forest lands, including lands managed by FWC, DRP, CAMA & DOC

<sup>7</sup> WMA includes lands in addition to the state forest land

<sup>8</sup> WMA includes lands on which FWC is lead and other lands on which FWC is a secondary manager. Funds spent on secondary management were not tracked separately, but are included under FWC lead agency entry.

<sup>9</sup> Within Marjorie Harris Carr Cross Florida Greenway State Recreation and Conservation Area

<sup>10</sup> Includes 2,940 acres that are part of MH Carr Cross Fla. Greenway State Recreation & Conservation Area. Funds spent on secondary management of this portion were not tracked separately, but are included under FWC secondary management entry.

<sup>11</sup> Monitored by another public entity, but overseen by DSL.



## *Ecosystem Services*

### **Reporting of Ecosystem Services**

Ecosystem services are the benefits people obtain from ecological systems. These benefits have been divided into “provisioning” services such as food, medicine, water, fuel and fiber; “regulating” services such as erosion and flood control, drought protection, air and water quality, and prevention of disease; “cultural” services such as recreational, spiritual, religious and other nonmaterial benefits; and “supporting” services such as soil formation and nutrient cycling.

Prevention of ecosystem degradation has long been one of the goals of land conservation, with the often-stated outcome of such land protection being the preservation of “essential ecosystem services.” However, the translation of ecosystem services such as “clean air and abundant clean water” into economic values that allow comparisons with the economic values of other activities (e.g., deriving market value from extraction of timber or mining products) is a complex challenge. Each of the services listed above carries economic value, but the science of calculating those values is still a developing field. Economists and ecologists are increasingly joining forces to assign dollar values to different ecosystem services through various modeling approaches, but many are not yet available or may not be specific to Florida ecosystems.

To understand the full economic value of Florida’s conservation lands and explain their vital importance to the state’s economy and quality of life, it will become ever more necessary to develop ways of measuring the values of ecosystem services provided by those lands. To advance this effort, in 2008 the Florida Legislature added a requirement for agency reporting of such values to the LMUAC Report. Section 259.037(3)(b)5, F.S., states that each reporting agency shall also “include a report of the estimated calculable financial benefits to the public for the ecosystem services provided by conservation lands, based on the best readily available information or science that provides a standard measurement methodology to be consistently applied by the land managing agencies. Such information may include but not be limited to, the value of natural lands for protecting the quality and quantity of drinking water through natural water filtration and recharge, contributions to protecting and improving air quality, benefits to agriculture through increased soil productivity and reservation of biodiversity, and savings to property and lives through flood control.”

DSL and the land managing agencies have undertaken a systematic effort to assemble existing research, agency data reporting and other relevant information to fulfill this portion of the statute. To date, DSL’s efforts have resulted in the identification of measuring models that are either not applicable to Florida’s ecosystems, or too expensive or cumbersome to implement at the management unit level. DSL continues to gather data that will move this effort forward. The desired long-term outcomes are to:

- Establish a list of those ecosystem services provided by state conservation lands for which reasonable measurement or estimation methodologies exist.
- Build interagency consensus for a select subset of these for which reporting methodology can be established across all managing agencies.
- Coordinate learning/training opportunities for agencies to become familiar with these methodologies.

- Discern ways of funding such data gathering and reporting activities, including identifying potential partners in that effort.

It is possible that, as an interim solution to meeting the statutory requirements, the next several years may lead to the ability to provide broad estimates of ecosystem services for the total acres of land in public ownership. Several local governments with much smaller acreage holdings are currently engaged in pilot studies to determine such broader estimates, and their outcomes will be monitored by DSL staff. However, the science for measuring such services at the unit management level does not yet exist at a level that would be feasible for implementation by the state's managing entities. If such estimates become possible, they will appear in subsequent annual reports.

Despite the current lack of data regarding the values for many ecosystem services, information does exist regarding various aspects of the financial contributions made to the state's economy through uses of Florida's conservation lands. While a more comprehensive reporting on selected ecosystem services is in the planning stages, the managing agencies have chosen, wherever possible, to provide the financial benefit information that is currently available. It is important to note that, since data collection methodology for economic impact data varies by agency, there may be significant variability in numbers reported.

## **Economic Benefits**

### **CAMA**

In FY 2023-24, 1,064,140 visitors visited one of the three NERRs managed by CAMA or the St. Joseph Bay State Buffer Preserve. The visitors used the beaches, trails and fishing areas, toured the environmental learning centers and participated in boating opportunities on CAMA-managed lands. These four sites, out of the 48 CAMA areas, are the only ones that can count attendance, therefore, using DRP's formula for economic benefit would significantly under report CAMA's value to Florida. Using an economic model adopted by DRP for estimating local economic benefits, visitors to CAMA's managed areas generated a total economic benefit of \$97.7 million, sales tax revenues of \$5.47 million and 1,251 jobs.

Additional economic impact numbers are available from the Florida reef tract, which CAMA manages. The reef resources in Martin, Palm Beach, Broward and Miami-Dade counties are estimated to support 71,000 jobs and \$6.3 billion economic benefit in southeast Florida annually. CAMA is responsible for waterbodies at more than 80 state parks, providing the key water feature in 47% of DRP's management units.

### **DRP**

Based on FY 2023-24 data, Florida's state park system had an overall direct economic impact of more than \$3.7 billion on local economies throughout the state. Direct economic impact is defined as the amount of new dollars spent in the local economy by non-local park visitors and by park operations. Over \$249 million were contributed to general revenues in the form of state sales taxes. In addition, approximately 52,648 jobs were supported because of the state parks, greenways and trails operations.

<b>ADMINISTRATIVE UNIT</b>	<b>TOTAL DIRECT IMPACT <sup>1</sup></b>	<b>INCREASED STATE SALES TAX <sup>2</sup></b>	<b>JOBS SUPPORTED<sup>3</sup></b>
District 1	\$520,467,112	\$34,274,073	7,287
District 2	\$502,647,200	\$33,505,151	7,037
District 3	\$1,002,739,330	\$68,148,773	14,038
District 4	\$961,119,851	\$64,240,771	13,456
District 5	\$738,976,369	\$49,805,139	10,346
Central Office Support	\$34,597,525	\$0	554
Statewide	\$3,760,547,387	\$249,973,907	52,648

1. Total Direct Impact: The amount of new dollars spent in a local economy by non-local park visitors and park operations.

2. Increased State Sales Tax: The estimated amount of tax dollars the state receives as a result of park visitor expenditures.

3. Total Jobs Generated: This may be any combination of seasonal, temporary, part-time or full-time employment that adds up to 16 full-time jobs per one million dollars in total new expenditures in the local area. Source: [Thomas, C., Huber, C. & Koontz, L. 2012 National Park Visitor Spending Effects: Economic Contributions to Local Communities, States, and the Nation. Fort Collins, Colorado: U.S. Geological Survey & National Park Service]

**DHR**

DHR is the state agency responsible for promoting the historical, archaeological and museum resources in Florida. The director of the DHR serves as Florida's State Historic Preservation Officer, providing a liaison with the national historic preservation program conducted by the National Park Service. The economic benefits of state funding are not confined to cultural programs. State funding for local historic and archaeological preservation and history museum projects leverages financial support, as grant awards require local cost share and matching funds. While DHR’s grant-in-aid programs directly support and benefit those involved with museum and preservation activities, they also provide a benefit to the local economy.

According to the Federal Advisory Council on Historic Preservation’s 2008 study entitled “Statewide Studies on the Economic Impacts of Historic Preservation,” research conducted in other states has consistently demonstrated the importance of heritage tourism as an economic engine. An update to the report Economic Impacts of Historic Preservation in Florida showed that in FY 2012-13, the Florida economy benefitted from \$2.55 billion in direct spending on cultural heritage tourism. Of the 95 million visitors, 65% participate in culturally based activities. The overall economic impact of these visitors is \$72 billion dollars, demonstrating the economic benefit of cultural heritage tourism.

In addition to supporting the preservation of historic properties, DHR also engages in the preservation of the archaeological history of Florida. On average, DHR annually receives 83.28 cubic feet of new artifacts and 2.08 cubic feet of new documents (archaeological excavation field notes, field maps and related items) for curation and storage. Archaeological objects are curated at a special facility at Mission San Luis, while the archaeological conservation laboratory is in the R.A. Gray Building in Tallahassee. DHR manages Mission San Luis in Tallahassee, the 17<sup>th</sup> century capital of western Spanish Florida. The Mission’s extensive interpretative program, including living history interpreters in period wardrobe, mission-era reconstructed building, exhibits, guided tours and educational programs, are based on detailed archaeological research conducted at the site since 1983. Mission San Luis is capitalizing on their recently streamlined event planning, which has greatly increased annual visitation to the site and revenues. The Friends of Florida History, Inc., a

501(c)(3) non-profit organization created to benefit DHR’s museums, historic sites and programs, operates a venue rental program at Mission San Luis. Revenue from the rental program helps to offset the site’s operational costs.

**FWC**

Hunting, fishing and wildlife viewing are just some of the activities enjoyed on state owned lands. These activities have a significant economic impact here in Florida:

CATEGORY	ECONOMIC CONTRIBUTION	JOBS
Hunting	\$833 million	5,270
Fishing	\$10.3 billion	65,608
Wildlife Viewing	\$7.0 billion	52,183

**Source:**

Responsive Management, Southwick Associates. Participation in and Expenditures on Outdoor Recreation in Florida. 2023.

Using the economic impact per trip calculations done by Southwick Associates in 2024 and the visitation data collected on select FWC managed units; a conservative estimate of visitor’s economic impact was calculated.

Analysis was done on a per trip basis meaning a vehicle entering and exiting an area counted as one trip. The number of visitors per vehicle was not used in this analysis. Trip data was collected on 37 managed units in FY 2023-24 and totaled more than 1.29 million trips. Using this data, the economic model estimated the following:

CATEGORY	ECONOMIC IMPACT
State Gross Domestic Product	\$76,156,728
State and Local Taxes Paid	\$9,251,479
Salaries and Wages	\$48,492,738
Number of Jobs Created	904

**FFS**

***Determining Economic Benefit from Timber Sales on State Forests***

The basis for developing the value of the economic benefit from timber sales on state forests is a Dec. 2017 report from the University of Florida to the Florida Forestry Association titled “Economic Contributions of the Forest Industry and Forest-based Recreation in Florida.” FFS Forest Management staff further adjusted values for 2019 inflation based upon consultation with Mr. Alan Hodges in Jan. 2020. Total timber harvest in Florida was estimated at 12,309,355 tons of pulpwood and sawtimber annually. In turn, total economic contributions of Florida’s forest industry were estimated at \$26.61 billion in output (adjusted for inflation to 2019 dollars, per Mr. Alan Hodges), and 124,104 jobs. In FY 2023-24, timber sales on state forests totaled 272,605 tons, which was approximately 2.22% of the estimated state total. The economic benefit from timber sales on state forests was approximately \$589 million and 2,748 jobs.

***Determining the Local Economic Benefit from Visitors to State Forests***

The number of visitors who attended a state forest managed by FFS in FY 2023-24 was 14,930,834. To determine the local economic benefit from visitors to state forests, FFS utilized DRP's method for calculating the economic benefit. The result for state forest visitation is an estimated total economic benefit on local economies of \$548,855,817. Approximately 10,977 local jobs were created by state forest visitation.

## ***Appendix A – Uniform Land Management Cost Categories and Subcategories***

### **Resource Management**

#### ***Exotic Species Control***

Invasive exotic plant and animal removal activities and costs for inventorying, planning, preparing, executing, evaluating, monitoring and reporting. Also includes equipment, chemicals, protective clothing and supplies. Includes nuisance native feral animal and plant control.

#### ***Prescribed Burning***

Prescribed burning activities and costs for assessing, planning, preparing, executing, evaluating and reporting. Also includes equipment, protective clothing and supplies.

#### ***Cultural Resource Management***

Management activities and costs for assessing, planning, executing, evaluating and reporting, and for all maintenance, restoration or monitoring activities for prehistoric and historic sites, features and collection objects.

#### ***Timber Management***

Activities and costs related to the establishment of a stand of potentially merchantable timber, harvest of merchantable timber, and cultural treatments intended primarily to improve the growth and overall health of a stand of merchantable timber. Also includes activities and costs related to the cutting of merchantable timber in natural community and habitat restoration projects.

#### ***Hydrological Management***

Hydrological management and restoration activities and costs for assessing, monitoring, planning, preparing, executing, evaluating and reporting. Includes water level management, repair, removal or back-filling of ditches, canals, berms and dams. Also includes water quality and water quality monitoring.

#### ***Other***

All other resource management activities and costs not captured in other specific subcategories. Examples include natural community and habitat restorations through other techniques; plant, animal or biological community survey, monitoring and research; listed species management; technical assistance; and evaluating and commenting on resource impacts to parks.

### **Administration**

#### ***Central Office/Headquarters***

Headquarters units conducting general administration of land under management by the agency. Includes upper management direction, administration and fiscal, budget, personnel, purchasing and record keeping required for operations oversight and specific programs. Includes all duties unless they specifically relate to other categories or subcategories.

***Districts/Regions***

Sub-state administrative districts or regions conducting general administration of the properties under their management. Includes all duties unless they specifically relate to other categories or subcategories. General operating costs of district or region administrative facilities are included.

***Units/Projects***

Conducting general administration duties at a specific management unit (state park, state forest, state wildlife management area, etc.). Includes supervisory duties, fiscal and record keeping duties, and any other duties that do not specifically relate to other categories or subcategories. General operating costs for the property, such as utilities, telephones and garbage collection, are included.

**Support*****Land Management Planning***

Developing land management plans required by section 253.034, F.S., Includes researching and compiling plan information, materials and maps, coordinating planning activities, conducting review activities (internal reviews, public meetings, advisory group meetings, Acquisition and Restoration Council, etc.), and promulgating draft plans and final plans.

***Land Management Reviews***

Planning, organizing and conducting land management reviews by teams created under section 259.036, F.S. Includes preparing and responding to land management review reports. Also includes similar work conducted as part of internal agency land management reviews.

***Training/Staff Development***

Staff training and development costs incurred in any facet of the agency's land management activities.

***Vehicle Purchase***

Acquisition of any vehicle purchased primarily for land management purposes or to support any category of land management activity by the agency.

***Vehicle Operation and Maintenance***

Costs of operating and upkeep of any vehicle used by the agency to support any category of land management activity.

***Other***

Any other support activity or cost not captured by other categories or other subcategories.

**Capital Improvements*****New Facility Construction***

Use of Fixed Capital Outlay (FCO) or other budget authority for all new facility design and construction activities. Includes new roads, parking and all other infrastructures.



***Facility Maintenance***

Use of FCO or other budget authority for all repairs or renovations to existing facilities, roads or other infrastructure. Also includes Americans with Disabilities Act accessibility improvements and renovations.

**Visitor Services/Recreation**

***Information/Education Programs***

Interpretive, environmental education and marketing programs that explain or promote the agency's mission or instill in visitors an understanding and appreciation for Florida's natural and cultural resources and their proper use and care. Includes signs, brochures, maps and other public information materials that are produced or disseminated.

***Operations***

Includes the non-administrative and non-support costs involved in providing public access to lands. Includes all actions required to manage visitor activities in a way to ensure safe and enjoyable use by the public. Includes routine maintenance, cleaning and other work required to provide safe and efficient utilization of facilities and resources that support visitor use and recreation. Includes protection activities required by staff to safeguard natural and cultural resources, facilities, material, staff and visitors.

**Law Enforcement**

The provision of all activities for enforcing criminal, conservation and boating laws on land, freshwater and marine environments and all costs associated with these services. Includes the provision of uniform patrol, overt and covert criminal investigations, regulation of commercial wildlife trade and the direction and administration of all law enforcement programs and activities, and all associated costs.