



Florida Department of Environmental Protection

CITIZEN SUPPORT ORGANIZATION

2018 REPORT

(pursuant to Florida Statute 20.058)

Citizen Support Organization (CSO) Name: Friends of the Marjorie Kinnan Rawlings Historic State Park, Inc.

Mailing Address: PO BOX 337, Micanopy, FL 32667

Telephone Number: 352-466-9273

Website Address (if applicable): <http://marjoriekinnanrawlings.org>

Statutory Authority:

Section 20.2551, F.S., Citizen support organizations; use of property; audit; public records; partnerships. In summary, the statute specifies the organizational requirements, operational parameters, duties of a CSO to support the Department of Environmental Protection (Department), or individual units of the Department, use of Department property, audit requirements, public records requirements, and authorizes public-private partnerships to enhance lands managed by the Department.

Section 258.015, F.S., Citizen support organizations; use of property; audit. In summary, the statute defines a CSO, requires authorization by the Division of Recreation and Parks, and specifies the use of property. This statute authorizes the Partnerships in Parks (PIP) program for state parks, the program's operational parameters, CSO's operational parameters, and donor recognition.

Brief Description of the CSO's Mission:

The purpose of the Friends of the Marjorie Kinnan Rawlings Farm, Inc., is to conduct programs, foster activities, raise funds and make expenditures to facilitate and enhance the preservation and interpretation of the Marjorie Kinnan Rawlings Historic State Park, under the direction of and with priorities set by the Florida Division of Recreation and Parks and the Park Manager.

Brief Description of the CSO's Results Obtained:

The CSO has provided a single cohesive organization to create positive Rawlings-themed park events and an outreach to the community and visitors. Additionally, they have paid for essential park items from period dresses which enhance interpretation to a \$2900 riding mower to ensure quality grounds maintenance. This year they received a TDC grant for their programming and have managed the grant and the finances to maximize outreach.

Brief Description of the CSO's Plans for Next Three Fiscal Years:

Keeping it simple, the CSO plans to 1) Continue to provide supplemental funds and staff to preserve the park and provide interpretive programming and special events to bring the story of Marjorie Kinnan Rawlings to the public. 2) Plan for and provide for future visitor needs and facilities. And, most importantly, 3) Continue to foster and increase the Friends membership and Board so that the group will continue to be here in the future for the park and Marjorie Kinnan Rawlings' legacy.

- Copy of the CSO's Code of Ethics attached** (*Model provided; see CSO 2014 instructions*)
- Certify the CSO has completed and provided to the Department the organization's most recent Internal Revenue Service (IRS) Form 990, 990-EZ, or 990-N/Annual Financial Statement**

Friends of the Marjorie Kinnan Rawlings Farm, Inc.

CODE OF ETHICS

PREAMBLE

- (1) It is essential to the proper conduct and operation of Friends of the Marjorie Kinnan Rawlings Farm, Inc. (herein “CSO”) that its board members, officers, and employees be independent and impartial and that their position not be used for private gain. Therefore, the Florida Legislature in Section 112.3251, Florida Statute (Fla. Stat.), requires that the law protect against any conflict of interest and establish standards for the conduct of CSO board members, officers, and employees in situations where conflicts may exist.

- (2) It is hereby declared to be the policy of the state that no CSO board member, officer, or employee shall have any interest, financial or otherwise, direct or indirect, or incur any obligation of any nature which is in substantial conflict with the proper discharge of his or her duties for the CSO. To implement this policy and strengthen the faith and confidence of the people in Citizen Support Organizations, there is enacted a code of ethics setting forth standards of conduct required of Friends of the Marjorie Kinnan Rawlings Farm, Inc. board members, officers, and employees in the performance of their official duties.

STANDARDS

The following standards of conduct are enumerated in Chapter 112, Fla. Stat., and are required by Section 112.3251, Fla. Stat., to be observed by CSO board members, officers, and employees.

1. Prohibition of Solicitation or Acceptance of Gifts

No CSO board member, officer, or employee shall solicit or accept anything of value to the recipient, including a gift, loan, reward, promise of future employment, favor, or service, based upon any understanding that the vote, official action, or judgment of the CSO board member, officer, or employee would be influenced thereby.

2. Prohibition of Accepting Compensation Given to Influence a Vote

No CSO board member, officer, or employee shall accept any compensation, payment, or thing of value when the person knows, or, with reasonable care, should know that it was given to influence a vote or other action in which the CSO board member, officer, or employee was expected to participate in his or her official capacity.

3. Salary and Expenses

No CSO board member or officer shall be prohibited from voting on a matter affecting his or her salary, expenses, or other compensation as a CSO board member or officer, as provided by law.

4. Prohibition of Misuse of Position

A CSO board member, officer, or employee shall not corruptly use or attempt to use one's official position or any property or resource which may be within one's trust, or perform official duties, to secure a special privilege, benefit, or exemption.

5. Prohibition of Misuse of Privileged Information

No CSO board member, officer, or employee shall disclose or use information not available to members of the general public and gained by reason of one's official position for one's own personal gain or benefit or for the personal gain or benefit of any other person or business entity.

6. Post-Office/Employment Restrictions

A person who has been elected to any CSO board or office or who is employed by a CSO may not personally represent another person or entity for compensation before the governing body of the CSO of which he or she was a board member, officer, or employee for a period of two years after he or she vacates that office or employment position.

7. Prohibition of Employees Holding Office

No person may be, at one time, both a CSO employee and a CSO board member at the same time.

8. Requirements to Abstain From Voting

A CSO board member or officer shall not vote in official capacity upon any measure which would affect his or her special private gain or loss, or which he or she knows would affect the special gain or any principal by whom the board member or officer is retained. When abstaining, the CSO board member or officer, prior to the vote being taken, shall make every reasonable effort to disclose the nature of his or her interest as a public record in a memorandum filed with the person responsible for recording the minutes of the meeting, who shall incorporate the memorandum in the minutes. If it is not possible for the CSO board member or officer to file a memorandum before the vote, the memorandum must be filed with the person responsible for recording the minutes of the meeting no later than 15 days after the vote.

9. Failure to Observe CSO Code of Ethics

Failure of a CSO board member, officer, or employee to observe the Code of Ethics may result in the removal of that person from their position. Further, failure of the CSO to observe the Code of Ethics may result in the Florida Department of Environmental Protection terminating its Agreement with the CSO.



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Friends Of The Marjorie Kinnan Rawlings Farm

EIN: 59-3451627 | Micanopy, FL, United States

Publication 78 Data ⓘ

Organizations eligible to receive tax-deductible charitable contributions. Users may rely on this list in determining deductibility of their contributions.

On Publication 78 Data List: Yes

Deductibility Code: PC

Form 990-N (e-Postcard) ⓘ

Organizations who have filed a 990-N (e-Postcard) annual electronic notice. Most small organizations that receive less than \$50,000 fall into this category.

> Tax Year 2017 Form 990-N (e-Postcard)

Tax Period:

2017 (01/01/2017 - 12/31/2017)

EIN:

59-3451627

Legal Name (Doing Business as):

Friends Of The Marjorie Kinnan Rawlings Farm

Mailing Address:

PO Box 337
Micanopy, FL 32667
United States

Principal Officer's Name and Address:

Margaret Anne Pierce

249 Herman Drive
Hawthorne, FL 32640
United States

Gross receipts not greater than:

\$50,000

Organization has terminated:

No

Website URL:

> **Tax Year 2016 Form 990-N (e-Postcard)**

> **Tax Year 2015 Form 990-N (e-Postcard)**

> **Tax Year 2014 Form 990-N (e-Postcard)**

> **Tax Year 2013 Form 990-N (e-Postcard)**

> **Tax Year 2012 Form 990-N (e-Postcard)**

> **Tax Year 2011 Form 990-N (e-Postcard)**

> **Tax Year 2010 Form 990-N (e-Postcard)**

> **Tax Year 2008 Form 990-N (e-Postcard)**

> **Tax Year 2007 Form 990-N (e-Postcard)**

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

2017

Open to Public Inspection

Do not enter social security numbers on this form as it may be made public.

Go to www.irs.gov/Form990EZ for instructions and the latest information.

Department of the Treasury Internal Revenue Service

A For the 2017 calendar year, or tax year beginning January 1, 2017, and ending December 31, 2017

B Check if applicable: Address change, Name change, Initial return, Final return/terminated, Amended return, Application pending. C Name of organization: Friends of the Marjorie Kinnan Rawlings Farm, Inc. D Employer identification number: 59-3451627. E Telephone number: 352-481-4099. F Group Exemption Number. G Accounting Method: Cash. H Check if the organization is not required to attach Schedule B. I Website. J Tax-exempt status: 501(c)(3). K Form of organization: Corporation. L Add lines 5b, 6c, and 7b to line 9 to determine gross receipts.

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (see the instructions for Part I) Check if the organization used Schedule O to respond to any question in this Part I

Table with 3 main sections: Revenue (lines 1-9), Expenses (lines 10-17), and Net Assets (lines 18-21). Includes sub-rows for gaming and fundraising events, and inventory sales. Total revenue: 16,700. Total expenses: 3,643. Net assets at end of year: 36,831.

Part II Balance Sheets (see the instructions for Part II)

Check if the organization used Schedule O to respond to any question in this Part II

	(A) Beginning of year	(B) End of year
22 Cash, savings, and investments	23,774	22 36,830
23 Land and buildings		23
24 Other assets (describe in Schedule O)		24
25 Total assets	23,774	25 36,830
26 Total liabilities (describe in Schedule O)	0	26
27 Net assets or fund balances (line 27 of column (B) must agree with line 21)	23,778	27 36,830

Part III Statement of Program Service Accomplishments (see the instructions for Part III)

Check if the organization used Schedule O to respond to any question in this Part III

What is the organization's primary exempt purpose? _____

Expenses
(Required for section 501(c)(3) and 501(c)(4) organizations; optional for others.)

Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. In a clear and concise manner, describe the services provided, the number of persons benefited, and other relevant information for each program title.

28 <u>75th Anniversary of Cross Creek and Cross Creek Cookery supported by VisitGainesville-Alachua County</u> (see attached report) (\$4060 spent 2016 and not reimbursed from Grant until 2017) (Grants \$ 17,976) If this amount includes foreign grants, check here <input type="checkbox"/>	28a	16,954
29 <u>Marjorie Kinnan Rawlings videos sponsored by Florida Humanities Council (continues into 2018)</u> (see attached grant proposal) (remaining funds to be spent through Sept. 2018) (Grants \$ 4,500) If this amount includes foreign grants, check here <input type="checkbox"/>	29a	1,066
30 <u>Antioch Cemetery Event: \$175 (See Contributed Services report for details)</u> <u>Campfire Cooking: \$180</u> <u>Pie Contest Program: \$90</u> (Grants \$) If this amount includes foreign grants, check here <input type="checkbox"/>	30a	345
31 Other program services (describe in Schedule O) (Grants \$) If this amount includes foreign grants, check here <input type="checkbox"/>	31a	
32 Total program service expenses (add lines 28a through 31a)	32	18,365

Part IV List of Officers, Directors, Trustees, and Key Employees (list each one even if not compensated—see the instructions for Part IV)

Check if the organization used Schedule O to respond to any question in this Part IV

(a) Name and title	(b) Average hours per week devoted to position	(c) Reportable compensation (Forms W-2/1099-MISC) (if not paid, enter -0-)	(d) Health benefits, contributions to employee benefit plans, and deferred compensation	(e) Estimated amount of other compensation
Barbara Wingo, President	7	0		0
Elaine Spencer, President	6	0		0
Murray Laurie, Secretary	5	0		0
Margaret Anne Pierce, Treasurer	9	0		0
Annie Angell, Director	1	0		0
Neal Spencer, Director	2	0		0
Florence Turcotte, Director	4	0		0
Donna Green-Townsend, Director	3	0		0
Angel Kwolek-Folland, Director	1	0		0

Part V Other Information (Note the Schedule A and personal benefit contract statement requirements in the instructions for Part V.) Check if the organization used Schedule O to respond to any question in this Part V

		Yes	No
33	Did the organization engage in any significant activity not previously reported to the IRS? If "Yes," provide a detailed description of each activity in Schedule O		<input checked="" type="checkbox"/>
34	Were any significant changes made to the organizing or governing documents? If "Yes," attach a conformed copy of the amended documents if they reflect a change to the organization's name. Otherwise, explain the change on Schedule O (see instructions)		<input checked="" type="checkbox"/>
35a	Did the organization have unrelated business gross income of \$1,000 or more during the year from business activities (such as those reported on lines 2, 6a, and 7a, among others)?		<input checked="" type="checkbox"/>
b	If "Yes" to line 35a, has the organization filed a Form 990-T for the year? If "No," provide an explanation in Schedule O		<input checked="" type="checkbox"/>
c	Was the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization subject to section 6033(e) notice, reporting, and proxy tax requirements during the year? If "Yes," complete Schedule C, Part III		<input checked="" type="checkbox"/>
36	Did the organization undergo a liquidation, dissolution, termination, or significant disposition of net assets during the year? If "Yes," complete applicable parts of Schedule N		<input checked="" type="checkbox"/>
37a	Enter amount of political expenditures, direct or indirect, as described in the instructions <input type="text" value="37a"/>		
b	Did the organization file Form 1120-POL for this year?		<input checked="" type="checkbox"/>
38a	Did the organization borrow from, or make any loans to, any officer, director, trustee, or key employee or were any such loans made in a prior year and still outstanding at the end of the tax year covered by this return?		<input checked="" type="checkbox"/>
b	If "Yes," complete Schedule L, Part II and enter the total amount involved <input type="text" value="38b"/>		
39	Section 501(c)(7) organizations. Enter:		
a	Initiation fees and capital contributions included on line 9 <input type="text" value="39a"/>		
b	Gross receipts, included on line 9, for public use of club facilities <input type="text" value="39b"/>		
40a	Section 501(c)(3) organizations. Enter amount of tax imposed on the organization during the year under: section 4911 <input type="text"/> ; section 4912 <input type="text"/> ; section 4955 <input type="text"/>		
b	Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year, or did it engage in an excess benefit transaction in a prior year that has not been reported on any of its prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I		<input checked="" type="checkbox"/>
c	Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Enter amount of tax imposed on organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 <input type="text"/>		
d	Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Enter amount of tax on line 40c reimbursed by the organization <input type="text"/>		
e	All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction? If "Yes," complete Form 8886-T		<input checked="" type="checkbox"/>
41	List the states with which a copy of this return is filed <input type="text"/>		
42a	The organization's books are in care of <input type="text"/> Telephone no. <input type="text"/> Located at <input type="text"/> ZIP + 4 <input type="text"/>		
b	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If "Yes," enter the name of the foreign country: <input type="text"/> See the instructions for exceptions and filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c	At any time during the calendar year, did the organization maintain an office outside the United States? If "Yes," enter the name of the foreign country: <input type="text"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
43	Section 4947(a)(1) nonexempt charitable trusts filing Form 990-EZ in lieu of Form 1041 —Check here <input type="checkbox"/> and enter the amount of tax-exempt interest received or accrued during the tax year <input type="text" value="43"/>		
44a	Did the organization maintain any donor advised funds during the year? If "Yes," Form 990 must be completed instead of Form 990-EZ		<input checked="" type="checkbox"/>
b	Did the organization operate one or more hospital facilities during the year? If "Yes," Form 990 must be completed instead of Form 990-EZ		<input checked="" type="checkbox"/>
c	Did the organization receive any payments for indoor tanning services during the year?		<input checked="" type="checkbox"/>
d	If "Yes" to line 44c, has the organization filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O		<input checked="" type="checkbox"/>
45a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?		<input checked="" type="checkbox"/>
b	Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," Form 990 and Schedule R may need to be completed instead of Form 990-EZ (see instructions)		<input checked="" type="checkbox"/>

	Yes	No
46 Did the organization engage, directly or indirectly, in political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I	46	✓

Part VI Section 501(c)(3) organizations only

All section 501(c)(3) organizations must answer questions 47-49b and 52, and complete the tables for lines 50 and 51.

Check if the organization used Schedule O to respond to any question in this Part VI

	Yes	No
47 Did the organization engage in lobbying activities or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II	47	✓
48 Is the organization a school as described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	48	✓
49a Did the organization make any transfers to an exempt non-charitable related organization?	49a	✓
b If "Yes," was the related organization a section 527 organization?	49b	✓

50 Complete this table for the organization's five highest compensated employees (other than officers, directors, trustees, and key employees) who each received more than \$100,000 of compensation from the organization. If there is none, enter "None."

(a) Name and title of each employee	(b) Average hours per week devoted to position	(c) Reportable compensation (Forms W-2/1099-MISC)	(d) Health benefits, contributions to employee benefit plans, and deferred compensation	(e) Estimated amount of other compensation

f Total number of other employees paid over \$100,000 ▶ _____

51 Complete this table for the organization's five highest compensated independent contractors who each received more than \$100,000 of compensation from the organization. If there is none, enter "None."

(a) Name and business address of each independent contractor	(b) Type of service	(c) Compensation

d Total number of other independent contractors each receiving over \$100,000 ▶ _____

52 Did the organization complete Schedule A? **Note:** All section 501(c)(3) organizations must attach a completed Schedule A ▶ **Yes** **No**

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	▶ Signature of officer	Date
	▶ Margaret Anne Pierce Type or print name and title	

Paid Preparer Use Only	Print/Type preparer's name	Preparer's signature	Date	Check <input type="checkbox"/> if self-employed	PTIN
	Firm's name ▶	Firm's EIN ▶			
	Firm's address ▶	Phone no. ▶			

May the IRS discuss this return with the preparer shown above? See instructions ▶ **Yes** **No**

Citizen Support Organization Statement on Value of Contributed Services

This statement reports on services provided to the Citizen Support Organization (CSO) from park staff support and in-kind support for the past fiscal year. The statement is part of the CSO's Annual Financial Report described in Chapter 5: Section 7 of the 2014 CSO Handbook. The primary purpose of the Annual Financial Report is to provide a summary of the most relevant information to the Department and Division, and to meet the common interests of donors, members, creditors, and others who provide resources to the not for profit organization.

This Value of Contributed Services for a park is provided to the CSO by the park or District through the Park Programs Development Specialist. Note, the Division of Recreation and Parks operates on a cash-based method of accounting.

Park Name: Marjorie Kinnan Rawlings Historic State Park, Inc.

Park Address: _____

Name of the CSO: Friends of the Marjorie Kinnan Rawlings Farm, Inc.

A summary of contributed services from the period of (beginning fiscal year) through (end fiscal year) is as follows:

Park Staff Support

The total number of hours contributed in staff support services converted to a monetary amount.

The park contributed a total of \$ 700 in staff support services to the CSO.

Park Facilities Support

The total amount of water, electric, and utility expenses used to support CSO events, concessions, etc.

The CSO received a total of \$ 10 in park facilities support.

In-Kind Support

The CSO receives additional services outside of the park staff contributed hours called in-kind services. In-kind services are a type of charitable giving in which, instead of money, a person contributes some kind of service, good, or commodity. Examples are professional services of a lawyer, accountant, or any professional or the estimated value of a good or commodity.

The CSO received a total of \$ 1500 in in-kind support services.

Northwest Seafood, Gainesville, FL	\$500
Matheson History Museum	\$1000

List of Program Services

Federal charitable 501(c)(3) organizations are required to report total expenses and revenue for each program service. According to the IRS, a program service is any activity by the organization which accomplishes its charitable purposes.

For *each* program service provide a description, total expense, and total revenue. For *each* program service description, clearly and concisely describe the accomplishments through specific measurements such as visitors served, days of an event, number of sessions or events held, publications issued, etc. (add pages as appropriate).

75th Anniversary Celebration of Cross Creek and Cross Creek Cookery

Program/Activity	Actual Alachua Co	Actual Out of Co	Total
All Programs: promotion			
Brochure/ad development	\$2,200	\$4,840	\$7,040
In county ads 1/17, 7/16	\$444	\$284	\$728
BUS TOUR OF ANTIOCH/ BBQ			
10/28/16 Remembering MKR& Friends	\$961		\$961
Cross Creek Rising: Paint Out at CC etc.			
1/17-9/17 CC Rising prog Thomas Ctr	\$2,755		\$2,755
HYACINTH DRIFT AT MATHESON			
1/21/17 Opening Presentation	\$1,258	\$337	\$1,595
CROSS CREK KAYAK ADVENTURE			
3/4/17 Cross Creek	\$39		\$39
WRITER'S SEMINAR			
4/13/17 Writers Panel	\$1,037	\$337	\$1,374
MKR in St Augustine			
9/7/17 Lightner Mus	\$0	\$0	\$0
***Holiday Event 12/16	\$100		\$100
CRACKER COOKING Events			0
10 events 11/16-8/17 most at MKR Farm	\$1,251		\$1,251
Play: TEA WITH MARJORIE AND ZORA			
7/21/17 at Matheson	\$2,929		\$2,929
			\$18,772
Income:	VisitGainesville Grant		\$13,915
	Tickets Sales		\$2,748
	Pd by Friends		\$2,109

Events Oct 2016-Sept 2017

(total Attendance is sum of these)

Event	Attendees	Vol	park staff	Artists	hrs ea	tot vol hrs	tot staff hrs
Remembering MKR & Friends 10/28/16	33	7			4	28	0
Cross Creek Rising Art competition/exhibit 9/28/17	400	1		300	3	3	0
4/28/17 Artists' Reception	20	6		5	3	18	0
9/16/17 Porch Party Thomas Center	96	9	1		3	27	3
9/17/17 Sam and Eden Concert	90					0	0
Holiday Event 12/16/16	25	4	1		3	12	3
HYACINTH DRIFT AT MATHESON 1/21/17	50	5	2		4	20	8
Mickens Family at the Tenant House 2/12/17	60	5	1		2	10	2
CROSS Creek KAYAK ADVENTURE 3/4/17	15	2	1		3	6	3
WRITER'S SEMINAR 4/13/17	88	6	1		3	18	3
MKR in St Augustine 9/7/17 (canceled-hurricane)							
OPEN FIRE/wood stove CRACKER COOKING							
11/6/16 Hoe Cake Hodown	40	4	2		3	12	6
1/28/17 Campfire Cooking	60	6	2		3	18	6
2/26/17 Biscuits	70	4	2		3	12	6
3/23/17 Fruit Desserts	60	6	2		3	18	6
4/8-9/16 MKR Theme Public & General Rest						0	0
4/22/16 Canning with MKR	80	5	1		3	15	3
5/7/17 Eating Local	50	4	2		3	12	6
6/17/17 Okra Fest	48	5	2		3	15	6
7/9/17 Ice Cream Social	50	5	2		3	15	6
8/5/17 121st Birthday Fish Fry	127	10	3		5	50	15
Play: TEA WITH MARJORIE AND ZORA							
7/21/17 Performance	108	9	1		4	36	4
7/22/17 Performance	102	9	1		4	36	4
Talks in Community:							
1/18/17 Reddick Public Library MCPLD	40		1		3	0	3
1/24/17 Tower Road Branch ACLD	4		1		3	0	3
2/2/17 Hawthorne Branch, ACLD	26	2			2	4	0
2/16/17 Archer Branch, ACLD	5		1			0	0
3/11/17 Ft. McCoy Branch, MCPLD	60	3			4	12	0
3/16/17 Belview Branch, MCPLD	22	1	1		4	4	4
3/25/17 Millhopper Branch, ACLD	15		1		2	0	2
3/29/17 Headquarters, ACLD	2		1		2	0	2
4/13/17 Archer Branch, ACLD	6		1		3	0	3
5/25/17 Alachua Branch, ACLD	7		1		3	0	3
6/20/2017 Waldo Branch, ACLD	35		1		3	0	3
7/16/17 Headquarters, ACLD	5		1		2	0	2
8/1/17 Alachua Branch, ACLD	9		1		3	0	3
9/10/17 Waldo Branch, ACLD(postponed)							

9/24/17 Headquarters, MCLD	41		1		2	0	2
Planning Committee meetings 10/16-9/17	n/a	6	3		30	180	90
	1949	118	42	305		581	210

Volunteer plus Staff

Tot hours 791

**This is probably an underestimate of the Hours spent on each activity

(Video link to YouTube of the video highlights of the 75th anniversary of *Cross Creek* and *Cross Creek Cookery*.)

<https://youtu.be/gMcm98LIUpE>

Additional events outside of Grant:

Antioch Cemetery event 10/21/17 Guided tour of Antioch Cemetery with lunch served at the Island Grove Winery. 3 Volunteers working event, 6 attendees.

Total Expense \$175

Total Revenue \$100

Campfire Cooking/Motor Boat Event 10/28/17 Campfire Cooking demonstration with samples served and donation of a historically correct boat and motor to park. 5 staff and 2 volunteers working event, 40 attendees

Total Expense \$180

Total Revenue \$0

Pie Contest Event 11/4/17. A program on pie making was presented with samples. Contestants brought pies for judging and tasting. 2 staff and 5 volunteers working event, 30 attendees.

Total Expense \$90

Total Revenue \$0

Marjorie Kinnan Rawlings and WW II 12/2/17 1 staff and 2 volunteers working event, 30 attendees.

No expenses

Pound Party Play Reading 12/2/17 Reading of an original play based upon a chapter in *Cross Creek* by Rawlings. 2 staff and 6 volunteers working event, 25 attendees.

Total Expense \$21

Total Revenue \$0

Totals:

Total Expenses for Programming 2017: \$19,238

Total Revenue from Programs 2017: \$16,763