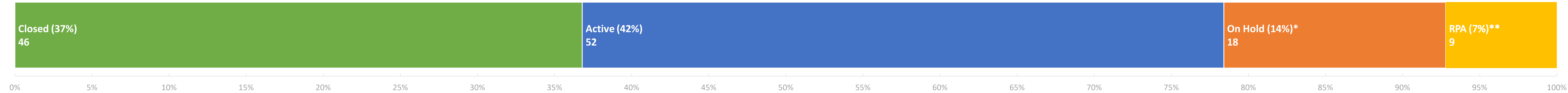


State-Lead Cleanup Program (SLCP) Progress and Funding Status

January 15, 2026



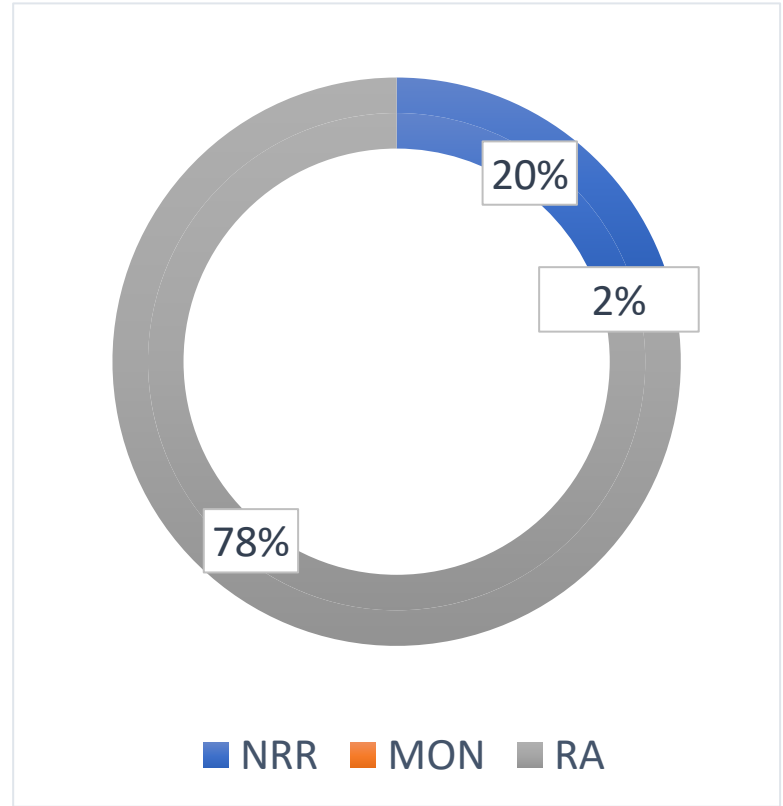
\*On Hold = DEP has placed sites that have concentrations of per- and polyfluoroalkyl substances (PFAS) on hold

\*\*RPA = Responsible Party Analysis is being completed by District offices

Closed Sites

January 15, 2026

Total Closed to Date: 46



Closure Method	Closures	% of Total
No Remedy Required (NRR)	9	20%
Monitoring Only (MON)	1	2%
Remedial Action (RA)	36	78%

Removal Sites

January 15, 2026

Barker Chemical Co.		Fairfax North	
Total No. of Properties	74	Total No. of Properties	46
Properties Remediated	28	Properties Remediated	35
No Action Required	3	No Action Required	3
Percent Completed	42%	Percent Completed	83%

State-Lead Funding Available and Tasked (FY26)

January 15, 2026

Quarter 1	Available for Tasking*	Encumbered in Contracts	Unencumbered
	\$16,821,089.41	\$11,991,565.71	\$4,829,523.70
	Funding Tasked	\$1,367,277.85	

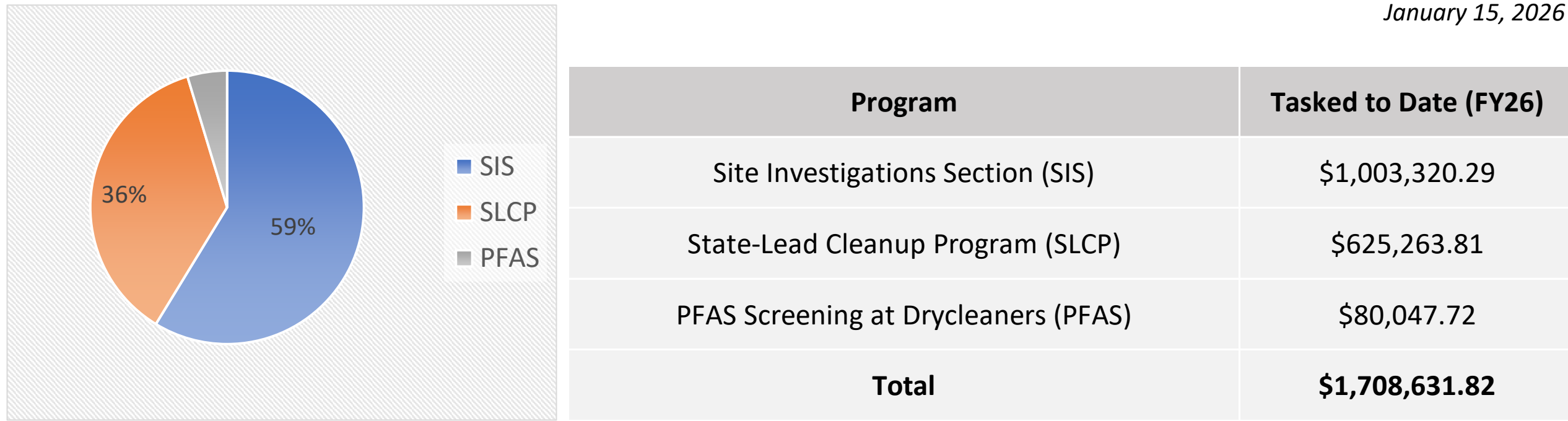
\*includes carry-over from prior fiscal years

Quarter 2	Available for Tasking	Encumbered in Contracts	Unencumbered
	\$15,453,811.56	\$10,624,287.86	\$4,829,523.70
	Funding Tasked	\$341,353.97	

Quarter 3 (Pending)	Available for Tasking	Encumbered in Contracts	Unencumbered
	\$14,607,697.46	\$10,725,433.70	\$3,882,263.76
	Funding Tasked	TBD	

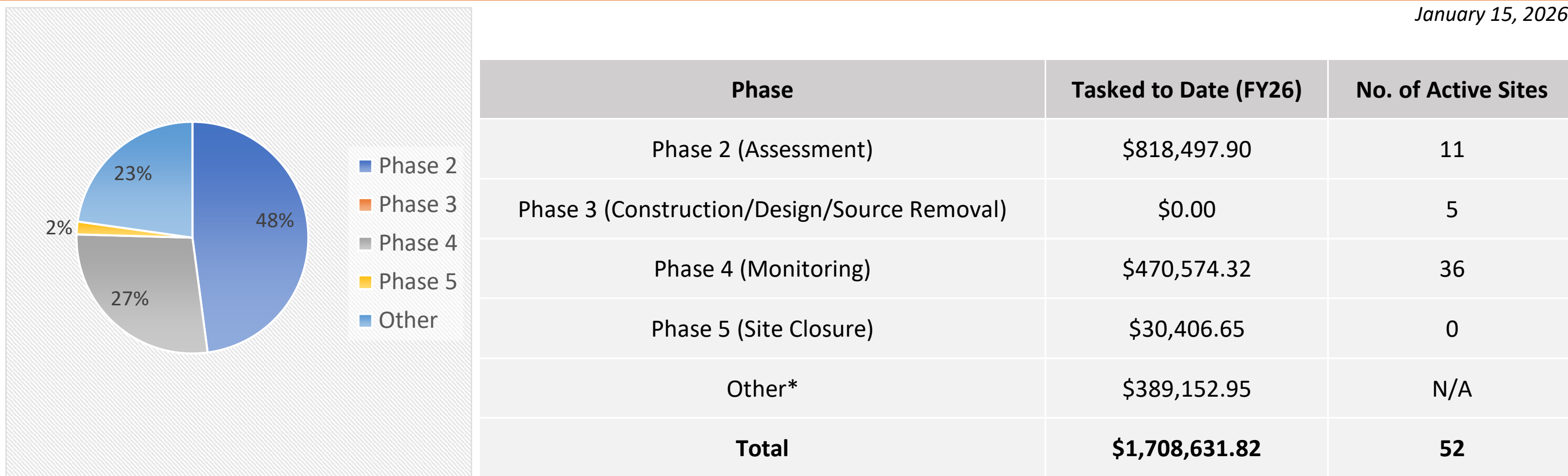
State-Lead Tasking Activity by Program (FY26)

January 15, 2026



State-Lead Tasking Activity by Phase (FY26)

January 15, 2026



\*includes property management, DOH well survey, offsite notices, critical response